

HILLSBOROUGH COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY

BUDGET

For the Year Ended September 30, 2020

	Budgeted
Estimated program revenues	
Sales	\$100,000
Interest	150
Total revenues	<u>100,150</u>
 Estimated expenses	
Legal and accounting	80,000
General and administrative	1,000
Total expenses	<u>81,000</u>
 Total revenues over expenses	<u><u>\$ 19,150</u></u>