

HILLSBOROUGH COUNTY - FISCAL YEAR 2025-2026
ADOPTED BUDGET SUMMARY

Countywide General fund	5.4608	980,334,924
Municipal Services Taxing Unit (M.S.T.U.)	4.6163	493,306,064
Library fund	0.5583	95,753,565
ELAPP Voted	0.0604	10,873,780

		GENERAL FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUNDS	TOTAL
ESTIMATED REVENUES									
Taxes:	Millage per \$1,000								
Ad Valorem Taxes-Countywide	5.4608	980,334,924	0	0	0	0	0	0	980,334,924
Ad Valorem Taxes-M.S.T.U	4.6163	493,306,064	0	0	0	0	0	0	493,306,064
Ad Valorem Taxes-Library	0.5583	0	95,753,565	0	0	0	0	0	95,753,565
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	10,873,780	0	0	0	0	10,873,780
Delinquent Ad Valorem Taxes		4,000,000	200,000	2,000	0	0	0	0	4,202,000
Sales and Use Taxes		1,550,000	533,233,979	0	0	0	0	0	534,783,979
Permits, Fees & Special Assessments		617,919	391,747,396	0	0	6,472,942	0	7,677,138	406,515,395
Intergovernmental Revenue		55,507,454	716,310,245	0	0	41,162,231	65,369	0	813,045,299
Charges for Services		141,709,970	20,269,462	0	0	669,534,663	208,294,067	0	1,039,808,162
Judgements, Fines, and Forfeits		5,852,093	624,932	0	0	142,440	0	0	6,619,465
Miscellaneous Revenue		27,297,450	62,892,839	1,359,494	1,909,101	31,643,400	23,344,530	0	148,446,814
TOTAL SOURCES		1,710,175,874	1,821,032,418	12,235,274	1,909,101	748,955,676	231,703,966	7,677,138	4,533,689,447
Transfers In		138,376,173	715,679,012	114,646,828	106,589,398	788,594,921	94,861,135	0	1,958,747,467
Fund Balances/Reserves/Net Assets		657,664,597	1,978,657,978	58,220,757	340,282,201	2,143,336,622	362,840,030	4,886,546	5,545,888,731
TOTAL REVENUES, TRANSFERS & BALANCES		2,506,216,644	4,515,369,408	185,102,859	448,780,700	3,680,887,219	689,405,131	12,563,684	12,038,325,645

EXPENDITURES									
General Government		306,702,682	291,661,594	481,400	62,411,914	11,991,309	282,109,917	331,500	955,690,316
Public Safety		1,001,430,626	287,406,724	0	160,691,443	0	4,650	0	1,449,533,443
Physical Environment		43,125,819	173,094,086	0	55,482,198	2,353,170,353	0	1,200,000	2,626,072,456
Transportation		6,724,864	819,144,533	0	2,936,329	0	0	0	828,805,726
Economic Environment		87,376,373	155,731,908	0	42,000,000	0	0	0	285,108,281
Human Services		84,054,522	597,607,945	0	2,737,500	0	0	0	684,399,967
Culture & Recreation		77,389,721	221,766,429	0	69,244,485	0	0	0	368,400,635
Debt Service		0	831,338	125,093,700	0	68,496,785	0	7,284,051	201,705,874
Court-Related Expenses		11,427,051	30,289,641	0	5,806,657	0	0	0	47,523,349
TOTAL EXPENDITURES		1,618,231,658	2,577,534,198	125,575,100	401,310,526	2,433,658,447	282,114,567	8,815,551	7,447,240,047
Transfers Out		410,355,726	747,887,033	3,759,122	5,210,665	788,534,921	3,000,000	0	1,958,747,467
Fund Balances/Reserves/Net Assets		477,629,260	1,189,948,177	55,768,637	42,259,509	458,693,851	404,290,564	3,748,133	2,632,338,131
TOTAL APPROPRIATED EXPENDITURES		2,506,216,644	4,515,369,408	185,102,859	448,780,700	3,680,887,219	689,405,131	12,563,684	12,038,325,645
TRANSFERS, RESERVES & BALANCES									

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record