ADOPTED BUDGET SUMMARY
HILLSBOROUGH COUNTY - FISCAL YEAR 2026-2027

Countywide General fund	**5.3608**	**999,747,963**
Municipal Services Taxing Unit (M.S.T.U.)	**4.7163**	**520,865,689**
Library fund	**0.5583**	**99,332,823**
ELAPP Voted	**0.0604**	**11,295,469**

ESTIMATED REVENUES		**GENERAL FUNDS**	**SPECIAL REVENUE FUNDS**	**DEBT SERVICE FUNDS**	**CAPITAL PROJECTS FUNDS**	**ENTERPRISE FUNDS**	**INTERNAL SERVICE FUNDS**	**TRUST & AGENCY FUNDS**	**TOTAL**
Taxes:	Millage per $1,000								
Ad Valorem Taxes-Countywide	5.3608	999,747,963	0	0	0	0	0	0	999,747,963
Ad Valorem Taxes-M.S.T.U	4.7163	520,865,689	0	0	0	0	0	0	520,865,689
Ad Valorem Taxes-Library	0.5583	0	99,332,823	0	0	0	0	0	99,332,823
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	11,295,469	0	0	0	0	11,295,469
Delinquent Ad Valorem Taxes		4,000,000	200,000	102,000	0	0	0	0	4,302,000
Sales and Use Taxes		1,550,000	518,465,449	0	0	0	0	0	520,015,449
Permits, Fees & Special Assessments		613,689	524,179,642	0	0	12,189,992	0	6,925,220	543,908,543
Intergovernmental Revenue		55,435,039	1,067,817,476	0	0	24,857,034	65,369	0	1,148,174,918
Charges for Services		151,270,231	22,120,880	0	0	736,169,402	237,281,014	0	1,146,841,527
Judgements, Fines, and Forfeits		5,598,234	638,381	0	0	142,440	0	0	6,379,055
Miscellaneous Revenue		30,105,996	67,351,769	1,255,061	1,812,101	30,721,680	31,255,934	315,000	162,817,541
TOTAL SOURCES		**1,769,186,841**	**2,300,106,420**	**12,652,530**	**1,812,101**	**804,080,548**	**268,602,317**	**7,240,220**	**5,163,680,977**
Transfers In		139,026,436	787,073,851	85,274,508	82,441,347	790,555,287	66,709,692	0	1,951,081,121
Fund Balances/Reserves/Net Assets		677,960,021	2,043,943,604	55,609,628	471,372,543	2,942,747,960	469,739,228	8,230,468	6,669,603,452
TOTAL REVENUES, TRANSFERS & BALANCES		**2,586,173,298**	**5,131,123,875**	**153,536,666**	**555,625,991**	**4,537,383,795**	**805,051,237**	**15,470,688**	**13,784,365,550**
EXPENDITURES									
General Government		316,670,030	291,837,022	706,325	77,989,748	10,578,359	306,464,858	331,500	1,004,577,842
Public Safety		1,040,573,274	296,454,819	0	169,317,818	0	4,000,000	0	1,510,345,911
Physical Environment		44,791,028	300,779,623	0	51,357,251	2,654,931,531	0	1,200,000	3,053,059,433
Transportation		6,634,638	826,338,504	0	2,936,328	0	0	0	835,909,470
Economic Environment		82,889,170	349,131,192	0	108,897,003	0	0	0	540,917,365
Human Services		79,320,173	708,684,809	0	1,914,990	0	0	0	789,919,972
Culture & Recreation		84,751,704	234,857,469	0	83,201,358	0	0	0	402,810,531
Debt Service		6,083	584,338	119,992,859	0	203,130,360	0	6,152,800	329,866,440
Court-Related Expenses		11,877,350	32,053,897	0	11,004,657	0	0	0	54,935,904
TOTAL EXPENDITURES		**1,667,513,450**	**3,040,721,673**	**120,699,184**	**506,619,153**	**2,868,640,250**	**310,464,858**	**7,684,300**	**8,522,342,868**
Transfers Out		379,520,904	768,376,100	5,153,103	5,967,198	788,563,816	3,500,000	0	1,951,081,121
Fund Balances/Reserves/Net Assets		539,138,944	1,322,026,102	27,684,379	43,039,640	880,179,729	491,086,379	7,786,388	3,310,941,561
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		**2,586,173,298**	**5,131,123,875**	**153,536,666**	**555,625,991**	**4,537,383,795**	**805,051,237**	**15,470,688**	**13,784,365,550**

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.