HILLSBOROUGH COUNTY - FISCAL YEAR 2024-2025 Adopted Budget Summary

Countywide General fund Municipal Services Taxing Unit (M.S.T.U.) Library fund ELAPP Voted	5.6026 4.4745 0.5583 0.0604	940,890,159 448,919,606 89,621,746 10,172,875							
Parks Voted	0.0259	2,599,175							
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICE	TRUST & AGENCY	
	Millerer w.e. #4.000	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	TOTAL
Taxes:	Millage per \$1,000	040 000 450	0	0	0	0	0	0	040 000 450
Ad Valorem Taxes-Countywide	5.6026	940,890,159	0	0	0	0	0	0	940,890,159
Ad Valorem Taxes-M.S.T.U	4.4745	448,919,606	0	0	0	0	0	0	448,919,606
Ad Valorem Taxes-Library	0.5583	0	89,621,746	0	0	0	0	0	89,621,746
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	10,172,875	0	0	0	0	10,172,875
Ad Valorem Taxes-Parks (voted debt)	0.0259	0	0	2,599,175	0	0	0	0	2,599,175
Delinquent Ad Valorem Taxes		4,000,000	200,000	47,800	0	0	0	0	4,247,800
Sales and Use Taxes		1,550,000	508,541,941	0	0	0	0	0	510,091,941
Permits, Fees & Special Assessments		574,983	381,857,937	0	0	15,433,669	0	8,370,000	406,236,589
Intergovernmental Revenue		47,317,439	494,728,888	0	0	47,548,602	140,369	0	589,735,298
Charges for Services		133,811,665	17,534,543	210,526	0	631,840,645	204,791,317	0	988,188,696
Judgements, Fines, and Forfeits		6,323,070	586,174	0	0	62,440	0	0	6,971,684
Miscellaneous Revenue		31,925,640	63,224,773	2,888,844	1,308,101	36,529,649	19,386,474	129,000	155,392,481
TOTAL SOURCES		1,615,312,562	1,556,296,002	15,919,220	1,308,101	731,415,005	224,318,160	8,499,000	4,153,068,050
Transfers In		144,179,024	668,789,029	126,625,842	164,048,051	876,185,895	41,249,382	0	2,021,077,223
Fund Balances/Reserves/Net Assets		617,755,636	1,772,905,943	93,317,897	207,286,428	1,091,075,252	370,045,361	4,640,311	4,157,026,828
TOTAL REVENUES, TRANSFERS & BALA	NCES	2,377,247,222	3,997,990,974	235,862,959	372,642,580	2,698,676,152	635,612,903	13,139,311	10,331,172,101
EXPENDITURES									
General Government		311,508,022	276,306,728	580,289	49,787,885	3,020,875	263,114,262	381,500	904,699,561
Public Safety		943,687,241	261,214,001	0	122,569,557	0	4,650	0	1,327,475,449
Physical Environment		41,016,511	197,546,376	0	58,217,293	1,382,791,303	0	1,575,000	1,681,146,483
Transportation		7,540,368	538,896,942	0	2,936,328	530,100	0	0	549,903,738
Economic Environment		93,965,192	142,716,135	0	26,600,000	0	0	0	263,281,327
Human Services		83,297,629	611,001,917	0	2,000,000	0	0	0	696,299,546
Culture & Recreation		71,469,216	200,157,789	0	66,038,800	0	0	0	337,665,805
Debt Service		0	821,339	120,675,867	0	69,040,957	0	7,282,300	197,820,463
Court-Related Expenses		10,853,112	18,806,229	0	6,408,458	0	0	0	36,067,799
TOTAL EXPENDITURES		1,563,337,291	2,247,467,456	121,256,156	334,558,321	1,455,383,235	263,118,912	9,238,800	5,994,360,171
Transfers Out		357,363,714	733,056,227	47,398,263	4,943,124	875,765,895	2,550,000	0	2,021,077,223
Fund Balances/Reserves/Net Assets		456,546,217	1,017,467,291	67,208,540	33,141,135	367,527,022	369,943,991	3,900,511	2,315,734,707
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		2,377,247,222	3,997,990,974	235,862,959	372,642,580	2,698,676,152	635,612,903	13,139,311	10,331,172,101