



Agenda Item Cover Sheet

Agenda Item N^o: D-2

Meeting Date 4/3/2024

Consent Section

Regular Section

Public Hearing

Subject: Public Hearing to Consider FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000.			
Department Name: Management and Budget			
Contact Person: Kevin Brickey		Contact Phone: 813-276-2629	
Sign-Off Approvals:			
Tom Fesler	3/22/2024	Kevin Brickey	3/20/2024
Assistant County Administrator	Date	Department Director	Date
Kevin Brickey	3/21/2024	Samuel Hamilton	3/21/2024
Management and Budget – Approved as to Financial Impact Accuracy	Date	County Attorney – Approved as to Legal Sufficiency	Date
Tom Fesler	3/22/2024		
Deputy or Chief County Administrator	Date		

Staff's Recommended Board Motion:
 (a) Hold a public hearing to receive public input and discuss the proposed FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000. This public hearing was properly noticed in the Tampa Bay Times. (b) Adopt the FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000. At this public hearing the Board will consider the FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 within the Countywide General Fund and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000.

Financial Impact Statement:
 At this public hearing the Board will consider an FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 within the Countywide General Fund and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000.

Background:
 During the Board of County Commissioners Regular Meeting held on March 6, 2024, the Board directed that a Public Hearing occur on April 3, 2024, to consider the adoption of an FY 24 Budget Amendment Resolution reducing Supervisor of Elections budget by \$200,000 within the Countywide General Fund and realigning the \$200,000 to the Countywide Ad Valorem Tax Transportation Fund for the Roadway Pavement Preservation Program (MP) Capital Improvement Project, # C69631000. The specific subproject to benefit from the additional \$200,000 is the repaving of 43rd Street between Hanna Ave and Sligh Ave.

List Attachments:

**LINE ITEM
AGENDA DETAIL**

Department Name:	Management and Budget
Budget Entry Classification:	Budget revision
Enter Budget Amounts As:	Addition to or subtraction from current budget
Control Budget:	BOCC FY24 Master
Budget Name:	BOCC FY2024 R
Budget Entry Name:	

Budget amounts must be in whole dollars

Ledger	Accounting Period	Fund <small>5 digits</small>	Center <small>6 digits</small>	Account <small>6 digits</small>	Sub Acct <small>4 digits</small>	Activity <small>digits</small>	Project <small>9 characters</small>	Future <small>7 digits</small>	Currency	Current Budget	Increase / Decrease	Revised Budget	Comment
CNTY	Apr-24	10320	142005	565271	5410	0000	C69631000	0000000	USD	2,978	200,000	202,978	BOCC MTG 4/3/2024 MB
CNTY	Apr-24	10320	000004	381010	0000	0000	000000000	0000000	USD	(10,994,000)	(200,000)	(11,194,000)	BOCC MTG 4/3/2024 MB
CNTY	Apr-24	00004	010320	591001	5810	0000	000000000	0000000	USD	10,994,000	200,000	11,194,000	BOCC MTG 4/3/2024 MB
CNTY	Apr-24	00004	101101	596080	5819	0000	000000000	0000000	USD	18,131,295	(200,000)	17,931,295	BOCC MTG 4/3/2024 MB
										-	-	-	
										-	-	-	
Totals:										18,134,273	-	18,134,273	

Project/Grant Module Line Item Detail

PROJECT/GRANT MODULE INPUT ONLY:

DEPARTMENT NAME: Management and Budget

ORGANIZATION: Board of County Commissioners Everything Highlighted in Yellow will be the amount to be entered in the Project Module

PROJECT #	TASK #	AWARD #	NAME	CURRENT ITD BUDGET	INCREASE	DECREASE	REVISED ITD BUDGET
AWARD & CONTRACT							
		01032000	CW AD VALOREM TAX TRANSP FD-10013995	50,378,405	200,000		50,578,405
				0	0		0
				0			0
				0			0
				50,378,405	200,000	0	50,578,405

PROJECT #	TASK #	AWARD #	NAME	CURRENT ITD BUDGET	INCREASE	DECREASE	REVISED ITD BUDGET
PROJECT FUNDING							
C69631000		01032000	ROADWAY PAVEMENT PRESERVATION PROGRAM (MP)	590,464	200,000		790,464
				0	0		0
				0			0
				590,464	200,000	0	790,464

PROJECT #	TASK #	AWARD #	NAME	CURRENT ITD BUDGET	INCREASE	DECREASE	REVISED ITD BUDGET
PROJECT BUDGET							
C69631000		01032000	ROADWAY PAVEMENT PRESERVATION PROGRAM (MP)	590,464	200,000	0	790,464
				0	0	0	0
				0		0	0
				590,464	200,000	0	790,464

AGENDA ITEM: _____
BOCC MEETING DATE 6/7/2023