Performance Measures FY26

Procurement Services

Hillsborough County Florida

Agenda Items

269 Agenda Items Approved

$837,203,300.92 Total Amount

Top Spend: Solid Waste Management

Administrative Awards

235 Approved Awards

83 Administrative Renewals

$22,815,591.10 Total Amount

Top Spend: Solid Waste Management

Projects

400 Total eProcurement Projects

Most Projects: Water Resources

Protests

49 Protests Received

0 Protests Pending Resolution

PCard Spend

37,814 Transactions

$22,131,202.52 Total Amount

Top Spend: Library Services

Contract Administration

5345 Contract Actions

WEX Spend

11,290 Transactions

$749,366.34 Total Amount

Top Spend: Fire Rescue

Supplier Engagement

1820 Support Calls

65 Community Outreach Events

6100+ Registered Vendor Accounts

Agenda Items by Quarter

FY26

Quarter	Count	Sum of Total Award Amount
Q1	49	$54,760,652.05
Q2	44	$94,025,756.39
Q3	91	$411,133,519.19
Q4	85	$277,283,373.29
Grand Total	269	$837,203,300.92

Hillsborough County Florida

Agenda Items by Department

FY26

Departments	Count of Agenda Item	Sum of Total Award Amount
Affordable Housing	4	$ 1,606,907.00
Aging Services	5	$ 18,630,528.82
Capital Programs	4	$ 2,604,390.00
Code Enforcement	1	$ 1,091,440.00
Communications & Digital Media	2	$ 96,398.49
Community & Infrastructure Planning	1	$ 2,500,000.00
Conservation & Environmental Lands Management	1	$ 307,528.00
County Attorney	2	$ 284,169.96
Engineering & Operations	43	$ 155,495,289.21
Enterprise Program Management Office	1	$ 764,250.00
Facilities Management & Real Estate Services	17	$ 27,587,845.66
Fire Rescue	27	$ 40,077,728.86
Fleet Management	22	$ 26,080,617.57
Government Relations & Strategic Services	1	$ 174,000.00
Head Start	4	$ 2,465,991.09
Health Care Services	2	$ 4,831,864.43
Homeless Services	1	$ 365,200.00
Human Resources	6	$ 5,285,967.52
Information Technology Department	10	$ 25,269,859.91
Library Services	7	$ 22,678,829.75
Management & Budget	3	$ 13,638,000.00
Medical Examiner	4	$ 2,125,412.00
Parks & Recreation	7	$ 9,067,048.48
Performance, Data, & Analytics	9	$ 14,676,915.60
Pet Resources	2	$ 1,117,839.03
Procurement	5	
Solid Waste Management	16	$ 288,841,583.94
Sunshine Line	1	$ 1,026,877.16
Water Resources	54	$ 167,417,711.14
Misc.	7	$ 1,093,107.30

Hillsborough County Florida

Administrative Awards by Quarter

FY26

Quarter	Count	Sum of Total Award Amount
Q1	50	$4,178,341.50
Q2	77	$8,708,381.72
Q3	55	$4,743,175.45
Q4	53	$5,185,692.43
Grand Total	235	$22,815,591.10

Hillsborough County Florida

Administrative Awards by Department FY26

Departments	Count of Award	Sum of Total Award Amount
Affordable Housing	4	$1,606,907.00
Aging Services	5	$18,630,528.82
Capital Programs	4	$2,604,390.00
Code Enforcement	1	$1,091,440.00
Communications & Digital Media	2	$96,398.49
Community & Infrastructure Planning	1	$2,500,000.00
Conservation & Environmental Lands Management	1	$307,528.00
County Attorney	2	$284,169.96
Engineering & Operations	43	$155,495,289.21
Enterprise Program Management Office	1	$764,250.00
Facilities Management & Real Estate Services	17	$27,587,845.66
Fire Rescue	27	$40,077,728.86
Fleet Management	22	$26,080,617.57
Government Relations & Strategic Services	1	$174,000.00
Head Start	4	$2,465,991.09
Health Care Services	2	$4,831,864.43
Homeless Services	1	$65,200.00
Human Resources	6	$5,285,967.52
Information Technology Department	10	$25,269,859.91
Library Services	7	$22,678,829.75
Management & Budget	3	$13,638,000.00
Medical Examiner	4	$2,125,412.00
Parks & Recreation	7	$9,067,048.48
Performance, Data, & Analytics	9	$14,676,915.60
Pet Resources	2	$1,117,839.03
Procurement	4	
Solid Waste Management	16	$288,841,583.94
Sunshine Line	1	$1,026,877.16
Water Resources	54	$167,417,711.14
Miscellaneous	6	$1,093,107.30

Hillsborough County Florida

eProcurement Projects by Type

FY26

Project Type	Count
Invitation to Bid	156
Sole Source	80
Direct Award	57
Invitation for Bid (Construction)	34
Request for Proposals	27
Invitation to Quote	24
Request for Supplier Qualifications	7
Request for Qualifications	7
Request for Professional Services	6
CMAR	2
Grand Total	**400**

Hillsborough County Florida

eProcurement Projects by Department FY26

Department	Count
Affordable Housing	8
Aging Services	2
Capital Programs	7
Code Enforcement	3
Communications & Digital Media	3
Community & Infrastructure Planning	3
Conservation & Environmental Lands Management	6
Consumer & Veterans Services	2
County Attorney	2
Development Services	4
Emergency Management	1
Engineering & Operations	65
Environmental Services	3
Facilities Management & Real Estate Services	19
Fire Rescue	47
Fleet Management	25
Government Relations & Strategic Services	4
Head Start	6
Health Care Services	4
Hillsborough County Clerk of Court	1
Homeless Services	2
Human Resources	**7**
Information Technology Department	7
IT Business Management Services Division	2
Library Services	11
Management & Budget	1
Medical Examiner	7
Parks & Recreation	18
Performance, Data, & Analytics	1
Pet Resources	12
Procurement	2
Public Works Administration	1
Risk Management & Safety	2
Social Services	3
Solid Waste Management	18
Sunshine Line	1
Thirteenth Judicial Circuit Court	6
Water Resources	84

Hillsborough County Florida

Protests

FY26

Outcome	Count
Hearing Master Denied Appeal in County's Favor	1
Protest Submission was Untimely	4
Protest Upheld	2
Sole Source Canceled	2
Sole Source Challenge Upheld	14
Vendor did not appeal Director's decision	26
Grand Total	49

Hillsborough County Florida

PCard Spend by Quarter

FY26

Quarter	Transactions	Total Spend
Q1	8646	$5,480,786.50
Q2	10047	$5,172,023.55
Q3	10299	$5,736,183.39
Q4	8822	$5,742,209.08
Grand Total	37814	$22,131,202.52

Hillsborough County Florida

PCard Spend by Department

FY26

Department	Total Amount
911 AGENCY	$620.00
AFFORDABLE HOUSING	$94,877.95
AGING SERVICES	$178,765.99
CAPITAL PROGRAMS	$24,533.64
CHILDRENS SERVICES	$57,005.84
CODE ENFORCEMENT	$269,174.12
COMMISSIONERS	$11,086.63
COMMUNICATIONS & DIGITAL MEDIA	$352,642.63
COMMUNITY & INFRASTRUCTURE PLANNING	$7,865.58
COMPLIANCE, COMMUNITIES & CONSERVATION	$34,199.53
CONSERVATION & ENVIRONMENTAL LAND MANAGEMENT	$1,256,938.72
CONSUMER & VETERANS SERVICES	$55,438.83
COUNTY ADMINISTRATION	$38,991.78
COUNTY ATTORNEY	$86,377.11
COURT ADMINISTRATION	$331,934.33
CUSTOMER SERVICE & SUPPORT	$87,675.13
DEVELOPMENT SERVICES	$105,129.60
DIVERSITY, EQUITY, & INCLUSION	$10,956.35
ECONOMIC DEVELOPMENT	$128,444.21
EMERGENCY MANAGEMENT	$142,316.98
ENGINEERING & OPERATIONS	$1,317,808.28
ENTERPRISE SOLUTIONS & QUALITY ASSURANCE	$19,024.70
ENVIRONMENTAL PROTECTION COMMISSION	$692,032.84
ENVIRONMENTAL SERVICES	$342,626.97
EXTENSION SERVICES	$103,019.30
FACILITIES MGMT & REAL ESTATE SERVICES	$1,288,394.24
FIRE RESCUE	$1,212,428.99
FIRE RESCUE (Design Lab)	$865,738.02
FLEET MANAGEMENT	$614,720.27
GOVERNMENT RELATIONS & STRATEGIC SERVICES	$56,183.58
GUARDIAN AD LITEM	$24,046.34
HEAD START	$283,707.30
HEALTHCARE SERVICES	$86,872.15
HOMELESS SERVICES	$56,723.99
HUMAN RESOURCES	$119,879.96
INFORMATION & INNOVATION OFFICE	$179,753.21
LIBRARY SERVICES	$4,790,828.18
MANAGEMENT & BUDGET	$57,551.61
MEDICAL EXAMINER	$345,119.74
PARKS & RECREATION	$1,581,341.18
PERFORMANCE DATA & ANALYTICS	$44,390.10
PET RESOURCES	$267,391.94
PLANNING COMMISSION	$286,224.38
PROCUREMENT SERVICES	$32,183.85
PUBLIC DEFENDER	$15,976.39
PUBLIC WORKS ADMINISTRATION	$177,759.95
SOCIAL SERVICES	$91,466.31
SOIL & WATER CONSERVATION	$17,638.01
SOLID WASTE	$438,172.29
STATE ATTORNEY	$86,316.09
SUNSHINE LINE	$60,010.54
SUPERVISOR OF ELECTIONS	$134,420.20
VICTIM ASSISTANCE PROGRAM	$20,774.27
WATER RESOURCES	$3,145,702.40

Hillsborough County Florida

WEX Spend

FY26

Department	Transactions	Total Spend
Code Enforcement	37	$1,977.56
Conserv. and Enviro Lands Mgmt.	28	$2,169.02
Environmental Protect. Comm	13	$1,360.79
Extension Services	3	$133.83
Fire Rescue	10717	$707,814.17
Parks & Recreation	4	$106.56
Unassigned	488	$35,804.41
Grand Total	11290	$74,9366.34

Hillsborough County Florida

Supplier Engagement

FY26

Description	Q1	Q2	Q3	Q4	Grand Total
Sum of Total Vendor Accounts	1181	1890	1288	1745	6104
Sum of Engagement Events	14	19	16	16	65
Sum of Calls	447	483	438	452	1820



Hillsborough County Florida