

HILLSBOROUGH COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY

BUDGET

For the Year Ended September 30, 2017

Estimated program revenues

Sales	\$	35,000
Interest		150
Total revenues		<u>35,150</u>

Estimated expenses

Legal and accounting		30,000
General and administrative		650
Total expenses		<u>30,650</u>

Total expenses over revenues

\$ 4,500