



**Hillsborough
County Florida**

**Board of County Commissioners
Budget Reconciliation Public Hearing Agenda
July 31, 2024
9:00 AM - 11:00 AM**

Call to Order Ken Hagan, Chair, BOCC

Opening Remarks..... Bonnie Wise, County Administrator

Public Comment*

Presentation of Budget Materials Kevin Brickey, Budget Director

Board Discussion and Flagging Process

Setting the TRIM Millage Rates

Adjourn

*** Public Comment**

Anyone who wishes to speak at the public hearing will be able to do so by completing the online Public Comment Signup Form found in the BOCC Budget and/or CIP hearing category at: [HCFL.gov/SpeakUp](https://www.hcfl.gov/SpeakUp). The Signup Form will be open July 29, 2024, 9AM, to July 31, 2024, 9AM. Participants will be able to choose to speak either in-person or virtually. Virtual speakers participate via telephone.

You will be required to provide your name and virtual participants will additionally be required to provide a telephone number on the online form. This information is being requested to facilitate the audioconferencing process. The Chair will call on speakers by name in the order of the agenda items and in which they have completed the online Public Comment Signup Form. You must be ready to present when your name is called. Prioritization is on a first-come, first-served basis. For virtual participants, a phone number and access code will be provided in a confirmation email so that participants can join the meeting. All callers will be muted upon calling and will be unmuted in the submission order after being recognized by the Chair by name. Up to three (3) minutes are allowed for each speaker unless otherwise provided by the BOCC. Signups for the public hearing will not be accepted after 9:00 AM on the day of the hearing. Public comments offered using communications media technology will be afforded equal consideration as if the public comments were offered in person.

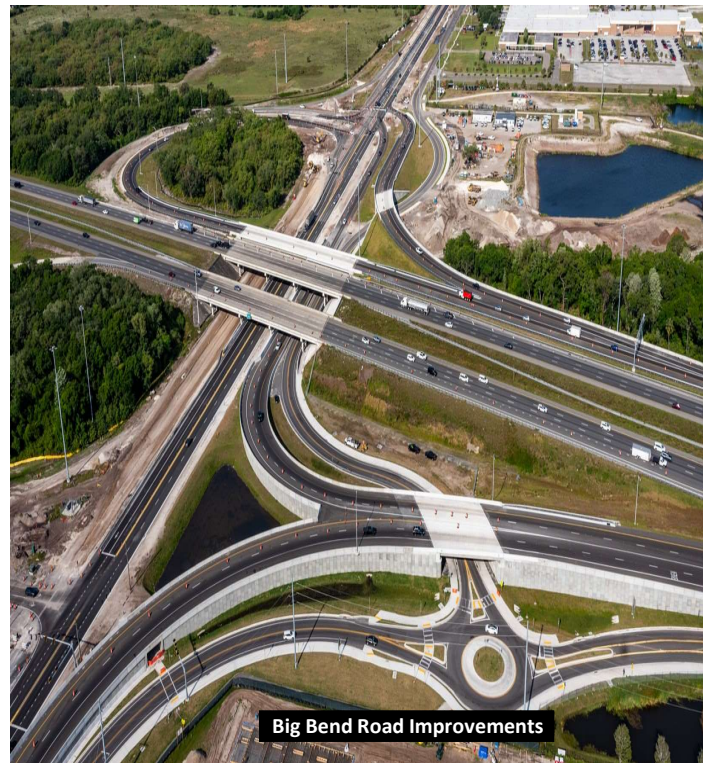
Budget Overview Presentation

Budget Reconciliation Public Hearing

FY25



Hillsborough
County Florida



Big Bend Road Improvements



All People's Community Park & Life Center

FY 25 Budget Environment



- Inflation remains above 3% while the Federal Government's target is around 2%
- Taxable value growth down to 6.9% in FY 25 from 11.6% in FY 24
- Recurring Revenues in the unincorporated area remain constrained
- Strong ad valorem and sales tax growth and interest earnings in recent years have provided resources for one-time uses in FY 25
- The Fire Union contract expires at the end of FY 24
- Rising jail populations and law enforcement response times necessitate the need for additional resources (7.9% increase)
- New government mandates – homeless, Florida Retirement System (FRS), and Fair Labor Standards Act (FLSA)

FY 25 Budget Strategies/ Actions



Eliminate long-term vacant positions

Implement new Fire Rescue initiatives to reduce response times

Reduce half-cent sales tax reserves for one-time capital uses

Utilize “Pay Go” Community Investment Tax (CIT) funds for one-time capital uses

Implement a general fund millage swap

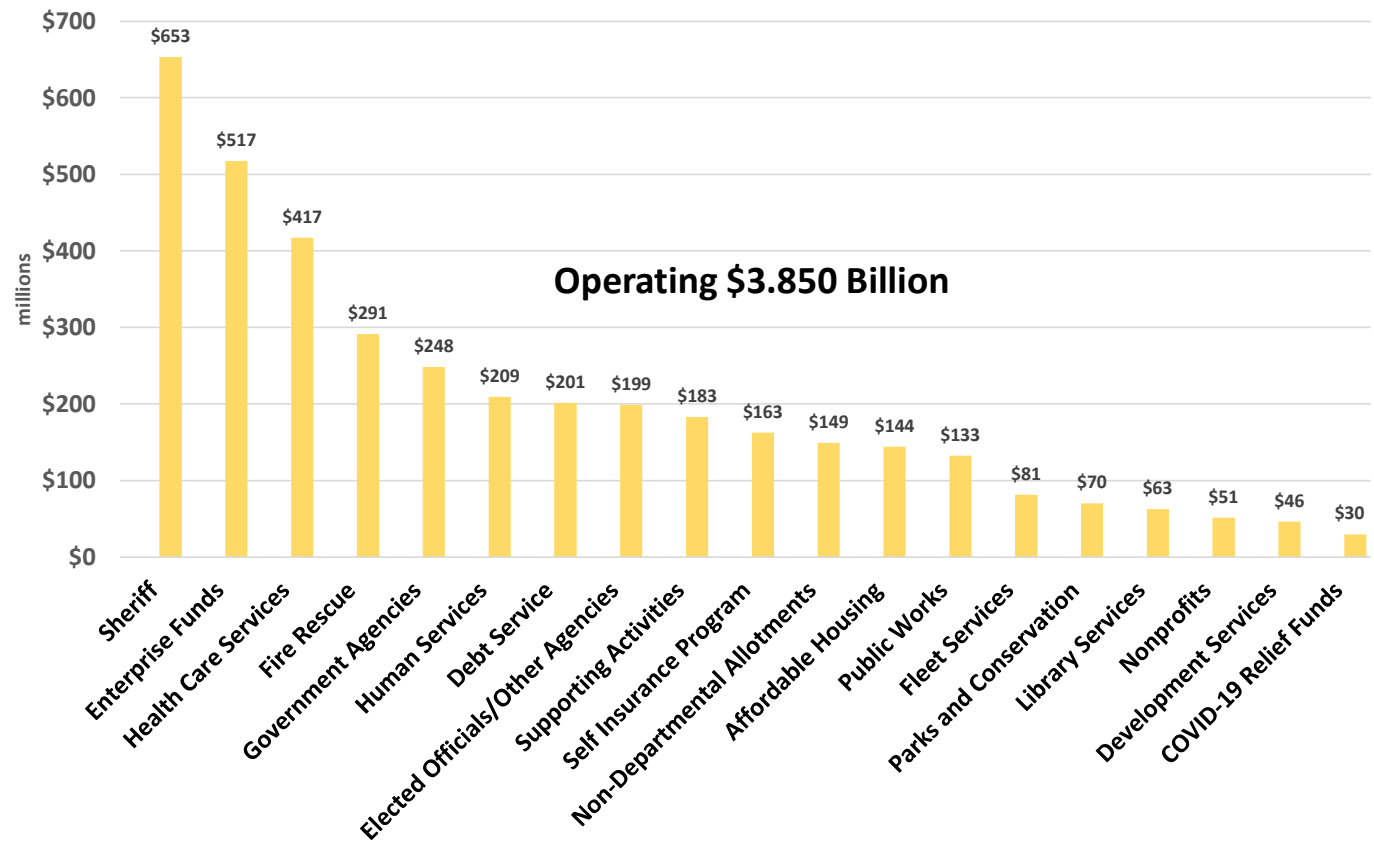
Fund inmate health care with Indigent Health Care Funds

Fund a portion of the Fire Rescue Department budget with Indigent Health Care Funds

FY 25 Total Recommended Budget, \$10.154 Billion



Reserves = \$2.419 Billion
Transfers = \$1.902 Billion
Capital Projects = \$1.983 Billion

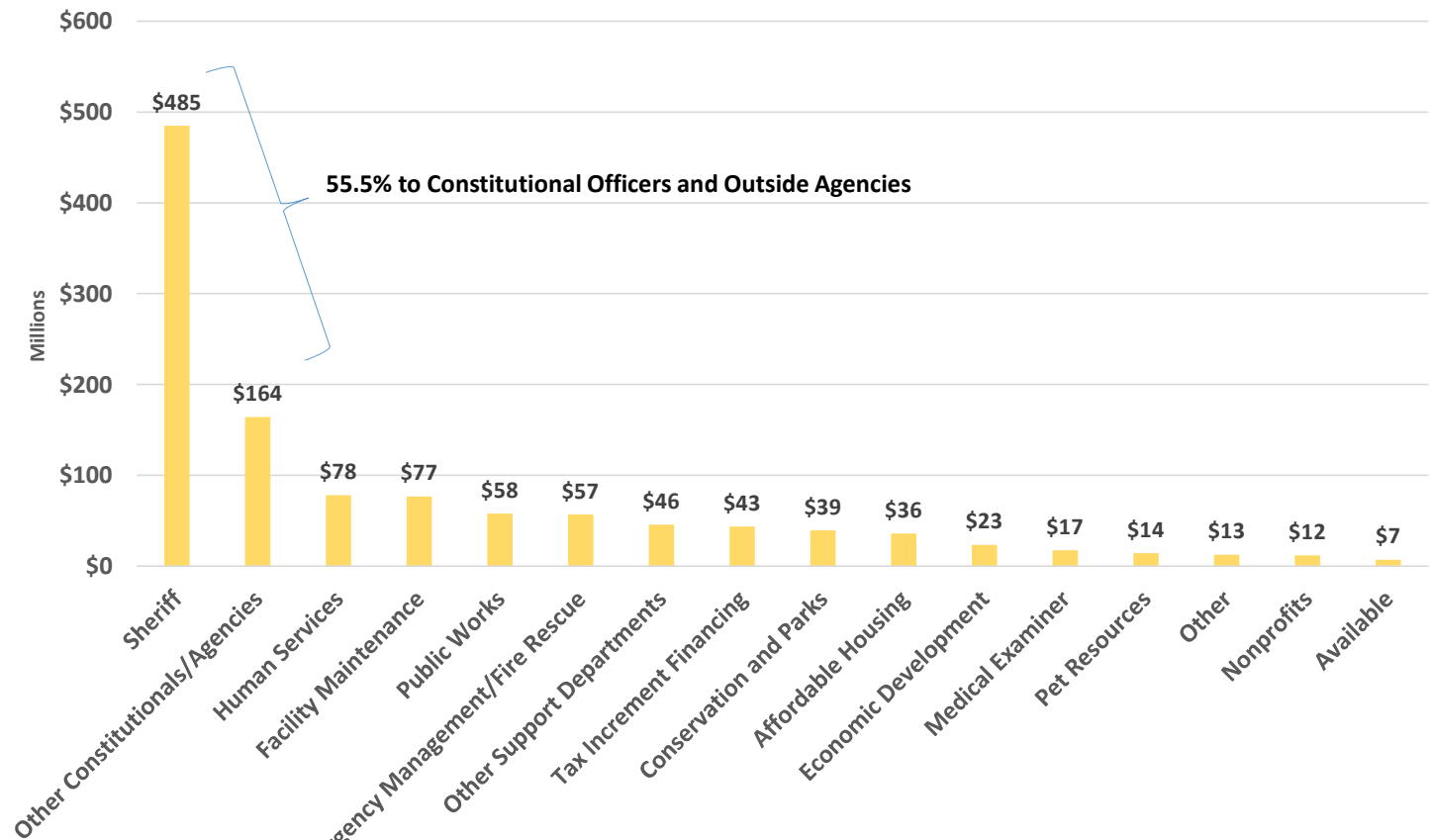


Government Agencies = Community Redevelopment Areas, Tampa Sports Authority, Community Investment Tax to Cities
Elected Officials/OA = Property Appraiser, Tax Collector, Supervisor of Elections, Clerk of the Circuit Court, Courts, Environmental Protection Agency, Planning Commission

Human Services = Aging Services, Children's Services, Social Services, Medical Examiner, Homeless Services, Sunshine Line

Supporting Activities = Budget, Procurement, Human Resources, Facilities, Risk Management, Technology Services, Financial Services, County Attorney, Internal Auditor, Communications, Customer Service, County Administration

FY 25 Recommended Countywide General Fund, \$1.576 Billion

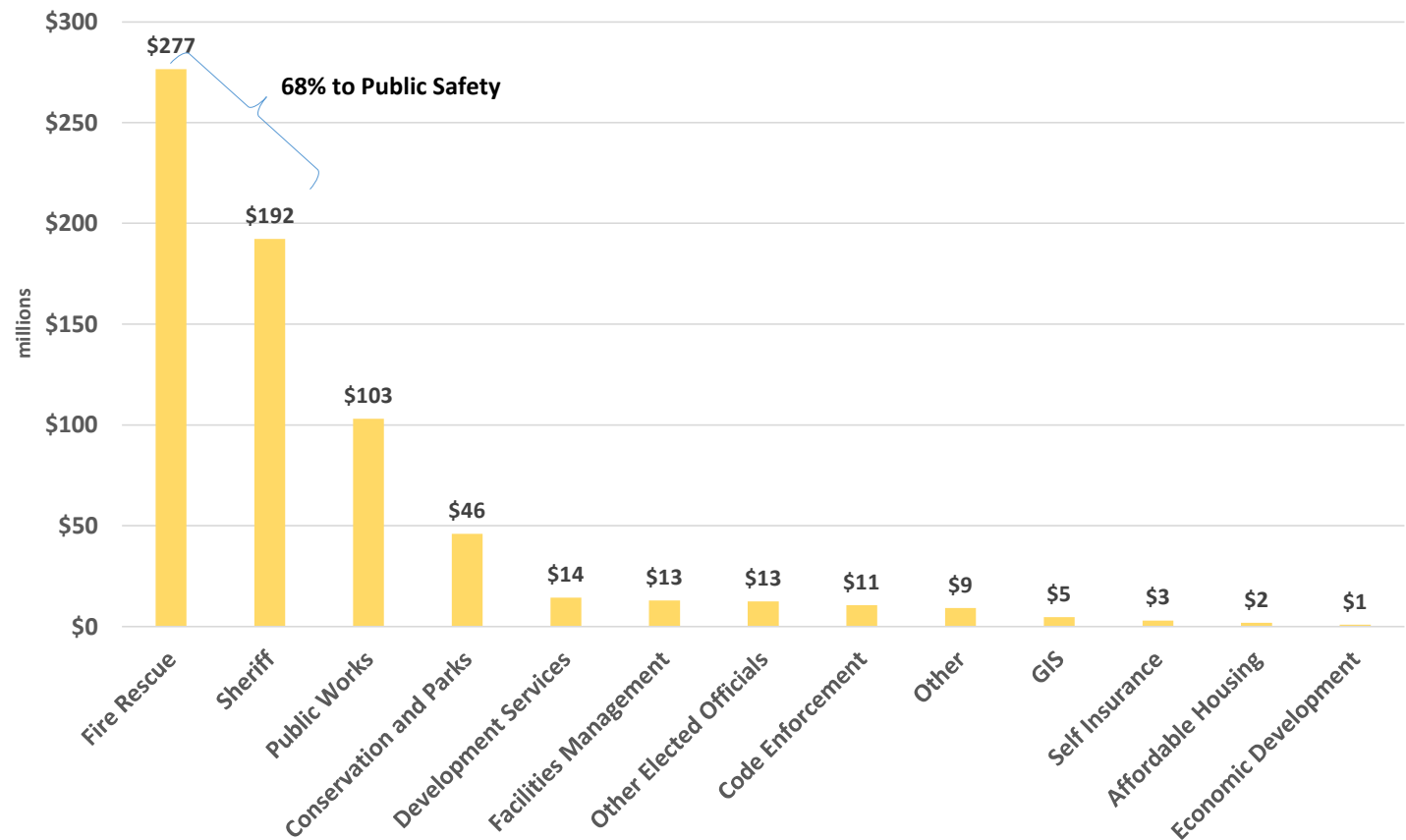


Reserves = \$315 million
Intrafund Transfers = \$14.0 million

Other Constitutional/Agencies = Supervisor of Elections, Property Appraiser, Tax Collector, Clerk of the Court, Public Defender, Courts, State Attorney, Environmental Protection Commission, Planning Commission, Soil and Water, Guardian Ad Litem

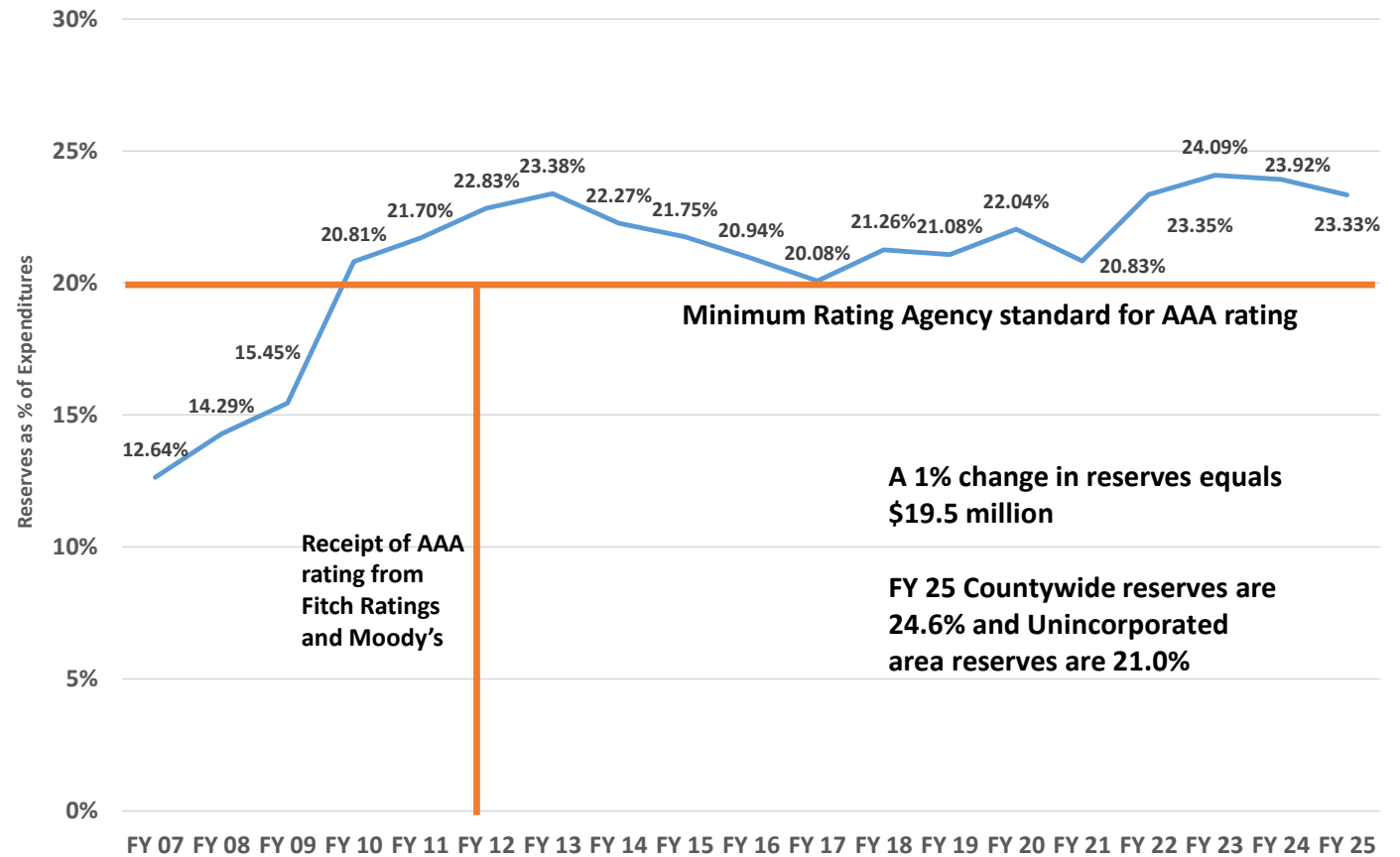
Other support departments are net of indirect cost reimbursements of \$78 million. These departments include Management and Budget, Procurement, Communications, Human Resources, Risk Management, etc.

FY 25 Recommended Unincorporated Area General Fund, \$833 Million



Reserves = \$144.5 million
Intrafund Transfers = \$1.0 million

General Fund Reserve Analysis



Millage Swap Options



	Countywide	Unincorporated Area	Net Change in Revenue
June 1, 2024 Taxable Value	\$ 168,100,000,000	\$ 100,300,000,000	
Impact of a 0.100 mil swap	\$ (16,810,000)	\$ 10,030,000	\$ (6,780,000)
Impact of a 0.175 mil swap	\$ (29,417,500)	\$ 17,552,000	\$ (11,865,500)
Impact of a 0.250 mil swap	\$ (42,025,000)	\$ 25,075,000	\$ (16,950,000)

Based on June 1, 2024 Property Appraiser Taxable Values

A 0.100 millage swap has been included in the FY 25 Recommended Budget. The swap was facilitated by using Indigent Health Care Trust Funds to fund inmate health care and a portion of the Fire Rescue budget. The additional revenue made available to the Unincorporated Area General Fund will be used to support planned new Fire Rescue initiatives to reduce response times and provide relief to current Fire Rescue staff.

Millage Swap Impact on \$350,000 Home



Unincorporated Area Homestead with Assessed Value of \$350,000

	<u>Countywide</u>	<u>Unincorporated Area</u>	<u>Total</u>
Impact of a 0.100 mil swap	\$ (30)	\$ 30	No Impact
Impact of a 0.175 mil swap	\$ (53)	\$ 53	No Impact
Impact of a 0.250 mil swap	\$ (75)	\$ 75	No Impact

City Homestead with Assessed Value of \$350,000

	<u>Countywide</u>	<u>Unincorporated Area</u>	<u>Total</u>
Impact of a 0.100 mil swap	\$ (30)	\$ -	\$ (30)
Impact of a 0.175 mil swap	\$ (53)	\$ -	\$ (53)
Impact of a 0.250 mil swap	\$ (75)	\$ -	\$ (75)

There will be **no change** in taxes in the **unincorporated** area because of the millage swap.

Properties in the **incorporated** areas will see a **slight reduction** in taxes because of the millage swap.

Examples of General Fund Budget Efficiencies



Millage swap	\$ 6,780,000
Eliminate long-term vacant positions (17 positions)	\$ 1,476,797
WAN circuit bandwidth consolidation	\$ 497,452
Reduce operating budget of Engineering & Operations Department	\$ 310,029
Consolidate use of Neighborly software	\$ 150,000

Community Investment Tax – New Pay Go Funds for FY 25 – \$60 Million



Intersections and Bridges
\$20 million



Sidewalks and Safe Routes to Schools
\$18 million



New Sligh/Anderson Road Fire Station
\$12 million



Road Resurfacing
\$10 million



FY 25 Use of Half-Cent Sales Tax Reserves - \$53.5 Million



One-Time Capital Investments

Fire Rescue - \$43.3 Million

- Midway Fire Station Replacement
- Brandon Fire Station Replacement
- West Hillsborough Fire Station Replacement
- 10 Additional Fire Rescue Units
- 6 New Peak Time Fire Rescue Units

Parks - \$9.4 Million

- Thonotosassa Park Expansion
- Renovation of Softball Fields – Ed Radice Park
- Improvements - Heavily Used Sport Complexes

Public Facility Improvements - \$0.8 Million

- Security System Upgrades – Multiple Facilities



FY 25 General Fund Budget Additions – Parks and Conservation



Staff and Operating Cost Increases for New and Existing Parks

- Bealsville Park & Recreation Center
- Southshore Sportsplex – impact fees
- Northlakes pickleball facility
- New Branchton Park
- New Cross Creek Park

Other Parks Initiatives

- Enhanced maintenance – splash pads/astroturf/tree trimming
- Enhanced maintenance – pressure washing/sanitation
- Improvements at various parks including Apollo Beach Nature Preserve

FY 25 General Fund Budget Additions - Other



- New repaving team – five positions
- Medical Examiner facility expansion
- Sheriff's Headquarters relocation
- African American Arts and Cultural Center – additional contribution
- New Pet Resources facility – seed funds
- Staffing for new Fire Rescue unit
- Additional chemicals for Mosquito Control
- Increased resources for Medical Examiner – increased workload
- Full funding for Upper Tampa Bay Trail
- Major jail maintenance
- Additional funds for Public Safety Operations Complex improvements
- Funds requested by outside agencies – Planning Commission, State Attorney, Soil and Water
- Various other departmental requests to maintain a continuation level of service
- Commissioner initiatives

FY 25 General Fund Budget Additions - Normal Course of Business



- Employee compensation
- Inflationary impacts
- Insurance – health care, property, general liability, auto
- Reserve maintenance
- Equipment replacements
- New mandates – homeless, FRS, and FLSA
- Emergency reserve balances
- Constitutional Officer budget requests
- Other mandates – Tax Increment Financing, Tax Collector and Property Appraiser commissions

New Nonprofit Policy



- **All FY 24 nonprofit awards were one-time**
- **Any new nonprofit awards are one-time**
- **Nonprofit funding proposals must be submitted one week in advance of Board consideration**
- **County Administrator cannot add or change nonprofit funding provided by general funds**



Commissioner Flagging Process

- **Budget Flag = Commissioner desired budget change**
- **Flags are used to change the County Administrator's Recommended Budget delivered to the Board**
- **County Administration creates a list of all Commissioner flags gathered through individual Commissioner meetings, budget workshops, and public hearings**
- **Commissioners first vote on flagged items at the Budget Reconciliation Public Hearing on July 31**
- **Commissioners may vote on additional items at the Final Budget Public Hearing in September. However, most available resources are allocated at the Budget Reconciliation Public Hearing on July 31**

TRIM Motion

MOTION TO BE PASSED SETTING THE TRIM MILLAGES

I move we set the following proposed Operating and Debt Service Millages for the purpose of the TRIM notices, and set the date, time, and place of the first Public Hearing on the Hillsborough County Fiscal Year 2025 Budget.

COUNTYWIDE MILLAGES

OPERATING

General Revenue Fund 5.6309 mills

DEBT SERVICE

Environmentally Sensitive Lands .0604 mills

Total Countywide Millage 5.6913 mills

NON-COUNTYWIDE MILLAGES

OPERATING

General Purpose Municipal Services Taxing Unit 4.4745 mills

Library Services District .5583 mills

DEBT SERVICE

Parks & Recreation Bonds .0259 mills

The proposed percent change of the aggregate millage rate from the aggregate rolled-back millage rate, as defined by State Statute, is an INCREASE of **3.02%** and is shown on Line 27 Department of Revenue Form DR-420.

The date, time, and place of the first Public Hearing on the Budget will be: Thursday, September 12, 2024 at 6:00 p.m. at the Frederick B. Karl County Center, 2nd Floor Board Room, 601 E. Kennedy Boulevard, Tampa, Florida 33602

By approving this motion, the appropriate official is authorized to execute the necessary Department of Revenue Forms.

Budget Calendar



Budget Delivery

- *July 17 – FY 25 Recommended Budget*

Budget Workshops

- *March 27 – Budget Overview*
- *April 24 – Solid Waste and Public Safety*
- *May 8 – Public Safety and Indigent Health Care Fund*

Budget Reconciliation Public Hearing

- July 31 - Flagging and TRIM

Final Public Hearings

- September 12 – Adopt Tentative Budget and Millages
- September 19 – Adopt Final Budget and Millages



TRIM Millage Motion

MOTION TO BE PASSED SETTING THE TRIM MILLAGES

I move we set the following proposed Operating and Debt Service Millages for the purpose of the TRIM notices, and set the date, time, and place of the first Public Hearing on the Hillsborough County Fiscal Year 2025 Budget.

COUNTYWIDE MILLAGES

OPERATING

General Revenue Fund 5.6309 mills

DEBT SERVICE

Environmentally Sensitive Lands .0604 mills

Total Countywide Millage 5.6913 mills

NON-COUNTYWIDE MILLAGES

OPERATING

General Purpose Municipal Services Taxing Unit 4.4745 mills

Library Services District .5583 mills

DEBT SERVICE

Parks & Recreation Bonds .0259 mills

The proposed percent change of the aggregate millage rate from the aggregate rolled-back millage rate, as defined by State Statute, is an INCREASE of **3.02%** and is shown on Line 27 Department of Revenue Form DR-420.

The date, time, and place of the first Public Hearing on the Budget will be: Thursday, September 12, 2024 at 6:00 p.m. at the Frederick B. Karl County Center, 2nd Floor Board Room, 601 E. Kennedy Boulevard, Tampa, Florida 33602

By approving this motion, the appropriate official is authorized to execute the necessary Department of Revenue Forms.

Flag List

Flag List as of July 26, 2024*

Budget Reconciliation Meeting, July 31, 2024

*Changes to the budget may be made through the Final Budget Public Hearing on September 19, 2024.

<u>Item</u>	<u>Countywide</u>	<u>Unincorporated</u>	<u>Total</u>	<u>Commissioner</u>
Commission on Human Trafficking	\$ 400,000		\$ 400,000	Cameron Cepeda
Cuban Civic Club	\$ 150,000		\$ 150,000	Cameron Cepeda
Faith Action Ministry Alliance, Inc.	\$ 250,000		\$ 250,000	Cameron Cepeda
Pedestrian Safety Mobility and Enhancements - Lopez Elementary	\$ 300,000		\$ 300,000	Cameron Cepeda
Subtotal	\$ 1,100,000	\$ -	\$ 1,100,000	
Center for Women	\$ 127,000		\$ 127,000	Cohen
Baycrest Water Quality/Dredging Project	\$ 175,000		\$ 175,000	Cohen
Artspace	\$ 50,000		\$ 50,000	Cohen
New Life Village Splash Pad Shade Structure	\$ 21,000		\$ 21,000	Cohen
Alexander Park Staffing		\$ 165,685	\$ 165,685	Cohen
Tampa Bay Regional Planning Council Resiliency Summit	\$ 25,000		\$ 25,000	Cohen
Hillsborough County Pet Resources Foundation	\$ 10,000		\$ 10,000	Cohen
Tampa Art Museum/Public Library Program	\$ 200,000		\$ 200,000	Cohen
Subtotal	\$ 608,000	\$ 165,685	\$ 773,685	
Katy Rey Foundation DBA Fostering Hearts FL	\$ 100,000		\$ 100,000	Hagan
Tampa Bay Economic Development Council	\$ 100,000		\$ 100,000	Hagan
Tampa Bay Wave, Inc.	\$ 100,000		\$ 100,000	Hagan
The Lotus Coalition	\$ 100,000		\$ 100,000	Hagan
Subtotal	\$ 400,000	\$ -	\$ 400,000	
Community Stepping Stones, Inc	\$ 100,000		\$ 100,000	Kemp
E.C.H.O. of Brandon Inc	\$ 125,000		\$ 125,000	Kemp
Enterprising Latinas, Inc.	\$ 150,000		\$ 150,000	Kemp
HART	\$ 250,000		\$ 250,000	Kemp
Meacham Ag-Ed, Inc	\$ 125,000		\$ 125,000	Kemp
MOSI – Museum of Science and Industry	\$ 250,000		\$ 250,000	Kemp
Subtotal	\$ 1,000,000	\$ -	\$ 1,000,000	
Black Treasurer Investments (BTI)	\$ 50,000		\$ 50,000	Myers
Gentlemen's Quest of Tampa Inc.	\$ 75,000		\$ 75,000	Myers
Grow My Giving, Incorporated	\$ 50,000		\$ 50,000	Myers
GZL Educational Foundation	\$ 75,000		\$ 75,000	Myers
Masjid An Nasr, Inc.	\$ 50,000		\$ 50,000	Myers
Men of Vision Inc.	\$ 75,000		\$ 75,000	Myers
National Coalition of 100 Black Women, Inc. Tampa Bay Area Chapter	\$ 75,000		\$ 75,000	Myers
Phi Beta Sigma Fraternity, Inc.	\$ 150,000		\$ 150,000	Myers
Sigma Pi Phi Fraternity, Inc.	\$ 10,000		\$ 10,000	Myers
South Atlantic Regional Conference of Alpha Kappa Alpha Sorority, Inc.	\$ 150,000		\$ 150,000	Myers
Tampa Alumni Guide Right Foundation, Inc.	\$ 75,000		\$ 75,000	Myers
The Skills Center, Inc.	\$ 100,000		\$ 100,000	Myers
United Bikerz Jamboree Inc.	\$ 60,000		\$ 60,000	Myers
Zeta Phi Beta Sorority, Inc.	\$ 100,000		\$ 100,000	Myers
Subtotal	\$ 1,095,000	\$ -	\$ 1,095,000	
Transportation - Road Projects	\$ 1,000,000		\$ 1,000,000	Wostal
Subtotal	\$ 1,000,000	\$ -	\$ 1,000,000	
Grand Total	\$ 5,203,000	\$ 165,685	\$ 5,368,685	
Available	\$ 7,000,000	\$ -	\$ 7,000,000	
Remaining	\$ 1,797,000	\$ (165,685)	\$ 1,631,315	

Flag List as of July 26, 2024*

Budget Reconciliation Meeting, July 31, 2024

*Changes to the budget may be made through the Final Budget Public Hearing on September 19, 2024.

<u>Community Projects for Discussion</u>	<u>Countywide</u>	<u>Unincorporated</u>	<u>Total</u>	<u>Commissioner</u>
Tampa Metropolitan Area YMCA - Spurlino Family YMCA Gymnasium Expansion (\$250,000/yr. over a four-year period)	\$ 250,000		\$ 250,000	Myers
Healthcare Workforce Affordable Housing – Tampa General Hospital (TGH) and University of South Florida (USF) (\$500,000/yr. over a four-year period)	\$ 500,000		\$ 500,000	Myers
Gracepoint Mariposa Women’s Psychiatric Hospital (\$237,500/yr. over a four-year period)	\$ 237,500		\$ 237,500	Myers
	<u>\$ 987,500</u>	<u>\$ -</u>	<u>\$ 987,500</u>	

Back Up Materials for Flag List

Commissioner Donna Cameron Cepeda Flags - FY 25

Item	FY 25 Flag
Commission on Human Trafficking	\$ 400,000
Cuban Civic Club	\$ 150,000
Faith Action Ministry Alliance, Inc.	\$ 250,000
Pedestrian Safety Mobility and Enhancements - Lopez Elementary	\$ 300,000
	<u>\$ 1,100,000</u>

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name: Cuban Civic Club	
Organization Contact Information: Dania Sellers 813-855-5771	
Amount of One-Time Funding Requested: \$150,000	
Brief Description of Project Including Need and Outcomes Anticipated: Update Fire Safety System (install sprinklers system throughout) Fix walls, ceilings and other areas affected by sprinklers works. Update and renew bathrooms to add handicap WC. Install a new outdoor areas bathroom to be used by sports programs. Resurface the pool Resurface the basketball court. Resurface and modify the old tennis court into a pickleball court.	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
N/A	
Estimated Project Completion Date or Time Period: Difficult to pinpoint as all projects won't be able to be done/completed at the same time.	
Other Usually, these areas are used in our normal operations, serving the community and with a very positive impact, underprivileged children in the community, all in Hillsborough County. Children of low-income families are provided free swimming lessons and other sporting activities.	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
Faith Action Ministry Alliance, Inc.
Organization Contact Information:
Alfred Johnson, Executive Director – 813-222-3456
Amount of One-Time Funding Requested:
\$250,000
Brief Description of Project Including Need and Outcomes Anticipated:
<p>This request is for two projects that impact community youth ages 5-16:</p> <p>Project 1: \$150,000 For additional site work related to access and mobility on school premise which include but not limited to additional road access to the modular classrooms, covered sidewalks, and wheelchair ramps.</p> <p>Project 2: \$100,000 For the cleanup of unused vacant land across the road from the school to be fenced in, lay sod, lightening and purchase tip and roll outdoor bleachers. For the purpose of outdoor recreational activities to mentor youth in positive behaviors and community involvement.</p> <p>Outcomes:</p> <ol style="list-style-type: none"> 1. Youth mentorship and positive community involvement through recreational activities 2. Enhanced mobility of students and traffic <ul style="list-style-type: none"> Efficient flow of traffic Safe and secure passage for students between buildings ADA compliant access
No
Estimated Project Completion Date or Time Period:
September 30 th , 2025
Other

Commissioner Harry Cohen Flags - FY 25

Item	FY 25 Flag
Center for Women	\$ 127,000
Baycrest Water Quality/Dredging Project	\$ 175,000
Artspace	\$ 50,000
New Life Village Splash Pad Shade Structure	\$ 21,000
Alexander Park Staffing	\$ 165,685
Tampa Bay Regional Planning Council Resiliency Summit	\$ 25,000
Hillsborough County Pet Resources Foundation	\$ 10,000
Tampa Art Museum/Public Library Program	\$ 200,000
	<u>\$ 773,685</u>



June 26, 2024

The Honorable Harry Cohen
Hillsborough County Commissioner

Dear Commissioner Cohen,

When Tatiana Lattanzio and I visited your office on April 11th, we were elated to hear of your openness to providing some temporary support this year for The Centre for Women.

As we discussed, we have experienced an unanticipated shortfall in our budget of approximately \$235,000 this year due to the changes and delay in our contract for managing Hillsborough County's Owner-Occupied Program. This is work that we have done for the county for the past seven years. We are still waiting for a modified contract.

The financial loss that caused has been compounded this year when the State began enforcing an antiquated federal provision with a strict limit of \$150 on materials per client for our Senior Home Improvement Program (SHIP). SHIP has been serving the needs of low-income seniors in our community since 1981. We are working with our funder, Senior Connection Center, to advocate with the State to raise the limit for future years. However, this year we have had to pay for additional, unreimbursed expenses to help Hillsborough County residents in need. Due to the limit, we have not been able to provide essential relief such as wheelchair ramps for people struggling with accessibility.

So, we are respectfully requesting your support this year of \$127,000 to help us continue supporting emergency repairs for the working poor. It would be a vital investment in both the stability of individual lives and our broader community. The working poor, those who earn an income but still live near or below the poverty line, often face significant financial challenges. When unexpected emergencies arise, these individuals are often unable to cover the costs, leading to a cascade of negative consequences.

The Helen Gordon Davis Centre for Women, Inc.

THE CENTRE FOR WOMEN, INC. IS A 501(C)(3) NONPROFIT ORGANIZATION. THE CENTRE FOR WOMEN, INC. HAS PROVIDED NO GOODS OR SERVICES IN RETURN FOR THIS GIFT AND ALL CONTRIBUTIONS TO THE CENTRE FOR WOMEN, INC. ARE TAX-DEDUCTIBLE TO THE EXTENT PERMITTED BY LAW.

A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-435-7352, WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE. THE CENTRE FOR WOMEN, INC.'S REGISTRATION NUMBER ISSUED BY THE FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES IS CH72. THE CENTRE FOR WOMEN, INC. DOES NOT UTILIZE THE SERVICES OF PROFESSIONAL SOLICITORS, AND 100% OF ALL CONTRIBUTIONS GO DIRECTLY TO THE CENTRE FOR WOMEN, INC.

Addressing emergency repairs helps prevent the deterioration of living conditions. A small problem, if left unchecked due to lack of funds, can escalate into a much larger and more expensive issue. For instance, a minor bathroom leak, if not repaired, can lead to structural damage, mold growth, and health problems, all of which are far costlier to remedy. We receive calls weekly begging for help. By providing support for immediate repairs, we can maintain safe and healthy living environments, reducing long-term expenses for both the individuals and the community.

This support fosters a sense of security and dignity. The stress and anxiety caused by financial insecurity and living in substandard conditions can have severe impacts on mental health. By alleviating these pressures, we contribute to the overall well-being of individuals, promoting a healthier, more productive Hillsborough County.

As you know, supporting emergency repairs for the working poor is not just an act of compassion; it is a strategic investment in the resilience and prosperity of our community. It ensures stable living conditions, job retention, and improved mental health, ultimately benefiting everyone.

Thank you, Commissioner Cohen, for considering our request.

Best regards,



Ann W. Madsen
Executive Director

The Helen Gordon Davis Centre for Women, Inc.

THE CENTRE FOR WOMEN, INC. IS A 501(C)(3) NONPROFIT ORGANIZATION. THE CENTRE FOR WOMEN, INC. HAS PROVIDED NO GOODS OR SERVICES IN RETURN FOR THIS GIFT AND ALL CONTRIBUTIONS TO THE CENTRE FOR WOMEN, INC. ARE TAX-DEDUCTIBLE TO THE EXTENT PERMITTED BY LAW.

A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-435-7352, WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE. THE CENTRE FOR WOMEN, INC.'S REGISTRATION NUMBER ISSUED BY THE FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES IS CH72. THE CENTRE FOR WOMEN, INC. DOES NOT UTILIZE THE SERVICES OF PROFESSIONAL SOLICITORS, AND 100% OF ALL CONTRIBUTIONS GO DIRECTLY TO THE CENTRE FOR WOMEN, INC.

From: [Cury, Della](#)
To: [Cury, Della](#)
Subject: FW: 10:00 Anna Cook, The New Barker
Date: Thursday, July 25, 2024 4:53:13 PM

From: anna.thenewbarker@icloud.com <anna.thenewbarker@icloud.com>
Sent: Friday, June 21, 2024 10:37 AM
To: Cury, Della <CuryD@hcfl.gov>
Subject: Re: 10:00 Anna Cook, The New Barker

Hi Della,

Thank you for making the correction. Per my conversation with Commissioner Cohen on Tuesday, I am including the link to our [Fan Fundraiser Campaign](#). And to confirm, the non-profit arm of the shelter is Hillsborough County Pet Resources Foundation, Inc.

Please let Commissioner Cohen know that I will be happy to make a presentation of the who, what, when, where, and why of the Fan Fundraiser Campaign to any of the other commissioners and/or during the budget meeting.

And just to recap:

The New Barker is in its 18th year of publishing the quarterly magazine. We have donated and/or raised more than \$700,000 in cash, advertising, goods, and services for both municipal and donor-funded private shelters around the state as well as rescue groups and animal advocacy programs. Every year, we have taken part of Humane Lobby Day in Tallahassee to help support good animal welfare bills.

As the editor, during one of my visits to Pet Resource Center, I spoke with Scott about some immediate needs the shelter had. Cooling one of the un-air-conditioned kennel areas was one of the more pressing needs. I organized The New Barker team and we created the design and theme for the campaign. After we receiving approval to the campaign, we made sure that a dedicated fundraising page on the Pet Resources Foundation website was created by Scott's team.

After posting the campaign on the website and across social media, several members of our team met with various prominent members of our community to let them know the *what and why* of the campaign. And the campaign began to grow.

After we asked the Gonzmarts (also longtime advertising partners with The New Barker), they agreed to donate a portion of their doggie ice-cream sales from Ulele during the course of our campaign.

Please let Commissioner Cohen know how grateful I am for his agreeing to bring this item up at the July 31, 2024 budget meeting, and to recommend that the County gives \$10,000 to the Foundation towards the fans and installation. I was so happy to hear that he thought what we were doing was a worthwhile effort and that the County should step up and support it. Please let me know if you need anything else.

Sincerely,

Anna Cooke

Editor in Chief

The New Barker

727.214.7453

TheNewBarker.com

[The New Barker Facebook](#)

[The New Barker Instagram](#)

[TheNewBarker.dog](#)

[CookeCreative.Marketing](#)

On Jun 17, 2024, at 10:21 AM, Cury, Della <CuryD@hcfl.gov> wrote:

I had corrected your last name on my copy, but it wouldn't let me change your invite without resending. So, I just resent it with the "e". Thank you.

Della Cury

Legislative Aide to Harry Cohen

County Commissioner, District 1

P: (813) 272-5470

M: (813) 614-2391

E: curyd@hcfl.gov

County Center, 601 E Kennedy Blvd, 2nd floor
Tampa, FL 33602

Please note: All correspondence to or from this office is subject to Florida's Public Records law.

From: [Cohen, Harry](#)
To: [Cury, Della](#)
Subject: FW: Please read this
Date: Thursday, July 25, 2024 4:47:23 PM

From: Michael Tomor <Michael.Tomor@Tampamuseum.org>
Sent: Friday, July 19, 2024 2:49 PM
To: Murman, Sandra <smurman@shumakeradvisors.com>
Subject: RE: Please read this

CAUTION: External Email

Sandy – the biggest expense on this is digitizing the exhibition for community tour to the libraries (the capital expense). The goal is also to have that on view in 2026 at the libraries during the 250th Anniversary of the Declaration of Independence. I can elaborate a bit on that.

Best,
Michael

Michael A. Tomor, PhD
Penny and Jeff Vinik Executive Director
Tampa Museum of Art
Cornelia Corbett Center
120 W. Gasparilla Plaza
Tampa, Florida 33602
Michael.Tomor@TampaMuseum.org
(813) 421-8383 – W
(915) 543-1984 - C
www.TampaMuseum.org

From: Michael Tomor
Sent: Friday, July 19, 2024 1:51 PM
To: Murman, Sandra <smurman@shumakeradvisors.com>
Subject: Please read this

The Tampa Museum of Art is respectfully requesting a \$200,000 grant from the Hillsborough County Commission in support of a full partnership between the Hillsborough County Public Library and the Tampa Museum of Art to provide exhibition and education programs year-round, from October 1, 2024 – September 30, 2025 to 12 libraries. At those locations, the grant will support three programs:

1. A traveling exhibition of forty-five photographs depicting the arts, culture and archaeological sites illustrating **Ancient Athens: Birthplace of Democracy** at twelve library locations.
2. Site specific after-school and summer art programs related to that exhibition for middle and high-school students attending schools that are adjacent to Seminole Heights Library, Southshore Regional Library, North Tampa Branch Library and Town 'N Country Regional Library.
3. At the other eight library locations, the museum will provide art programming and discussions associated with the exhibition to more mature students over the age of 55 as part of its Studio 55 program, developed to better connect independent living seniors through community program services to better connect this population.

For all students or interested members of the community, the museum will waive cost of admission and busing transportation to and from all twelve libraries to the Tampa Museum of Art at key dates throughout the month to engage in exhibition tours and art making at the museum as part of the program.

Due to the limited human resource capacity of the libraries to manage this program, the museum will provide the necessary staffing to install and transport the exhibition between library locations, provide art instruction, facilitation, materials and supplies to all students, arrange the bussing and scheduling, and ensure free access to all programs is provided to all interested participants.

The Hillsborough County Public Library is in full partnership with the museum on launching this program and is ready to participate as soon as funding is secured.

Best,
Michael

Michael A. Tomor, PhD
Penny and Jeff Vinik Executive Director
Tampa Museum of Art
Cornelia Corbett Center
120 W. Gasparilla Plaza
Tampa, Florida 33602
Michael.Tomor@TampaMuseum.org
W: (813) 421-8383
C: (915) 543-1984
www.TampaMuseum.org

Commissioner Ken Hagan Flags - FY 25

Item	FY 25 Flag
Katy Rey Foundation DBA Fostering Hearts FL	\$ 100,000
Tampa Bay Economic Development Council	\$ 100,000
Tampa Bay Wave, Inc.	\$ 100,000
The Lotus Coalition	\$ 100,000
	<u>\$ 400,000</u>

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Katy Rey Foundation DBA Fostering Hearts FL 88-2589873	
Organization Contact Information:	
Katy Rey – President 7276382336 katy@fosteringheartsfl.org	
Amount of One-Time Funding Requested:	
\$100,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>Our project provides education in a safe space for foster children. We serving as the educational provider for foster kids in Florida. We are providing an educator for every 13 children in our locations, concept launch starts in Lutz at Friends of Joshua House with the children onsite. The educator and accredited curriculum will provide consistency and support Monday – Friday. We will also have proper technological resources (like laptops) and food during the school day. The budget covers the educators, supplemental tailored educational programs, administrative support, food, and technology laptops and equipment. Outcomes will be to increase the percentage of test scores on reading and math by 30% for every child to grow the high school graduation rate. We will have monthly progress reports by the educator for every child being supported and track the progression throughout the school year and summer session.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
\$100,000 private donations	
Estimated Project Completion Date or Time Period:	
August 2024 – August 2025	
Other	

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Tampa Bay Economic Development Council	
Organization Contact Information:	
Craig Richard President and CEO 101 E. Kennedy Blvd., Ste 1750 Tampa, FL 33547	
Amount of One-Time Funding Requested:	
\$100,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>The economic development landscape is more competitive. The state's reduction in financial incentives and elimination of Enterprise Florida forces local and regional economic organizations to get creative in marketing to targeted industries. As such, the EDC is requesting assistance with acquiring technology tools for lead generation. The tools are described in the "Other" section.</p> <p>These tools are expected to provide the following outcomes: enhanced exposure, additional leads for prospective target companies and more comprehensive data and analysis to respond effectively to prospective companies.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
Yes, the EDC currently matches the County's contract by 3.5:1 with private sector funding. For every \$1 the county provides to the EDC, the EDC provides \$3.5 from the private sector.	
Estimated Project Completion Date or Time Period:	
The acquisition and implementation of the tools are projected in fiscal year 2024-25 and will continue each year as determined by effectiveness.	

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Other		
Name	Description	Amount
LinkedIn Ads/Digital Marketing	Digital Marketing campaigns that targets the EDC's top industries in markets around the US with messaging taking place via LinkedIn.	\$ 40,000.00
Gazelle A.I.	Gazelle A.I. is a business intelligence platform that ranks fast-growing, high-potential companies using a wide variety of data sets. This tool will assist us in the identification of new companies looking to expand to the Tampa/Hillsborough County area.	\$ 20,000.00
Chmura Research Tool	Chmura is a top labor market analysis software that provides labor market data. This tool allows us to compare our workforce demographics against other markets.	\$ 17,000.00
MetroComp	MetroComp provides an apples-to-apples total operating cost comparison of doing business between two or more markets.	\$ 15,000.00
Lead Forensics	Lead Forensics is a B2B website visitor identification tool allowing us to uncover leads for our market.	\$ 6,000.00
LinkedIn Premium	LinkedIn Premium allows our business development team to conduct direct outreach to potential clients around the US.	\$ 2,000.00
	Total	\$ 100,000.00

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Tampa Bay Wave, Inc.
Organization Contact Information:
Linda Olson, CEO/President linda@tampabaywave.org o. (813) 280-4330 c. (813) 277-3171
Amount of One-Time Funding Requested:
\$100,000
Brief Description of Project Including Need and Outcomes Anticipated:
<p>Tampa Bay Wave (TBW) is currently operating two federal grant awards from the U.S. Economic Development Administration (EDA), with \$2 million in federal funding to run accelerator programs for tech startups in the industry verticals of cyber/defense tech, healthtech, and fintech; plus another \$400k in federal funding to form and launch a new \$10 million seed fund with a goal to invest in Florida-based tech startups. NOTE: None of the federal grant funds, nor the local match funds, can be used to invest in startups. TBW will need to raise the \$10 million from other sources, primarily local accredited investors.</p> <p>In addition, TBW is currently leading another federal grant application to secure \$15 million in additional funding over four years to launch a new accelerator program that will focus on the advanced technology sector of the maritime industry, thereby fostering a local “Blue Economy” tech ecosystem. This new annual program will support tech startups across a broad spectrum of industries and innovative technologies (such as AI, data science, sensor technology, etc.), and will work in partnership with USF Marine Science and the USF Research & Innovation, including the USF tech incubator. TBW was one of 16 organizations across the U.S. that was invited to apply for this grant by NOAA, and NOAA is expected to issue 5 awards in November 2024.</p> <p>This funding will help TBW administer these federal grants and have the capacity to support additional federal grant applications in Tampa Bay, such as the U. S. EDA Tech Hubs grants, NSF Engine grants, etc. As a small 501(c)(3) non-profit, TBW is only eligible for 10% overhead on these large federal grants, even though TBW’s actual out-of-pocket costs to administer these grants is nearly double that, so this new funding will help close the gap and assist TBW with the administration of these grants and thereby continue to foster the region’s innovation-based economic growth.</p> <p>The anticipated outcomes of this funding:</p> <ul style="list-style-type: none">- Providing support to at least 50 additional technology startups per year- Supporting the creation of at least 100 additional new jobs

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

<ul style="list-style-type: none"> - Support the funding of startups with at least \$50 million in additional capital investment raised by supported companies – either through this new seed fund or by TBWs national investor network - Recruit technology companies to Tampa Bay, especially those in the healthtech, cyber/defense tech and fintech industries. - Form and launch a new seed fund with a focus on investing in startups in the healthtech, cyber/defense tech and fintech industries. - Promote Tampa Bay as a major hub for technology, tech startups, and talent through the marketing and recruiting efforts related to the technology-based accelerator programs and new seed fund – thus also benefitting the emerging Tampa Medical & Research District. 					
<table border="1"> <tr> <th>Will Matching Funds be Provided?</th> <th>If so, Source(s) and Amount(s):</th> </tr> <tr> <td colspan="2"> In addition to the \$2.4 million in federal funding from the U.S. EDA mentioned above, Wave has numerous local matching partners including the City of Tampa (\$100k), Florida High Tech Corridor (\$50k), University of South Florida Muma COB (\$50k), and several other private sector businesses like Bank of America, JPMorgan Chase, TECO/Tampa Electric, and more. </td> </tr> </table>		Will Matching Funds be Provided?	If so, Source(s) and Amount(s):	In addition to the \$2.4 million in federal funding from the U.S. EDA mentioned above, Wave has numerous local matching partners including the City of Tampa (\$100k), Florida High Tech Corridor (\$50k), University of South Florida Muma COB (\$50k), and several other private sector businesses like Bank of America, JPMorgan Chase, TECO/Tampa Electric, and more.	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):				
In addition to the \$2.4 million in federal funding from the U.S. EDA mentioned above, Wave has numerous local matching partners including the City of Tampa (\$100k), Florida High Tech Corridor (\$50k), University of South Florida Muma COB (\$50k), and several other private sector businesses like Bank of America, JPMorgan Chase, TECO/Tampa Electric, and more.					
<table border="1"> <tr> <th>Estimated Project Completion Date or Time Period:</th> </tr> <tr> <td> October 1, 2024 through September 30, 2025. </td> </tr> </table>		Estimated Project Completion Date or Time Period:	October 1, 2024 through September 30, 2025.		
Estimated Project Completion Date or Time Period:					
October 1, 2024 through September 30, 2025.					
<table border="1"> <tr> <th>Other</th> </tr> <tr> <td> </td> </tr> </table>		Other			
Other					

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
The Lotus Coalition
Organization Contact Information:
The Lotus Coalition PO Box 76095 Tampa Florida, 33675 813.802.1458 www.lotusvibe.org 92-2680307
Amount of One-Time Funding Requested:
\$100,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
<p style="text-align: center;">Thrive Together: Holistic Health & Food Security Program (Drop Inn Center)</p> <p><i>Need:</i> The Thrive Together program addresses critical needs in the Tampa Bay area, where many underserved populations including victims/ survivors of human trafficking face significant barriers to housing, healthcare access, food security, and economic resilience. High rates of poverty, food insecurity, and homelessness, compounded by unequal access to resources, underscore the urgent need for comprehensive support services to help achieve stability and self-sufficiency.</p> <p>Project Description: Thrive Together is designed to provide holistic support to victims and survivors of human trafficking and other underserved populations through the following components:</p> <ol style="list-style-type: none"> 1. Healthcare Access: <ul style="list-style-type: none"> - Expansion of the "Everywhere Care" telehealth portal to provide immediate, accessible medical and therapeutic services. - Hiring additional case managers to assist survivors, victims and clients in navigating healthcare systems and accessing necessary services. 2. Food Security: <ul style="list-style-type: none"> - Expansion of our mobile food pantry to deliver nutritious food directly to the population we serve. - Distribution of food boxes, hot meals, and snacks to ensure people have access to healthy food. 3. Economic Resilience: <ul style="list-style-type: none"> - Development of trauma informed job readiness and financial literacy workshops tailored to the specific needs for human trafficking survivors / victims and underserved populations and communities. - Partnerships with local businesses to create apprenticeship and job placement programs.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

4. Drop-In Services:

- Enhanced support at our drop-in centers, offering respite, hygiene facilities, resources, recovery from substance abuse, navigation, and necessities.

5. -Safe, trauma informed short- and long-term housing for victims/ survivors of human trafficking.

- Emergency housing for survivors and victims of human trafficking.

-Safe and secure housing for youth aged 18-24 exiting foster care. Wrap around youth services that teach life skills, have education support and teach job readiness.

Anticipated Outcomes:

- Improved Healthcare Access: Increased number of victims/ survivors of Human trafficking and underserved populations accessing healthcare services, leading to better health outcomes and reduced emergency healthcare costs.

- Enhanced Food Security: Reduction in food insecurity among victims/ survivors of human trafficking and underserved populations and homeless people, with consistent access to nutritious food.

- Economic Stability: Increased employment rates and financial stability through job readiness programs and financial literacy workshops, leading to long-term economic resilience.

- Comprehensive Support: Greater utilization of drop-in services, providing essential support that promotes dignity and well-being for people in need.

By addressing these critical needs, the Thrive Together program aims to create lasting positive outcomes, ensuring that all people in the Tampa Bay area can thrive, not just survive.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
---	--

	Yerrid/Stoeltzing Foundation \$20,000.00 (Drop Inn Center Resources)
--	--

	Vibe Housing \$ 10,000.00 (Housing Resources)
--	---

	Recover Me Recovery \$ 10,000.00 (Recovery Resources)
--	---

Estimated Project Completion Date or Time Period:
--

This is an ongoing, year-around project/ program. The drop-in center and services will operate in Hillsborough County providing services to victims/ survivors of human trafficking and underserved populations and communities.
--

Other

Drop-in centers are a lifeline for people, providing essential services that many take for granted. There, victims/ survivors of human trafficking and others in need can wash their clothes, take showers, charge phones, and access critical resources like clothing and hygiene products. This safe, supportive environment not only meets basic needs but also offers a vital point of contact
--

for case managers to connect people with further assistance. For many, it's the first step toward stability and self-sufficiency, making a profound impact on their daily lives and future prospects.

Commissioner Pat Kemp Flags - FY 25

Item	FY 25 Flag
Community Stepping Stones, Inc	\$ 100,000
E.C.H.O. of Brandon Inc	\$ 125,000
Enterprising Latinas, Inc.	\$ 150,000
HART	\$ 250,000
Meacham Ag-Ed, Inc	\$ 125,000
MOSI – Museum of Science and Industry	\$ 250,000
	<u>\$ 1,000,000</u>

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:																							
Community Stepping Stones, Inc																							
Organization Contact Information:																							
Sarai Rodriguez, Executive Director 1101 E. River Cove St, Tampa, FL 33604 MP: 813-515-4929 C: 850-867-2831 E: sarai@communitysteppingstones.org																							
Amount of One-Time Funding Requested:																							
\$100,000																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">PROGRAM AND EDUCATIONAL EXPENSES</th> <th style="text-align: left;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td colspan="2"><u>Program and Educational Services</u></td> </tr> <tr> <td>First Job Student Stipends</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Student Nutrition</td> <td style="text-align: right;">\$10,000</td> </tr> <tr> <td>Art Supplies (CAI; Art Outreach & Camps)</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Art Box Supplies</td> <td style="text-align: right;">\$4,500</td> </tr> <tr> <td>Other Program Costs (educational software)</td> <td style="text-align: right;">\$1,200</td> </tr> <tr> <td>CAI Teaching Artists – Off-site Programming</td> <td style="text-align: right;">\$17,800</td> </tr> <tr> <td>Teaching Artists - Art Camps/Afterschool</td> <td style="text-align: right;">\$49,000</td> </tr> <tr> <td>Music Program</td> <td style="text-align: right;">\$7,500</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$100,000</td> </tr> </tbody> </table>	PROGRAM AND EDUCATIONAL EXPENSES	AMOUNT	<u>Program and Educational Services</u>		First Job Student Stipends	\$5,000	Student Nutrition	\$10,000	Art Supplies (CAI; Art Outreach & Camps)	\$5,000	Art Box Supplies	\$4,500	Other Program Costs (educational software)	\$1,200	CAI Teaching Artists – Off-site Programming	\$17,800	Teaching Artists - Art Camps/Afterschool	\$49,000	Music Program	\$7,500	TOTAL	\$100,000	
PROGRAM AND EDUCATIONAL EXPENSES	AMOUNT																						
<u>Program and Educational Services</u>																							
First Job Student Stipends	\$5,000																						
Student Nutrition	\$10,000																						
Art Supplies (CAI; Art Outreach & Camps)	\$5,000																						
Art Box Supplies	\$4,500																						
Other Program Costs (educational software)	\$1,200																						
CAI Teaching Artists – Off-site Programming	\$17,800																						
Teaching Artists - Art Camps/Afterschool	\$49,000																						
Music Program	\$7,500																						
TOTAL	\$100,000																						
Brief Description of Project Including Need and Outcomes Anticipated:																							
<p>CSS needs funding to continue providing daily afterschool, outreach, and onsite arts-based/STEM programming and all-day camps during summer and school holidays for children ages 5 to 13 years old who live in Sulphur Springs and other low-income neighborhoods in Hillsborough County. CSS also provides, through the First Jobs Program, participants ages 14-18 yrs., old first-time employment experience.</p> <p>Funding will provide long term results such as: an improvement in academic and social skills; increased capacity for participation in after-school activities and all-day camps; continuation of partnerships with other organizations located in Hillsborough County that serve the same age group of at-risk youth; cultivate community; and inspire young people to make positive choices about their future—even when circumstances are challenging.</p> <p>Demographics of Sulphur Springs and surrounding neighborhoods that we primarily serve. Youth who live in this community and its surrounding neighborhoods are members of low-income families with limited resources and support. All the programs that we provide are free to the participants.</p>																							

Neighborhood demographics are as follows:
49% African American
30% Hispanic
60% of the population is less than 18 yrs. old
50% of the adult population has graduated high school
30% of the population has not finished high school
26% of households are below the poverty line
17% of households have no access to a vehicle

Anticipated Outcomes

Students who have participated in our program have displayed: improved behavior; improved ability to focus; enhanced ability to follow instructions; express their creativity; build self-confidence; work collaboratively with others; learn new skills; explore new experiences; and learn job training skills. There are no other organizations in this area which provide these opportunities for the youth that we serve.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No	
Estimated Project Completion Date or Time Period:	
October 1, 2024 – September 30, 2025	
Other	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name: E.C.H.O. of Brandon Inc
Organization Contact Information: Eleanor Saunders eleanor@echofl.org 813-685-0935 ext. 8001
Amount of One-Time Funding Requested: \$125,000
Brief Description of Project Including Need and Outcomes Anticipated: <p>ECHO serves the communities of Unincorporated Hillsborough County, providing essential services for low to moderate income residents in areas where County run Neighborhood Service Centers do not exist.</p> <p>In the last 12 months, over 30,000 residents have accessed financial assistance, resource navigation, case management, job coaching, and emergency provisions at an ECHO Resource Center. In the last twelve months, ECHO job coaches have launched 208 neighbors onto new career paths, while 7,801 households have accessed emergency food and clothing. Participation in resource navigation has increased by 36%, while requests for financial assistance has increased by 47%.</p> <p>It is anticipated that the need for ECHO's services will continue to grow by 25% over the next year.</p> <p>In order to meet the ever increasing demand, capital improvements must be made. The current outdated server must be replaced and documents migrated to the cloud. Volunteer software must be purchased in order to manage a volunteer team of more than 300 and growing. The frontline teams are in desperate need of new laptops. In addition to capital support, program support for resource navigation, financial assistance, and emergency food provisions is greatly needed.</p> <p>Anticipated outcomes related to capital funding include: streamlined productivity across the organization, the ability of staff to work seamlessly between locations, and a higher percentage of volunteer retention and efficiency. Program support will supplement the ECHO Road to Stability Program, which includes: job coaching and placement, rental assistance, robust resource navigation, and access to emergency provisions increasing by 25%.</p> <p>Data is collected daily, providing up to the minute information on the number of residents served and assistance received.</p>

The overwhelming majority of ECHO's operating budget is procured through traditional fundraising. Only \$98,000 of our direct revenue is sourced from governmental funding resources, compared to \$2,100,000 of total revenues.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
---	--

Yes, ECHO is available to source matching funds. Financial Source: Thrift Store Revenue of \$50,000 Financial Source: Individual Donor(s) of \$50,000 Financial Source: Scheduled Events \$25,000	
--	--

Estimated Project Completion Date or Time Period:
--

All capital improvements will be completed within 12 months of the funding date and the ECHO Road to Stability program is ongoing. ECHO works tirelessly to develop and grow staff to meet the ever rising need for side by side, compassionate, thorough, proven, effective resource navigation with access to financial assistance from a wide variety of forged partnerships.
--

Other

ECHO has been serving Unincorporated Hillsborough County since 1987. This vital support will be the first of its kind from the B.O.C.C.
--

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
Enterprising Latinas, Inc.
Organization Contact Information:
Liz Gutierrez, CEO 5128 SR 674, P.O. Box 1298 Wimauma, FL 33598 Office - 813-699-5811 - Cell- 813-325-8073 Liz.Gutierrez@EnterprisingLatinas.org
Amount of One-Time Funding Requested:
\$150,000
Brief Description of Project Including Need and Outcomes Anticipated:
Wimauma Opportunity Center Expansion Project - Use of \$150,000 Grant for Predevelopment Activities
<p>Project Overview: The Wimauma Opportunity Center Expansion Project, spearheaded by Enterprising Latinas, aims to address the critical needs of Wimauma residents by enhancing its community resource facility located at 5128 SR 674, Wimauma, FL 33598. The current facility, situated on a 2.3-acre site, comprises three structures dedicated to economic development programs, including service navigation, workforce training, and small business development.</p> <p>Expansion Plans: Over the next 12 months, Enterprising Latinas will focus on designing an expanded facility. This includes constructing a new 25,000-square-foot building to house essential services such as a new childcare center, a business incubator, additional offices, and a community event space.</p> <p>Use of the \$150,000 Grant: The grant will be instrumental in covering the costs associated with predevelopment activities crucial to the project's success. The funds will be allocated to any of the following professional services:</p> <ol style="list-style-type: none">1. Site Evaluation:<ul style="list-style-type: none">○ Conducting a comprehensive assessment of the existing site to determine its suitability for expansion.○ Identifying potential challenges and opportunities related to the site's topography, soil conditions, and environmental factors.2. Review of Local and State Development Regulations:<ul style="list-style-type: none">○ Analyzing applicable zoning laws, building codes, and other regulatory requirements to ensure compliance.

- Engaging with local and state authorities to understand permitting processes and timelines.

3. Preliminary Engineering and Conceptual Designs:

- Developing initial engineering plans to outline the structural, electrical, and mechanical systems required for the new building.
- Creating conceptual designs that illustrate the proposed layout and functionality of the expanded facility, including the childcare center, business incubator, and community event space.

4. Architectural Renderings:

- Producing detailed architectural renderings to visualize the final design of the new building.
- Using these renderings to communicate the project's vision to stakeholders, potential donors, and the community.

5. Preliminary Financial Analysis and Feasibility Studies:

- Conducting financial analyses to estimate the total project cost, including construction, operational, and maintenance expenses.
- Performing feasibility studies to evaluate the economic viability and long-term sustainability of the expanded facility.
- Identifying potential funding sources and financial strategies to support the construction and ongoing operations of the new building.

Impact on Low-Income Population: The expanded Wimauma Opportunity Center will significantly enhance the resources available to low-income residents, providing vital services that foster economic empowerment and community development. The new childcare center will support working families, the business incubator will nurture local entrepreneurs, and the community event space will serve as a hub for social and cultural activities. Through these enhancements, the project will create new opportunities for personal and professional growth, ultimately improving the quality of life for Wimauma's low-income population.

Will Matching Funds be Provided?

If so, Source(s) and Amount(s):

Matching funds in the amount of \$200,000 are provided through our partnership with Eckerd Connect.

Estimated Project Completion Date or Time Period:

Predevelopment activities are expected to be completed by October 2025.

Other

**Hillsborough County
Project Proposal**

Organization Name: HART	
Contact Information: Scott Drainville drainvilleS@gohart.org 813-394-6665	
Amount of One-Time Funding Requested: \$250,000	
Brief Description Including Need and Outcomes Anticipated: HARTPlus is an ADA-compliant, non-fixed-route paratransit service that provides certified participants with pre-arranged trips to and from specific locations within the service area. This service is provided to the residents of Hillsborough County using 83 Chevrolet cutaway-style vehicles, of which thirty-six have exceeded their FTA useful life of 5 years or 150,000 miles. Paratransit service represents a demand response transportation service for people with disabilities. Eligibility for this service includes individuals with physical, cognitive, emotional, visual, or other disabilities that prevent them from using HART's fixed route bus system, either permanently or under specific conditions. Key aspects of the service include: <ul style="list-style-type: none">• Picking up and dropping off people at their destinations• Providing transportation to accessible bus stops HART's post-COVID Paratransit service is on track to deliver another record-breaking year for FY2024 with a projected 253,436 riders. In FY2019, paratransit ridership peaked at 196,897, then fell to 140,509 in FY2020, and has since recovered to 230,811 in FY2023. To accommodate the forecasted ridership, HART's Paratransit service levels are projected to reach nearly 2 million revenue miles and 142,673 hours of service. Replacing the paratransit fleet is an unfunded capital need in the HART Transit Development Plan (TDP), with future funding needs projected as follows: <ul style="list-style-type: none">• 2025 - \$1,724,000• 2026 - \$2,390,000• 2027 - \$2,113,000 HART requires funding to replace and expand its aging paratransit fleet. \$250,000 will allow HART to accelerate its van replacement plan, thus making the service for paratransit customers more reliable and safe.	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):

Annually, HART submits an application for the Enhanced Mobility of Seniors & Individuals with Disabilities - Section 5310 Capital Assistance Program, administered by the FDOT.

FDOT funding breakdown involves an 80/10/10 split: 80% reimbursed to HART from the Federal Transit Administration (FTA) funds passed through FDOT, 10% directly funded by FDOT, 10% as a required match by HART.

HART would be able to use \$250,000 funds requested from BOCC as a local match to purchase new vehicles.

Estimated Project Completion Date or Time Period:

Within FY2025

Other

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Meacham Ag-Ed, Inc	
Organization Contact Information:	
1108 E Scott St Tampa, FL contact@meachamfarm.com Travis Malloy, President – 786-842-7909	
Amount of One-Time Funding Requested:	
\$125,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>Complete and improve Meacham Urban's Farm infrastructure, including improvements to the class/event space, greenhouse completion, parking lot and traffic flow improvements, educational walk completion and irrigation upgrades.</p> <p>Meacham Urban Farm was not able to complete our original full buildout due to construction complications and cost increases. The realization of our farm vision will greatly benefit our education program, our ability to grow organic vegetables for the community, and our capacity to sell more farm products from local producers</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
	City of Tampa CRA potential funds, up to \$100,000 In-Kind Labor from Meacham Urban Farmers, LLC, approx. \$6,000
Estimated Project Completion Date or Time Period:	
Project to be completed by August 2025	
Other	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
MOSI – Museum of Science and Industry
Organization Contact Information:
John Graydon Smith, CEO 4801 E. Fowler Ave., Tampa 33617 (813) 987-6307 jsmith@mosi.org
Amount of One-Time Funding Requested:
\$250,000
Brief Description of Project Including Need and Outcomes Anticipated:
Exhibition gallery updates and touring exhibition acquisition
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Yes; MOSI will utilize operating and privately raised funds to supplement the County's investment to ensure the full costs of the exhibition fees, shipping, install/deinstall costs, and marketing are covered. These amounts will vary and MOSI will use its existing staff to oversee and implement the projects whenever possible.
Estimated Project Completion Date or Time Period:
Projects costs will be incurred during MOSI's 2024-25 fiscal year (10/1/24-9/30/25)
Other
Sample projects may include: *DaVinci's Inventions *AI: Your Mind & The Machine *Be the Astronaut

Commissioner Gwen Myers Flags - FY 25

Item	FY 25 Flag
Black Treasurer Investments (BTI)	\$ 50,000.00
Gentlemen's Quest of Tampa Inc.	\$ 75,000.00
Grow My Giving, Incorporated	\$ 50,000.00
GZL Educational Foundation	\$ 75,000.00
Masjid An Nasr, Inc.	\$ 50,000.00
Men of Vision Inc.	\$ 75,000.00
National Coalition of 100 Black Women, Inc. Tampa Bay Area Chapter	\$ 75,000.00
Phi Beta Sigma Fraternity, Inc.	\$ 150,000.00
Sigma Pi Phi Fraternity, Inc.	\$ 10,000.00
South Atlantic Regional Conference of Alpha Kappa Alpha Sorority, Inc.	\$ 150,000.00
Tampa Alumni Guide Right Foundation, Inc.	\$ 75,000.00
The Skills Center, Inc.	\$ 100,000.00
United Bikerz Jamboree Inc.	\$ 60,000.00
Zeta Phi Beta Sorority, Inc.	\$ 100,000.00
	\$ 1,095,000.00

Community Projects for Discussion	FY 25 Amount
Tampa Metropolitan Area YMCA - Spurlino Family YMCA Gymnasium Expansion (\$250,000/yr. over a four-year period)	\$ 250,000.00
Healthcare Workforce Affordable Housing – Tampa General Hospital (TGH) and University of South Florida (USF) (\$500,000/yr. over a four-year period)	\$ 500,000.00
Gracepoint Mariposa Women's Psychiatric Hospital (\$237,500/yr. over a four-year period)	\$ 237,500.00
	\$ 987,500.00

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
Black Treasurer Investments (BTI)
Organization Contact Information:
Yolanda Y. Amos, co- owner (813)-471-7561 email: yolanda.amos@btigives.org
Amount of One-Time Funding Requested:
\$50,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
<p>Our organization provide girls and boys between the ages of 9 to 16 the opportunity to learn fundamentals and skills of basketball in addition to free tutoring in Math and Reading. Our organization pride ourselves with our life skills curriculum. This curriculum is life changing for both the children, parents and the community.</p> <p>Black Treasures Investments was established with one mission in mind, to invest in our children that have been underserved or in need. BTI has tutors for children that are enrolled in the Dream Center Program, attending Middleton High School, Blake High School and are part of BTI LakerCats basketball program. For tutoring, we measure our needs by the children comprehension, training, and grade results. In basketball we measure their skill level and how they grasp the fundamentals of basketball. Recruiting, volunteering and supporting one another to help our children is what we do. BTI believes when you have better students, they bring out better parents, that brings out a better community for all of us to live better lives.</p> <p>After School Enrichment, Education and Youth Sports are the primary impact areas that would be funded by this request.</p> <p>This year we had 3 impactful events that benefited our organization, the kids, parents and the community:</p> <ol style="list-style-type: none"> 1. Financial Literacy Workshop was held June 13, 2024, 35 kids attended along with 11 parents. JPMorgan Chase and BTI owners facilitated the workshop. It was a well received 2- hour event that we are asked to have this every year in the month of June. The children participation was impactful, their survey request showed it benefited. 2. We average over 30 kids that participate in a 6 weeks basketball of fundamentals. They won their first scrimmage game and it proved staying focused and being consistent during practicing paid off. We all were inspired! 3. Digital Literacy Workshop was a 5 weeks program started December 2023 thru February 2024. This workshop sought students in grades 7- 12 that wanted to gain skills on navigating the ever-evolving world of technology. Over 50 kids participated. This workshop was open to the community. <p>The need and outcomes anticipated of the organization was organized for basketball fundamentals, life skills and educational purposes. The funding would be used for supplies, uniforms, shoes, practice shirts, ipads and transportation. \$50,000.00 would be most appreciative and most certainly benefit the people it is intended to serve.</p>

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
None	
Estimated Project Completion Date or Time Period:	
1 year time period. 6/30/2025 estimated project completion	
Other	
N/A	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
Gentlemen's Quest of Tampa Inc.
Organization Contact Information:
Tavis Myrick 813-443-6076 Office 772-577-0677 Cell tavismyrick@aol.com
Amount of One-Time Funding Requested:
\$75,000
Brief Description of Project Including Need and Outcomes Anticipated:
<p>A. Community-Based Program - shall provide thirty (30) weekly sessions during the school year for male high school students, ages fourteen (14) through eighteen (18), in Hillsborough County to have the opportunity to share their individual hopes and fears in a safe environment. The sessions are held on Wednesdays from 5:00pm to 8:00pm and begin with a well-balanced meal; certified schoolteachers assist students in completing homework and preparing for assessments; and the last hour is dedicated to lessons with topics such as goal setting, financial literacy, conflict resolution, problem solving, and effective communication. Upon entering the program, each participant is assigned a Success Coach that assists them in setting goals for the school year and meets with them regularly to monitor progress. The program utilizes principles of Positive Youth Development (PYD), an innovative and research-based practice designed for youth from economically disadvantaged backgrounds and minority communities who have faced traumatic experiences in their lives. Success is measured using the ABCs of GQ: Academics, Behavior, and College and Career Explorations; and the ultimate goal of the program is for each participant to exhibit growth in these areas, and transition to college, trade school, or the military.</p> <p>B. STEM Quest Summer Camp - shall provide a 16-day summer camp for male high school students, ages fourteen (14) through eighteen (18), in Hillsborough County in which they will be provided the essential tools for future success in STEM fields such as hands-on activities, critical thinking skills, problem-solving techniques, creativity, and collaboration. Participants are expected to attend five to six (5-6) hours a day four (4) days a week, for four (4) weeks.</p> <p>Outcomes</p> <ul style="list-style-type: none"> • 80% of program participants will attend at least one college tour by September 30, 2025. • 80% of program participants will demonstrate an increased awareness of the college experience, recognize that a college education is important to future success, and gain positive perceptions and aspirations about college as demonstrated in a post tour self-evaluation.

- 80% of program participants will earn at least one industry certification by July 30, 2025.
- 80% of program participants will demonstrate an increase in knowledge in a STEM field as measured by a pre- and post- assessment.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No.	
Estimated Project Completion Date or Time Period:	
September 30, 2025	
Other	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Grow My Giving, Incorporated	
Organization Contact Information:	
5202 S. 86 th Street Tampa, FL 33619 813.812.5660 info@growmygiving.org	
Twanda Bradley, CEO – 813-928-3742 GrowMyGiving@gmail.com	
Amount of One-Time Funding Requested:	
\$50,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>Grow My Giving, Inc. Farmer's Market and Capacity Building Activities program provides fresh produce for seniors, families and vulnerable populations that are experiencing food insecurity in the Progress Village Community. The project's expected outcome is to serve 1,600 families (@ 3 persons per family) 10 – 15 pounds of produce twice a month for 9 months. Reaching this goal will reach 5,400 people who are impacted by America's food insecurity. In addition, the project addresses the need for capacity building through strategic activates that will strengthen the infrastructure, improve governance, and develop skills that will make the organization's ability to operate efficiently and improve on the delivery of services to vulnerable populations in the community.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
There are no matching funds for this project.	
Estimated Project Completion Date or Time Period:	
Grow My Giving Farmer's Market operating period is January 1, 2024 thru September 20, 2024.	
Other	
<p>Grow My Giving's community partners, Metropolitan Ministries provide 100 boxes of dry goods once a month for 6 months, and Street Angels Ministries provide an assortment of dry goods and household items once a month for 2 months to compliment the fresh produce that is purchased from Feeding Tampa Bay.</p>	

Completed forms must be returned via email to Robbi Smith at SmithRa@hcfl.gov and Wanda West at WestW@hcfl.gov by Friday, July 19th at 5PM.

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
GZL Educational Foundation, Incorporated EIN: 81-0598750	
Organization Contact Information:	
Ben Walker, President ben.walker@gzleducationalfoundation.org 972-345-9422	
Amount of One-Time Funding Requested:	
\$75,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>The Men of Tomorrow (MOT) Program is the GZL Educational Foundation, Inc.'s program that is geared toward helping students succeed in middle school, high school, and college. The Men of Tomorrow Program provides mentoring in a group setting to middle and high school-aged young men in grades 6 through 12 from underserved communities. The MOT Program's overall objective is to encourage these young men to reach their potential, pursue education, and ultimately become productive members of society. The MOT Program is consistent with the grant's goals of promoting the education, health, and well-being of children in the community.</p> <p>We provide pre & post program surveys to measure the improvement of the participants at the end of each program year. Moreover, we also provide pre & post surveys at the end of each workshop to measure the effectiveness of each workshop.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
Yes, the foundation has two major fundraisers each year that will raise and match these funds in the amount of \$50,000. We also have annual grants and scholarships throughout the year that provide an additional \$25,000 - \$50,000 in funds.	
Estimated Project Completion Date or Time Period:	
The Program runs annually during the school year from August to May, with an additional summer program that runs June – August.	
Other	
Please find more about the program's success stories via our Facebook Page that is updated regularly. https://www.facebook.com/groups/709654214286447 GZL Educational Foundation, Inc. – Official Site	

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Masjid An Nasr, Inc.

Organization Contact Information:

Richard Muhammad, 1600 E. 8th Avenue, A200, Tampa, FL 33604

813-406-1047, Masjidnasr23@gmail.com, Masjidnasr.org

Amount of One-Time Funding Requested:

\$50,00.00

Brief Description of Project Including Need and Outcomes Anticipated:

Nas Youth r Entrepreneur Innovative Academy will provide Eleven ((11) workshops for duration of two (2) to four (4) hours each that give opportunities for youth living in Hillsborough County, to gain practical business skills through interactive lessons and activities. The workshops shall be facilitated in-person and include topics such as identifying personal strengths and weaknesses, innovation, developing a pitch, acquiring funding, money management, and securing deals. The "Your Journey To Becoming A Youth Entrepreneur" workbook by Ignatius Odongo or similar curriculum shall be utilized for the program. At least six (6) support staff be available at each workshop to provide to provide one on one support and assistance to the participants. Each participant will be given a laptop computer with educational resources. The program will conclude with a final Showcase and Networking Event. Participants will have the opportunity to earn a stipend of \$200.00 by attending ten (10) workshops, and participating in the Showcase and Networking Event, and completing all surveys and quizzes with a score of 80% or higher.

Units of Services & Youth Stipends:

- Provide 330 Units of Service annually. A unit of Service is defined a one (1) participant.
- The Per Unit Rate will be (349.04)
- The total not to exceed (115,182.12)
- Provide (30) stipends. Unit cost (\$200), not to exceed (\$6000.00).
- Provide (150) Units of Service at the unit cost of (\$190) per unit, not to exceed (\$28,817.88)

Will Matching Funds be Provided?

If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period:

July 31, 2025

Other

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name: Men of Vision Inc.	
Organization Contact Information: MarQuavius Hamilton - Executive Director 813- 871-0146	
Amount of One-Time Funding Requested: \$75,000	
Brief Description of Project Including Need and Outcomes Anticipated: The Project name: TampaBayGrad The scope of the project is providing high school seniors in Hillsborough County every tool necessary for them to graduate with a standard high school diploma. The funds will be used to provide prep books, Saturday tutoring, and pre-paid vouchers for students that can't afford to pay for ACT/ SAT/CLT on their own to take the test on Saturday.	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No	
Estimated Project Completion Date or Time Period: August 2024 - July 2025	
Other	

Completed forms must be returned via email to Robbi Smith at SmithRa@hcfi.gov and Wanda West at WestW@hcfi.gov by Friday, July 19th at 5PM.

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
National Coalition of 100 Black Women, Inc. Tampa Bay Area Chapter
Organization Contact Information:
Dr. Adrienne Wilson Chapter President dr.adriannewilson@gmail.com (813) 205-4723
Amount of One-Time Funding Requested:
\$75,000
Brief Description of Project Including Need and Outcomes Anticipated:
<p>Funding is requested to support the following programs:</p> <p>100 Girls Summit: The purpose of the summit will be to empower middle and high school girls by promoting the importance of leadership and academic excellence. The summit will include multiple breakout sessions on academic success, personal well-being, and STEAM. Participants will have an increased understanding about STEAM careers, activities, and organizations for youth in the Tampa Bay Area.</p> <p>Backpack to Briefcase: The purpose of the Backpack to Briefcase is to provide women in the College setting professional development skills such as, dress for success (one free suit; brand new), resume writing, interview skills, financial budgeting, job skills, professional headshots (two professional photos), portfolio building, internships and mentorship by our members.</p> <p>Girl Nomic\$: Making Mogul Moves: The purpose of this program is to provide education and real-life skills on both financial literacy and entrepreneurship skills for middle and high school girls. Research shows that kids who learn to manage money when they are young will be able to better, handle their finances as adults. Entrepreneurship teaches kids about planning, financial responsibility, supply and demand, the importance of relationships, and how to moderate risks.</p> <p>"Level Up Business Pitch Competition for Entrepreneurs: " This economic empowerment program, Level Up Business Pitch, provides a platform for female entrepreneurs to pitch their business and business ideas on how they would utilize seed money to level up their business to position them to thrive and sustain. Individuals selected will go through a business boot camp in partnership with the local entrepreneurship center where they will learn additional business tips, how to price their business, marketing, a business plan, and much more.</p>

"Self-Care Symposium:" We recognize life has taken its toll on our families in many ways. As a means to enlighten and empower people to practice self-care, our chapter host an annual self care symposium to provide information and activities that touch both individually and collectively the mind the body and the spirit of the participants who will immerse themselves in topics such as mental health, emotional well-being, puzzling, reading, music, body-yoga , getting physical , dancing, walking, and meditation.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
----------------------------------	---------------------------------

The Coalition annually applies for grants to support our robust schedule of programs. Thus far, we have secured the following grants and sponsorships to support our 2024/2025 programs:

- Tampa Bay Rays - \$5,000
- AAA - \$2,500
- Bright House - \$3,000
- BayCare - \$2,500
- Achieva Financial - \$1,000
- TECO - \$1,000

In addition to grants and sponsorships, membership dues paid by Coalition members support NCBW programs. An estimated \$10,000 will be allocated to programs for the 2024/2025 programmatic year.

Estimated Project Completion Date or Time Period:

All programs will be completed by June 30, 2025.

Other

N/A

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
Phi Beta Sigma Fraternity, Inc.
Organization Contact Information:
Donald Naylor, Jr., Sponsorship Chairman Phi Beta Sigma Fraternity, Inc. (713) 398-5190 president@etarhosigma.org
Amount of One-Time Funding Requested:
Sponsorship \$150,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
<p>Celebrating 110 years of service to communities around the world, the Fraternity now prepares for its International Conclave, which will take place in Tampa, at the Tampa Convention Center July 14-20, 2025. The conference will bring 8,000 men from all over the world wearing blue and white as their theme gets them ready to “Empowering Generations of Men to BELIEVE in Advocacy, Community Service and Engagement.”</p> <p>The outcome is to generate \$6 million to \$8 million dollars to help the County’s economy through hotel stays, food and beverages.</p>
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
No matching funds will be provided. However, Visit Tampa Bay will help with some of the costs as well as the fraternity will seek other sponsorship opportunities as this is a win, win for our county.
Estimated Project Completion Date or Time Period:
July 20, 2025
Other

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Sigma Pi Phi Fraternity, Inc.	
Organization Contact Information:	
Wendell Duggins, wlduggins@msn.com , 919-795-3428	
Amount of One-Time Funding Requested:	
Sponsorship \$10,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>The Sigma Pi Phi Fraternity, Inc. will host its Gamma Omicron Boule to support the Carter G. Woodson Scholarship event in Tampa in 2025. The Scholarship event will bring 300 to 500 people together from the Tampa Bay Region and other States.</p> <p>Students are recruited from the Boys and Girls clubs to participate in the STEM Program, College to Career Transition and Mentoring, Community Health Initiative, and Community Educational Lecture Series programs. Sigma Pi Phi has over 5,000 members and 139 chapters throughout the United States, the United Kingdom, the Bahamas, Colombia and Brazil.</p> <p>The scholarship event will generate \$15,000 to \$20,000 to our economy.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
The organization will seek additional scholarship funds to support the self-funded event.	
Estimated Project Completion Date or Time Period:	
May or June 2025	
Other	
None	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
South Atlantic Regional Conference of Alpha Kappa Alpha Sorority, Inc.	
Organization Contact Information:	
Tiffany Moore Russell, Esq., Regional Director trussell@aka1908.com (321) 303-3536	
Amount of One-Time Funding Requested:	
Sponsorship \$150,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>This Sponsorship is for the 72nd South Atlantic Regional Conference of Alpha Kappa Alpha Sorority, Inc. to be held in Tampa, April 16, 2025, through April 20, 2025, at the Tampa Convention Center. The conference will bring more than 7,000 plus members from Florida, Georgia and South Carolina wearing salmon pink and apple green for an educational leadership experience.</p> <p>The outcome will be \$5 million to \$7 million dollars generated from hotel stays, food and beverages to be added to the County's economy.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No matching funds will be provided. However, Visit Tampa Bay will offer funding to assist with their convention's needs.	
Estimated Project Completion Date or Time Period:	
April 20, 2025	
Other	
None	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Tampa Alumni Guide Right Foundation, Inc.	
Organization Contact Information:	
Kevin Jackson, Chairman kevin.tampagroundation@gmail.com 813.230.5364	
Chris Foreman, Treasurer tampagroundationtreasurer@gmail.com 813.784.1522	
Amount of One-Time Funding Requested:	
\$75,000	
Brief Description of Project Including Need and Outcomes Anticipated:	
<p>The Tampa Alumni Guide Right Foundation is a 501(c)(3), community based, service organization. Our primary purpose is to promote the cause of education. The Non-Profit Funding provided by Commissioner Myers will be used to support our Kappa League mentoring program, further develop our health and community education efforts, and support our academic scholarship program.</p> <p>With this funding, we anticipate that our Kappa Leaguers will achieve 85% or better on time grade promotion and a 90% or better graduation rate from high school. We expect that individuals participating in our education and health awareness initiatives will report an increase in their knowledge of certain topics and issues facing the community, as well as the resources available. Lastly, we anticipate that our scholarship recipients will remain enrolled in an institution of higher learning by the end of the funding period.</p>	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No	
Estimated Project Completion Date or Time Period:	
All projects are expected to be completed no later than September 2025	
Other	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
The Skills Center, Inc.
Organization Contact Information:
5107 N. 22 nd Street Tampa, FL. 33610 https://theskillscenter.org/ Celeste Roberts, CEO croberts@theskillscenter.org 813-703-1324 Ext. 104
Amount of One-Time Funding Requested:
\$100,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
<p>GOAL: Exploring and preparing for career pathways.</p> <p>Scope of Services:</p> <p>A. STEAM Career Camps Program – shall provide five (5) weeks of STEAM Career Camps for up to 125 underserved middle and high school students in Hillsborough County. These career camps shall be offered in a career/industry themed week-long camp such as Science of Beauty, Aviation, AI & Health, Esports and Gardening and Horticulture. The week-long camps shall be all formatted to be five (5) hours in length for four (4) days with interactive hands-on activities, subject matter expert presentations, tailored instruction and a one (1) day career focused field trip.</p> <p style="padding-left: 40px;">Outcome: An increased knowledge of STEM focused career</p> <p>B. Family College Planning Program – shall provide four (4) two-hour sessions for up to twenty-five (25) middle and high school students and their parents/guardians (maximum of two for each youth) at each session that focuses on how to successfully navigate the college admission and financial aid process. The sessions topic will also include selecting the right college, scholarships, Free Application for Federal Student Aid (FAFSA) support, clearinghouse rules for student athletes and more resources.</p> <p style="padding-left: 40px;">Outcome: An increased knowledge of college preparation, financial aid, and scholarships</p> <p>C. College Tours Program – shall provide a three (3) day college tour for up to fifty (50) underserved middle and high school students to explore college campuses in Florida, outside the Tampa Bay area, that focuses on exposing students to different post-secondary opportunities through a variety of colleges and universities. On these tours the students will learn about college requirements and criteria, programs and courses offered, get a feel for the college culture, and be better aware on the kind of college that fits their needs/desires.</p> <p style="padding-left: 40px;">Outcome: An increased knowledge of college requirements and criteria, financial aid, types of colleges and scholarships</p>

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
Yes, NBA Foundation \$100,000.00	
Estimated Project Completion Date or Time Period:	
October – September 2025 Most programming will be offered during summer.	
Other	
Thank you for the opportunity to submit our information for funding consideration.	

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:
United Bikerz Jamboree Inc.
Organization Contact Information:
Christopher Hill 813-748-2977
Amount of One-Time Funding Requested:
\$60,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
<p>We are seeking funding to support our annual events: the Community Easter Egg Hunt, Food Drive, Thanksgiving Turkey Drive, and the Bikerz Jamboree. These initiatives are designed to foster positive change and enhance community safety by creating opportunities for people from all backgrounds and ethnicities to come together in a safe, stress-free environment.</p> <p>Our events aim to:</p> <ul style="list-style-type: none"> • Promote Community Unity: By providing these activities, we encourage interactions among diverse groups, strengthening community bonds and inclusivity. • Support Local Non-Profits: The Annual Bikerz Jamboree not only offers a fun environment for motorcycle enthusiasts but also raises awareness and promotes safety. It supports local organizations such as Metropolitan Ministries, which aids families in crisis, After School Tutors, which provides academic support, and Suites for Our Sons, which helps youth dress professionally for future success. • Provide Essential Resources: In November, we plan to supply over 500 families with complete Thanksgiving meals, ensuring that more families can enjoy the holiday without financial stress.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Matching funding will be provided by other organizations that we will be soliciting donations from.
Estimated Project Completion Date or Time Period:
December 2025
Other

**Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)**

Organization Name:	
Zeta Phi Beta Sorority, Inc.	
Organization Contact Information:	
Dr. Stacie Grant, International President & CEO Zeta Phi Beta Sorority, Inc. 1734 New Hampshire Ave. NW Washington, DC 20009 26thinternationalPresident@zphibhq.org (202) 880-0366	
Amount of One-Time Funding Requested:	
Sponsorship \$100,000.00	
Brief Description of Project Including Need and Outcomes Anticipated:	
Zeta Phi Beta Sorority, Inc. plans to host its International Leadership Conference in Tampa, July 17 – July 20, 2025, at the Tampa Convention Center. The conference will bring together 6,000 plus members from around the world wearing Blue and White.	
Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
Estimated Project Completion Date or Time Period:	
Other	

Request for Funding for Community Projects – Non Flag Items

FY2024/2025 through FY 2027/2028 Budgets

1. Tampa Metropolitan Area YMCA - Spurlino Family YMCA Gymnasium Expansion

The Tampa Metropolitan Area YMCA would like to request consideration and support of the County by a Social Services Agreement with the Tampa Metropolitan Area YMCA. This Agreement would entail the County providing \$1M in capital support to help complete the construction of the Spurlino Family YMCA's 18,000 square foot indoor gymnasium.

In exchange for this capital support, the Tampa YMCA commits to providing program and service vouchers of equal value for distribution to families and individuals that the County identifies as at-risk, vulnerable, and/or low-income. These vouchers will be valid for use at all Tampa YMCA locations in the County.

The completion of the indoor gymnasium brings many benefits to constituents in central and southern Hillsborough County. This space will allow enhancement to current program offerings while introducing new programs to better serve members and guests of all ages and demographics. The Y is committed to accessibility and ensuring that no one is turned away due to an inability to pay. In 2023 alone, over \$342,000 was provided in program and service subsidies. Over the first five years of operation, the commitment totaled over \$1.1M.

The gymnasium will serve as a community staple, providing a space for all members of the community to grow, play, and thrive. This partnership aligns with Hillsborough County's mission to support its residents and enhance the overall well-being of the community.

Public/Private Financial Support

To date, the YMCA has raised \$3.5M including \$1M from the Patel Family Foundation.

The Ask to County

The YMCA is seeking \$1M.

The YMCA is seeking \$1M in capital support for the completion of its gymnasium expansion.

The cost of the Gymnasium Expansion is \$3.61M.

Commissioner Myers recommends the funding request of \$250,000 over a four-year period.

2. Healthcare Workforce Affordable Housing – Tampa General Hospital (TGH) and University of South Florida (USF)

Tampa General Hospital Employer Based Housing Project. This will be the first employer sponsored workforce housing development project in Hillsborough County.

- Joint Venture with experienced affordable workforce housing developer to attract and retain health care workers at TGH & USF Health by providing affordable rental units.
- Projected total development cost of approximately \$60M.
- Up to 170 units with a unit-mix of 1BR, 2BR & 3BR Floor Plans.
- Proposed community amenities include dog park, playground, childcare center, outdoor amenity space, and direct shuttle to TGH's Davis Island campus and USF Health Morsani College of Medicine in Downtown Tampa.

Public/Private Financial Support

- **TGH was awarded \$10M in State Funding during the Florida 2024 Legislative Session**

The Ask to County

- **TGH is seeking \$2M over four years from the County.**
- The County funding will help support the development of a childcare center that will be built on the property.
- The intent is for the funds to be used for initial design, buildout, equipment, and start-up costs for the operation of an onsite childcare facility.

Commissioner Myers recommends the funding request of \$500,000 over a four-year period.

3. Gracepoint Mariposa Women’s Psychiatric Hospital

Hope for Partnership – First of its kind behavioral health center for women in Florida.

Gracepoint is developing a 32-bed psychiatric hospital. The hospital will be designed specifically for women to address their needs including treatment for trauma (domestic violence, human trafficking, sexual assault) anxiety, postpartum depression as well as other emotional and physical health issues that adversely affect this population.

Gracepoint is a private not-for-profit community behavioral health center that has offered a range of mental health services to the community for over 75 years.

Sponsored workforce

Public/Private Financial Support

Federal and State grant awards:

US Representative Kathy Castor - \$2M

FL Representative Traci Koster - \$11.85M

The remaining amount of \$11M is currently secured through a loan.

The Ask to County

Gracepoint is seeking \$950,000.

With capital costs for the hospital coming in at \$14.2M, Gracepoint is looking to partner with the County for an amount of **\$950,000**.

Commissioner Myers recommends the funding request of \$237,500 over a four-year period.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

BUILDING A STRONGER COMMUNITY FOR ALL

INVESTMENT AND COMMUNITY IMPACT
Spurlino Family YMCA Gymnasium

Dear Commissioner Myers,

On behalf of the Tampa Metropolitan Area YMCA I would like to formally request your consideration and support of Hillsborough County entering into a Social Service Agreement with the Tampa Metropolitan Area YMCA. This agreement would entail Hillsborough County providing \$1,000,000 in capital support to help complete the construction of the Spurlino Family YMCA's 18,000 square foot indoor gymnasium.



In exchange for this capital support, the Tampa YMCA commits to providing program and service vouchers of equal value for distribution to families and individuals that the county identifies as at-risk, vulnerable, and/or low-income. These vouchers will be valid for use at all Tampa YMCA locations in the county.

The completion of our indoor gymnasium brings many benefits to your constituents in central and southern Hillsborough County. This space will allow us to enhance our current program offerings while introducing new programs to better serve our members and guests of all ages and demographics. As you may know, the Y is committed to accessibility, ensuring that nobody is turned away due to an inability to pay. In 2023 alone, we provided over \$342,000 in program and service subsidies. Over our first five years of operation, this commitment has totaled over \$1.1 million.

The Spurlino Family YMCA serves as a vital resource for the residents of District III, with over 1,954 households and over 6,300 individual residents of your district being active members of our facility. This level of engagement highlights the significant impact that the YMCA has on your constituents, providing them with a safe and welcoming environment to pursue their health and wellness goals. Upon completion of construction, we anticipate an additional 500 households (1,645 individuals) to benefit from the programs and services we will be able to offer.

The gymnasium will serve as a community staple, providing a space for all members of the community to grow, play, and thrive. We believe that this partnership aligns with Hillsborough County's mission to support its residents and enhance the overall well-being of the community.



We look forward to the opportunity to discuss this proposal further and to explore how we can work together to make a positive impact in Hillsborough County. Thank you for considering this request, and please do not hesitate to reach out if you require any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jarrod Williams'.

Jarrod Williams
Executive Director
Spurlino Family YMCA

EDUCATION – PREPARING YOUTH FOR SUCCESS

All kids have great potential. At the Y, a leading nonprofit strengthening community through youth development, we work every day to help them set and achieve their personal and educational goals.

Summer Camp

Bridging the Achievement Gap – According to the American Camp Association, the achievement gap “refers to outputs — the unequal or inequitable distribution of educational results and benefits” (Glossary of Education Reform, 2013). This term places responsibility for achievement, or lack thereof, on the individual, rather than the systems influencing youth’s ability to succeed. **The most common barrier preventing youth access to summer enrichment activities such as Summer Camp is poverty.**

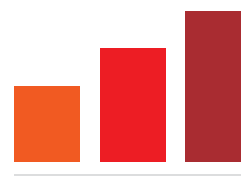


Over the past five years, the Spurlino Y has provided over \$110,000 in subsidies to ensure no child falls victim to the achievement gap.



1 in 8 campers receive financial support to attend summer camp.

Camp Capacity – The Spurlino Y currently has the capacity to serve 250 youth per week over the 10 weeks of summer. Over the past two summers we have reached our capacity each week, averaging a weekly waitlist of approximately 350 kids. **That is 350 kids each summer shut out of summer enrichment due to capacity constraints.**



With a new gym, camp capacity can increase from 2,500 to 5,000.

Childhood Enrichment

We believe all children deserve the support, guidance and encouragement to be who they are and discover what they can achieve. This is why the Tampa Y provides opportunities for thousands of youth to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement. We are committed to long-term, result-driven programs that address the achievement gap. The activities and programs offered by the Tampa Y enable a child to set goals, work toward achieving those goals, and get the support they need from engaged, committed and trained adults. **By offering programs that provide children and teens with the tools they need to succeed in school and life, the Tampa Y nurtures the potential of Tampa-area youth.**

Expanding Preschool Education – The Spurlino Y will launch an affordable licensed preschool program to support working families in need of quality care.



Homeschool Programming at the Spurlino YMCA provides socialization through physical education and learning activities.



Little Learners engages parents and caregivers with quality early learning experiences and playful learning opportunities.



With the new gymnasium, the Spurlino Y will launch an on-site After School program as well as expand our Home School programs.



Empowering Youth Through Sports

At the YMCA, we believe in the power of sports to transform lives. Our youth sports programs go beyond the game, offering a range of benefits that shape young minds and bodies for a brighter future.

Health and Wellness: Through participation in sports, children develop healthy habits that last a lifetime. They learn the value of physical activity, leading to improved fitness levels and reduced risk of obesity and related health issues.

Character Development: Sports teach important life skills such as teamwork, leadership, and perseverance. These qualities not only benefit them on the court but also in school, relationships, and future careers.

Inclusivity and Diversity: The YMCA welcomes all, regardless of background or ability. Our sports programs create a sense of belonging and unity, fostering friendships and understanding among diverse groups of children.

Community Engagement: Youth sports at the YMCA bring families and communities together. Parents, volunteers, and local businesses collaborate to support our athletes, creating a network of support that extends far beyond the court or field.

Educational Support: Studies show that children who participate in sports are more likely to perform better academically. Through our programs, we help children achieve balance in their lives, leading to academic success.

Access for All: Financial barriers should never prevent a child from participating in sports. The YMCA offers financial assistance, ensuring that every child has the opportunity to benefit from our programs.

The new gym will also allow us to introduce new sports programming for youth and adults such as volleyball and pickleball.



Double youth basketball capacity to approximately four hundred participants per session

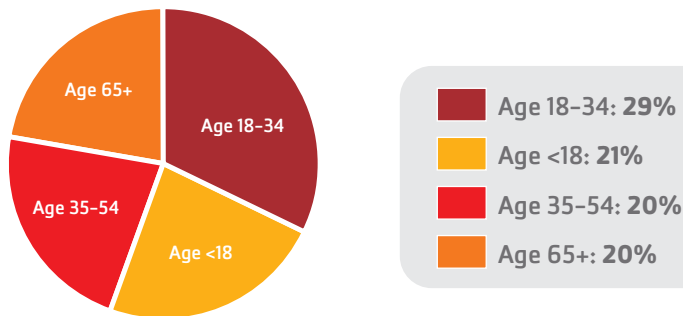
COMMUNITY WELLBEING/ SOCIAL COHESION

The new gymnasium at the Spurlino Family YMCA not only represents a significant investment in our facilities but also reaffirms our commitment to community well-being and social cohesion. This space will serve as a hub for fostering connections, promoting inclusivity, and empowering individuals of all ages to thrive physically, mentally, and socially.

Social Innovation of Pickleball

According to Sport & Fitness Industry Association, 8.9 million players played the sport of pickleball in 2022, up more than 80% on the prior year.

Even demographic split of participants:



Benefits of Pickleball:

- ✓ Combats social isolation in seniors and teens
- ✓ Inclusive in nature welcoming all skill levels
- ✓ Sense of community and belonging

Community Health Initiatives

The Spurlino Family YMCA is dedicated to community health. Our programs like Diabetes Prevention, LIVESTRONG, and Fall Prevention provide crucial support. These initiatives empower individuals to lead healthier lives, whether through reducing diabetes risk, supporting cancer survivors, or preventing falls among older adults. Through these efforts, we're building a healthier, more resilient community for all.

Since 2019:



22 Participants in Diabetes Prevention Program (discontinued in person after April 2020)



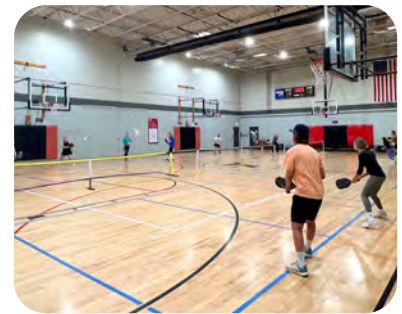
491 Enhance Fitness and Healthy Steps for Older Adults Fall Prevention Participants



61 Cancer Survivors graduated from our LIVESTRONG Program



Served 401 veterans, visiting our Y over 6,450 times



A new gymnasium would give the Spurlino Y indoor pickleball courts serving the community's fastest-growing sport



ACCESSIBILITY AND IMPACT

The Spurlino Family YMCA is committed to ensuring accessibility for individuals and families facing financial hardship. We believe that everyone, regardless of their financial situation, should have access to our facilities and programs. That is why we offer financial assistance options to make membership and program participation affordable for all. Our goal is to ensure that no one is turned away due to the inability to pay, so that everyone in our community can benefit from the services we provide and reach their full potential.

5-year impact (2019–24):

- ✓ Provided over \$1.1 million in Open Door subsidy to families who need us most.
- ✓ Approximately 1 in 5 members currently receive Open Door financial support.
- ✓ Served approximately 100,000 individuals (13,000 families) in first five years of operation.
- ✓ Helped over 8,000 campers fight the achievement gap.
- ✓ Provided over 9,100 swimming lessons.
- ✓ 400 children completed Little Learner Early Childhood Enrichment Program



Anticipated Impact of Gymnasium

- ☐ New community space to help over 500 more families in our community grow and thrive together.
- ☐ Double capacity of Summer Camp Programming from 2,500 to 5,000 campers each summer helping more children fight the achievement gap.
- ☐ Serve upward of 3,500 youth athletes annually.
- ☐ Introduce new programs (youth volleyball, adult basketball, indoor pickleball and more)
- ☐ Help combat social isolation with enhanced programming geared toward seniors in our community.

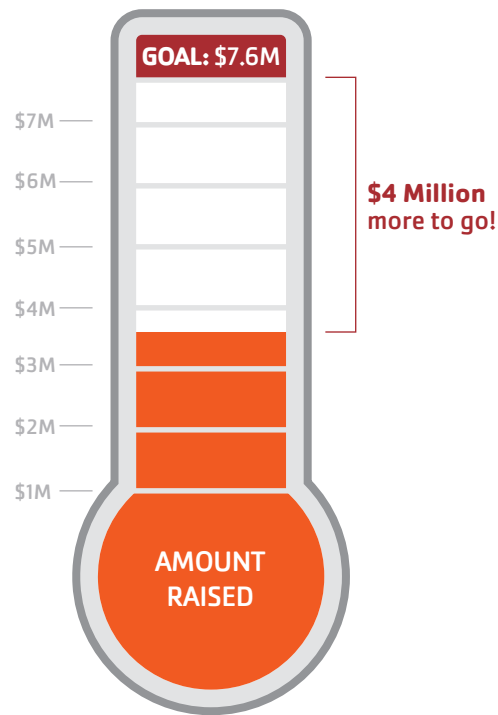


FINANCIAL PLANNING

We are incredibly grateful for the Patel Family Foundation’s consideration of our request for \$1,000,000 to support our capital construction costs. This funding will get us one step closer to further advancing our mission to enable all youth, families, adults, and seniors to reach their full potential through programs and services aligned with the Patel Family Foundation’s core pillars of community, health and culture.

With your generous support, we will be able to create an inclusive, socially cohesive hub and symbol of hope and opportunity for our community. This investment will not only enhance our physical space but also empower us to expand our programs and services, ensuring that everyone who walks through our doors has the resources and support they need to thrive.

Your partnership will have a lasting impact, allowing us to build a stronger, healthier, and more connected community for generations to come. Thank you for considering our request, and we look forward to the possibility of working together to make a difference in the lives of those we serve.



Investment Impact

Phase I	<ul style="list-style-type: none">» Airnasium» Picnic Pavilion» Athletic Fields» Fitness Trail	Total Phase I: \$2,325,000
Phase II	<ul style="list-style-type: none">» Wellness Center» Community Room» Family Fun Pool» Aquatics Center» Solar Panels» Playground	Total Phase II: \$10,766,713
Phase III	<ul style="list-style-type: none">» Gymnasium Expansion	Total Phase III: \$3,610,000
Spurlino Family YMCA Total Capital Funding:		\$16,701,713

SPURLINO FAMILY YMCA – DISTRICT III UTILIZATION

Membership (Active)

Households: 1,954

Individuals: 6,390

Program Use (Approximate)

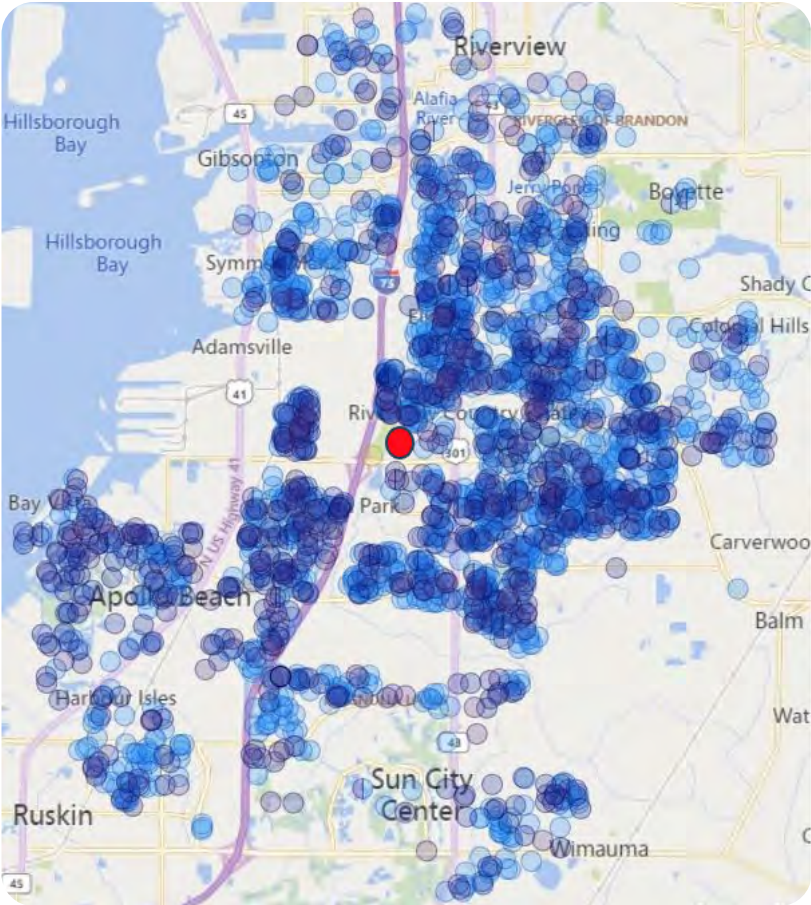
Households: 2,600

Individuals: 8,554

Total Utilization

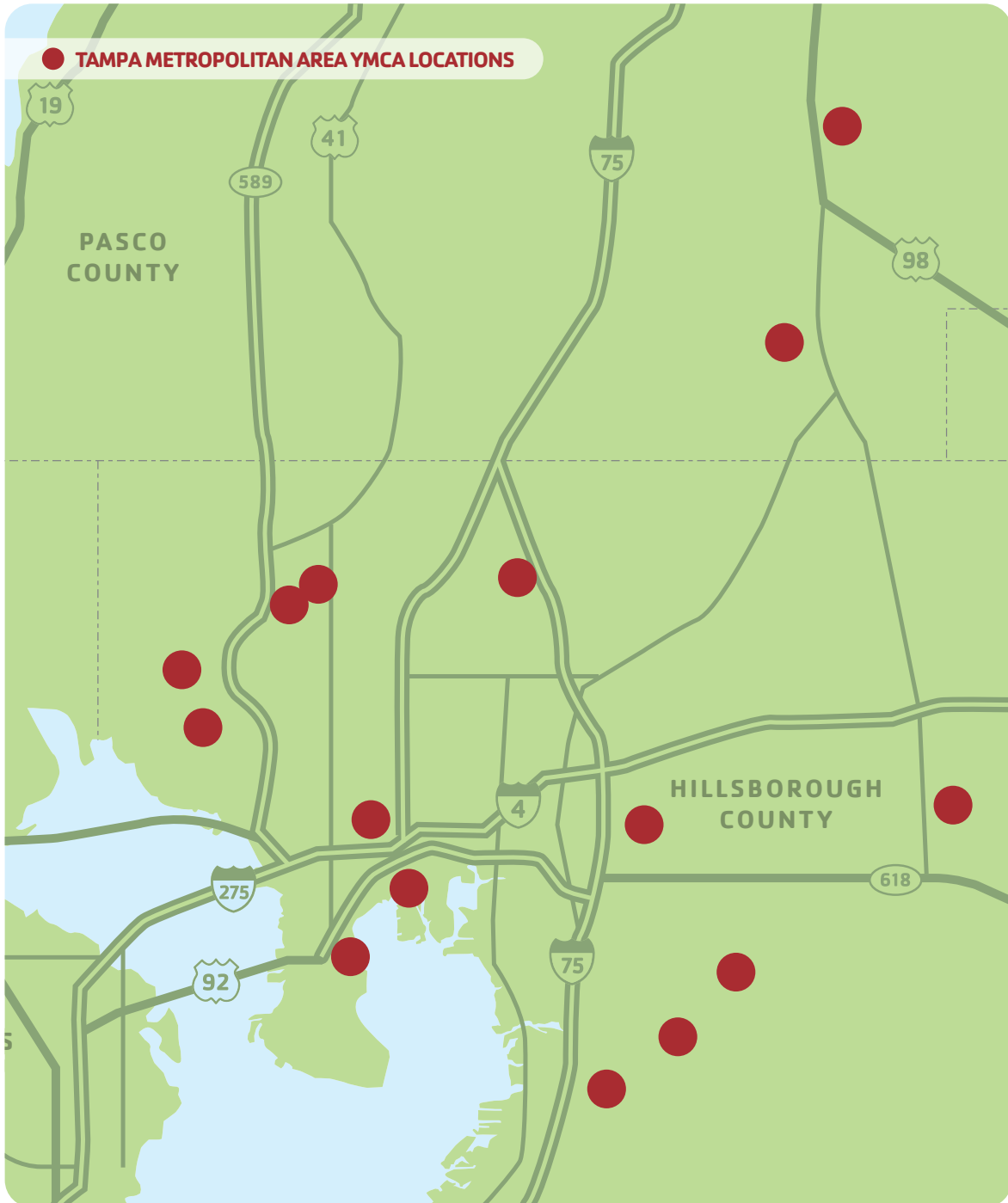
Households: 4,554

Individuals: 14,944



SOCIAL SERVICE AGREEMENT

The Tampa Y is requesting \$1,000,000 in capital support for the completion of it's indoor gymnasium project at the Spurlino Family YMCA in Riverview. The Tampa Y will, in return, provide the county with \$1,000,000 in program and service vouchers that the county can provide to families it identifies as vulnerable, low-income or at risk. The vouchers can be used for memberships and programming such as Summer Camp, Swim Lessons, Youth Sports and more!





Healthcare Workforce Affordable Housing Project

The First Employer Sponsored Workforce
Housing Development Project in Hillsborough
County



TGH Employer Workforce Housing Project

- Joint Venture with experienced affordable workforce housing developer to attract and retain health care workers at TGH & USF Health by providing affordable rental units
- Projected total development cost of approximately \$60 million
- Up to 170 units with a unit-mix of 1BR, 2BR & 3BR Floor Plans
- Proposed community amenities include dog park, playground, childcare center, outdoor amenity space, and direct shuttle to TGH Davis Islands campus and USF Morsani School of Medicine in downtown Tampa.
- TGH was awarded \$10 million in state funding during Florida 2024 Legislative Session

Site Concept Plan (Subject to Change)



Rendering



Rendering



TGH Employer Workforce Housing Project – County

- TGH is seeking \$2 million over four years from the Hillsborough County Board of Commissioners
- The County funding will help support the development of a childcare center that will be built on the property.
- The intent is for the funds to be used for initial design, buildout, equipment and start-up costs for the operation of a childcare facility onsite.

An aerial photograph of Tampa General Hospital, a large multi-story building with a curved facade and many windows. The hospital is situated near a body of water, with a city skyline visible in the background. The text "THANK YOU" is overlaid in large white letters, and a thick yellow horizontal line is positioned below it. The words "Tampa General Hospital" and "EMERGENCY" are visible on the building's facade.

THANK YOU

Hope for Partnership

First of its kind behavioral health hospital for women in Florida.

Gracepoint is developing a 32 bed psychiatric hospital. The hospital will be designed specifically for women to address their needs including treatment for trauma (domestic violence, human trafficking, sexual assault) anxiety, postpartum depression as well as other emotional and physical health issues that adversely affect this population.

Local Support

With capital costs for the hospital coming in at \$14.2 million, Gracepoint is looking to partner with the county for an amount of \$950,000

BENEFITS:

Closing behavioral health gaps in the community

The creation of 32 psychiatric beds will provide for a total of 10,950 total bed days and serve an estimated 3,630 individuals annually (Average length of admission is 3 days).

Mitigating burden to Emergency Rooms

Allows for immediate psychiatric hospital admission versus the utilization of Emergency Rooms for those in need of short term stabilization.

Cost efficient

Immediate facility availability on Gracepoint's existing campus. Estimated capital expenses are for the development of a new structure.

About Us

Gracepoint is a private non-for-profit community behavioral health center that has offered a range of mental health services to the community for over 75 years.

Gracepoint has the largest crisis stabilization unit in the state with 60 adult inpatient psychiatric beds in addition to 28 beds for children. Gracepoint is also the designated Baker Act Receiving Facility for Hillsborough County.

Aftercare is also provided through our outpatient and community based programs. In 2018, Gracepoint also created a primary health clinic to ensure that all patients were afforded an opportunity to access integrated care.

QUICK FACTS:

- ✔ Florida's Department of Children and Families (DCF) has identified a statewide need for Baker Act (Psychiatric Beds) at a standard of 1 bed per 10,000 population. Currently, a shortage of an estimated 717 beds exist statewide.
- ✔ Research also shows that postpartum depression falls in the middle of mild depression and postpartum psychosis, affecting 10% to 20% of new mothers.
- ✔ Statistics show suicide for women in Florida exceeds the national average and reveals that women are roughly three times more likely to attempt suicide than men.
- ✔ Women may be more likely to attempt suicide at an earlier point when faced with psychological distress or illness than men, less out of an intent to die and more out of an attempt to communicate distress.



Commissioner Joshua Wostal Flags - FY 25

Item	FY 25 Flag
Transportation - Road Projects	\$ 1,000,000
	\$ 1,000,000