BOARD OF COUNTY COMMISSIONERS HILLSBOROUGH COUNTY TAMPA, FLORIDA 33601

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BOARD POLICY - SECTION NUMBER: 03.02.02.15

SUBJECT: PERFORMANCE MEASUREMENT

EFFECTIVE DATE: July 8, 1998

SUPERSEDES: NEW

Purpose: The purpose of this policy is to provide the public with quantifiable objectives for

each organization and statistics on performance that can be compared over time, and against similar organizations in other jurisdictions. Objectives and measures provide the public with information on outcomes resulting from the investment of

public funds in an organization's operations.

Policy: It is the policy of the BOCC that performance measures be developed for all

organizations to provide information on workload, efficiency and effectiveness. Comparative information should be provided in budget documents for a minimum of three or four years--the previous year, the current year, and the upcoming budget year or years. Selection of measures shall reflect quantifiable key objectives for

each organization, "industry standards", and the availability of data.

Responsibility: It is the responsibility of the Management and Budget Department, under the

direction of the County Administrator, to implement this policy.

Approved By: Board of County Commissioners

Approval Date: July 8, 1998