

Nonprofit Organizations

Descriptions	FY22 Actual	FY23 Actual	FY24 Adopted	FY25 Adopted
GENERAL FUNDS				
<u>Countywide General Fund</u>				
A Brighter Community	\$ 5,314	\$ 5,314	\$ 5,314	\$ 5,314
African American Art Museum	68,915	6,150	0	0
Agency for Community Treatment Services (ACTS) Jail Diversion	0	0	110,000	110,000
AIDS Service Association of Pinellas, Inc.	8,640	8,640	8,640	8,640
America United Inc (YES)	33,500	28,416	33,500	33,500
AMI Kids	106,204	106,204	106,204	106,204
AMI Kids Y.E.S.	100,000	100,000	100,000	100,000
Artspace Tampa Initiative-Tampa Arts Alliance	0	15,000	0	50,000
Back To School Coalition of Hillsborough County	70,000	119,999	70,000	70,000
Bay Chapel, Inc.	0	0	0	10,000
Black Heritage Festival	100,000	125,000	125,000	125,000
Black Treasurer Investments (BTI)	0	0	0	50,000
Boys and Girls Club Summer	22,500	22,500	22,500	22,500
Boys and Girls Clubs	64,298	64,298	64,298	64,298
Brandon Chamber of Commerce	0	0	32,000	11,000
Brothers United Building Brothers Alliance	0	50,000	50,000	0
Caribbean Festival	0	0	50,000	50,000
Caribbean American National Development Org	0	50,000	50,000	50,000
CDC of Tampa Concrete Printer, Matching	0	498,823	0	0
CDS Housing/Life Transition	0	0	0	75,000
Center Place	21,960	9,090	23,000	23,000
Champions for Children	45,900	45,900	45,900	45,900
Children With A Vision	0	0	50,000	0
Coalition of One Hundred Black Women, Inc., Tampa Bay Area Chapter	0	0	75,000	75,000
Commission on the Status of Women	8,488	10,000	10,000	10,000
Community Stepping Stones	125,000	75,000	75,000	175,000
Community Tampa Bay/NCCJ	5,012	5,012	5,012	5,012
Computer Mentors	0	0	0	0
Cornerstone Family Ministries	17,010	17,010	17,010	17,010
Corp to Develop Communities	374,720	200,450	200,450	200,450
County Historical Commission	10,530	20,055	20,320	35,320
Crisis Center - Human Trafficking	0	0	193,000	193,000
Crisis Center Admin	1,312,130	1,538,238	1,614,932	1,604,630
Crisis Center Ruskin Location	0	0	0	20,604
Dawning Family Services, Inc.	41,368	36,209	41,368	41,368
Dr Martin Luther King Parade Foundation	183,665	187,530	200,560	200,560
Dream Builders Mission Inc	45,392	25,000	25,000	25,000
Dress for Success	50,000	50,000	50,000	50,000
E.C.H.O. of Brandon Inc	0	0	0	125,000
Early Learning Coalition	276,000	276,000	276,000	276,000
East Tampa Business Civic Association	0	99,999	100,000	100,000
ED Harram Temple No. 23, Inc	0	100,000	0	0
Egmont Key	0	0	5,000	5,000
Enterprising Latinas	100,000	100,000	400,000	250,000
Everyday Blessings	0	0	0	50,000
Faith Action Ministry Alliance, Inc.	0	0	500,000	445,715
FAMU National Association Alumni Tampa Chapter	0	0	75,000	0
Feeding Tampa Bay	165,025	210,432	265,025	265,025
Florida Solar United Neighborhoods Cooperative	15,000	15,000	30,000	30,000
Florida-Israel Business Accelerator Program	100,000	100,000	100,000	100,000
Gamma Theta Omega	165,087	(10,402)	150,000	150,000
Gamma Zeta Lambda Chapter of Alpha Phi Alpha Fraternity, Inc.	0	0	75,000	75,000
Gasparilla Bowl	0	0	50,000	50,000
Gentlemen Quest of Tampa, Inc.	0	0	75,000	75,000
Girl Scouts of Suncoast Council	36,000	35,997	36,000	36,000
Greater Riverview Chamber of Commerce	0	0	25,000	11,000
Greater Palm River Pt CDC	124,746	126,488	124,746	124,746

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Countywide General Fund (continued)				
Greater Tampa Bay Area Council Inc. Boys Scouts of America	36,000	36,000	36,000	36,000
Growing My Giving, Inc.	0	0	50,000	30,000
Hillsborough County Anti-Drug Alliance	25,000	25,000	25,000	25,000
Hillsborough County Pet Resources Foundation	0	0	0	10,000
Hillsborough Crisis Center/Eldernet	0	0	13,127	13,127
Hillsborough Veterans Council Inc	9,992	9,585	10,000	10,000
Hispanic Business Init Fd	160,000	160,000	160,000	160,000
Hispanic Svcs Council Inc	16,449	24,244	31,275	31,275
Humane Society	0	0	30,000	30,000
I-Supplies Foundation	0	0	0	10,000
Ivey Enrichment Foundation	0	0	0	50,000
Jobsite Theater	12,500	12,500	12,500	12,500
Kappa Alpha Psi Fraternity Inc	0	200,000	75,000	0
Katy Rey Foundation DBA Fostering Hearts FL	0	0	0	100,000
Lighthouse (Drug Rehabilitation Program)	0	0	100,000	8,333
Masjid An NASR	0	0	50,000	50,000
Men of Vision, Inc.	0	0	75,000	75,000
Mentors for Hillsborough County Veterans	0	0	0	40,000
Metro Inclusive Health	100,000	0	0	0
Miracles Outreach (Capital and One-Time Operational Costs)	0	60,000	0	0
MOSI	0	514,072	750,000	250,000
My Warriors Place	0	0	2,500	0
N Tampa Life Enrichment Ctr	100,000	87,786	100,000	100,000
NAACP Empowerment Center	20,125	70,125	70,125	70,125
One Time Unallocated Funds	0	0	300,000	350,000
Phi Beta Sigma Fraternity, Inc.	0	0	0	150,000
Pi Iota Chapter of Omega Psi Phi Fraternity, Inc.	0	0	150,000	0
Plant City Chamber of Commerce	0	0	25,000	11,000
Portico Housing Solutions	0	48,002	0	0
Positive Coaching Alliance	60,000	40,000	60,000	0
Project Link, Inc	0	0	50,000	50,000
Quantum Leap Farm	11,675	11,675	11,675	11,675
REACHUP	268,445	240,412	300,000	300,000
Rebuilding Together Tampa Bay	0	150,000	150,000	150,000
Redland Christian Migrant Assn	54,520	54,201	54,520	54,520
Safe and Sound Hillsborough CDC of Tampa	0	0	400,000	300,000
Second Chance Program for Felony	0	132,163	200,004	150,000
Self Reliance	13,268	13,220	13,268	13,268
Seniors in Service	5,400	5,400	5,400	5,400
Sickle Cell Association	33,876	37,309	33,876	33,876
Sigma Pi Phi Fraternity, Inc.	0	0	0	10,000
Skills Center	0	1,323,500	100,000	100,000
Solar and Energy Loan Fund	0	0	600,000	100,000
Somebody Cares Tampa Bay	0	0	100,000	36,823
South Tampa Chamber of Commerce	0	0	25,000	11,000
South Atlantic Regional Conference of Alpha Kappa Alpha Sorority, Inc.	0	0	0	150,000
Southshore Chamber of Commerce	0	0	25,000	11,000
St Leo Univ Catholic-Jewish Studies	0	6,610	0	0
Starting Right Now	3,764	135	130,000	130,000
STEMXposure, Inc	0	50,000	50,000	50,000
Straz Center for Performing Arts Master Plan	1,469,442	2,142,925	720,000	0
Sulphur Springs Museum	70,088	103,582	78,000	78,000
Suncoast Community Health Centers	500,000	300,000	0	0
Sustany Foundation	0	10,000	35,000	35,000
Sweetwater Organic Community Farm	85,867	14,133	0	0
Tampa Alumnae Delta Sigma Theta	0	36,970	75,000	75,000
Tampa Alumni Guide Right Foundation, Inc.	0	0	0	75,000
Tampa Art Museum/Public Library Program	0	0	0	200,000

Nonprofit Organizations

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<u>Countywide General Fund (continued)</u>				
Tampa Bay Arts & Education Network	200,000	199,992	200,000	200,000
Tampa Bay Chapter of the Buffalo Soldiers Motorcycle Club	0	0	150,000	0
Tampa Bay Community Network	197,100	200,000	200,000	200,000
Tampa Bay Economic Development Council	0	0	0	100,000
Tampa Bay History Center	0	0	350,000	350,000
Tampa Bay Regional Planning Council Resiliency Summit	0	0	0	25,000
Tampa Bay Sports Commission	147,000	153,700	160,000	160,000
Tampa City Ballet	20,000	10,000	10,000	10,000
Tampa Family Community Health Center	500,000	0	0	0
Tampa Heights Jr Civic Association	215,992	188,114	216,600	216,600
Tampa Hillsborough Homeless Initiative	475,000	475,000	475,000	475,000
Tampa Lighthouse for the Blind	24,291	19,424	24,291	124,291
Tampa Metropolitan Alumnae Delta Sigma Theta	0	38,030	75,000	75,000
Tampa Museum of Art	150,000	150,000	150,000	150,000
Tampa Museum of Art Master Plan	500,000	0	0	0
Tampa YMCA Metro Weed & Seed	13,325	13,325	13,325	13,325
Teaching Tools	50,000	50,000	50,000	50,000
Temple Terrace Chamber of Commerce	0	0	25,000	11,000
The Centre for Women	0	0	0	127,000
The Children's Home Inc.	100,521	100,316	100,521	100,521
The Future Career Academy	161,100	720,000	500,000	0
The Lotus Coalition	0	0	0	100,000
The Spring Inc	201,129	178,209	201,129	201,129
UACDC Prodigy	0	0	432,728	45,000
UACDC-Engagement Services	0	0	0	750,000
United Bikerz Jamboree	50,000	60,000	110,000	120,000
United Cerebral Palsy	10,247	10,247	10,247	10,247
Urban Agriculture Community Initiative	0	0	100,000	100,000
Urban League of Hillsborough Count	50,000	(10,000)	96,000	96,000
Veterans Counseling Veterans	0	0	100,000	0
Voices for Children	0	0	25,000	0
Wholesome Community Ministries	0	0	100,000	0
Women's Conference of Florida - Girl's Rise Program	0	0	0	15,000
Yeye's Village Performing Arts Community	0	0	0	20,000
Young Life	0	0	25,000	0
Zeta Phi Beta Sorority, Inc.	0	0	0	100,000
	9,924,520	12,949,258	14,942,890	13,529,831
<u>Economic Development Activity Fund</u>				
Tampa Bay WaVe	0	0	125,000	350,000
	-	-	125,000	350,000
<u>Seminole Gaming Compact Fund</u>				
Florida Aquarium	307,135	307,135	0	0
Glazer Children's Museum	264,839	198,900	0	0
Lowry Park Zoo	479,353	479,353	0	0
MOSI	676,000	572,000	624,000	624,000
Straz Center for Performing Arts	221,758	221,758	0	0
Tampa Bay History Center	350,000	385,000	0	0
	2,299,085	2,164,146	624,000	624,000
COUNTYWIDE GENERAL FUND TOTAL	12,223,605	15,113,404	15,691,890	14,503,831
<u>UNICORPORATED AREA GENERAL FUND</u>				
Ruskin Firehouse Cultural Center	0	0	200,000	200,000
UACDC	0	0	552,903	552,903
UACDC - Get Moving	0	0	100,000	0
UACDC STEPS	0	0	500,000	0
UACDC- Workforce Training	0	0	100,000	100,000
	-	-	1,452,903	852,903

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Descriptions	FY22 Actual	FY23 Actual	FY24 Adopted	FY25 Adopted
<u>Unincorporated Area Economic Development Activity Fund</u>				
Tampa Bay WaVe	0	0	125,000	0
	-	-	125,000	-
UNINCORPORATED AREA GENERAL FUND TOTAL	-	-	1,577,903	852,903
SPECIAL REVENUE FUNDS				
<u>Countywide Special Revenue Funds</u>				
Safe and Sound Hillsborough CDC of Tampa	0	0	297,282	297,282
	-	-	297,282	297,282
<u>Sales Tax Revenue Fund</u>				
<u>3% Tourist Development Tax</u>				
Out-of-Area Marketing Co-op Program	1,495,000	1,945,000	3,496,000	3,725,000
Plant City Sports Complex	0	500,000	0	0
Tampa Bay Convention and Visitors Bureau	15,318,000	20,991,000	22,687,000	29,613,000
Tampa Bay Sports Commission	1,340,000	1,354,000	1,512,000	1,574,000
Visitor Experience Program	145,000	145,000	200,000	200,000
	18,298,000	24,935,000	27,895,000	35,112,000
<u>1% Addl (6Th Ct) Tourist Tax Fund</u>				
Tampa Bay Convention and Visitors Bureau	1,978,297	1,998,080	3,088,427	3,211,964
	1,978,297	1,998,080	3,088,427	3,211,964
SPECIAL REVENUE FUNDS TOTAL	20,276,297	26,933,080	31,280,709	38,621,246
NONPROFIT ORGANIZATIONS TOTAL	\$ 32,499,902	\$ 42,046,484	\$ 48,550,502	\$ 53,977,980