

HILLSBOROUGH COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY

BUDGET

For the Year Ended September 30, 2016

Estimated program revenues

Sales	\$	10,000
Interest		150
Total revenues		<u>10,150</u>

Estimated expenses

Legal and accounting		25,000
General and administrative		650
Total expenses		<u>25,650</u>

Total expenses over revenues

\$ (15,500)

HILLSBOROUGH COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY

BUDGET

For the Year Ended September 30, 2023

	Budgeted
Estimated program revenues	
Sales	\$20,000
Interest	150
Total revenues	<u>20,150</u>
 Estimated expenses	
Legal, Financial Advisor and Accounting	20,000
General and administrative	3,000
Total expenses	<u>23,000</u>
 Total revenues over expenses	 <u><u>\$ (2,850)</u></u>

Note: Revenue projections are based solely on application activity. At the time of preparation of this budget, no financing applications have been submitted and none are presently anticipated. Consequently, actual revenue may be more or less than projected and may be as little as \$0.00.