HILLSBOROUGH COUNTY - Fiscal Year 2023-2024 Adopted Budget Summary

Countywide General fund	5.7309	901,125,107
Municipal Services Taxing Unit (M.S.T.U.)	4.3745	409,935,029
Library fund	0.5583	84,007,083
ELAPP Voted	0.0604	9,525,784
Parks Voted	0.0259	2,427,920

ELAPP Voted Parks Voted	0.0604 0.0259	9,525,784 2,427,920							
ESTIMATED REVENUES	0.0233	GENERAL FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUNDS	TOTAL
Taxes: M	illage per \$1,000								
Ad Valorem Taxes-Countywide	5.7309	901,125,107	0	0	0	0	0	0	901,125,107
Ad Valorem Taxes-M.S.T.U	4.3745	409,935,029	0	0	0	0	0	0	409,935,029
Ad Valorem Taxes-Library	0.5583	0	84,007,083	0	0	0	0	0	84,007,083
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	9,525,784	0	0	0	0	9,525,784
Ad Valorem Taxes-Parks (voted debt)	0.0259	0	0	2,427,920	0	0	0	0	2,427,920
Delinquent Ad Valorem Taxes		4,000,000	200,000	45,800	0	0	0	0	4,245,800
Sales and Use Taxes		1,550,000	485,004,701	0	0	0	0	0	486,554,701
Permits, Fees & Special Assessments		660,083	313,763,902	0	0	24,010,062	0	8,719,073	347,153,120
Intergovernmental Revenue		44,978,453	453,331,754	0	0	19,823,335	175,000	0	518,308,542
Charges for Services		117,629,679	19,194,706	210,526	0	577,524,722	193,173,366	0	907,732,999
Judgements, Fines, and Forfeits		6,127,396	633,944	0	0	62,440	0	0	6,823,780
Miscellaneous Revenue		32,376,264	51,136,476	1,641,030	1,960,251	13,106,404	15,371,418	0	115,591,843
TOTAL SOURCES		1,518,382,011	1,407,272,566	13,851,060	1,960,251	634,526,963	208,719,784	8,719,073	3,793,431,708
Transfers In		143,502,979	513,507,469	106,570,371	41,408,876	618,710,383	46,585,031	0	1,470,285,109
Fund Balances/Reserves/Net Assets		486,282,998	1,551,319,031	73,022,433	213,077,109	1,122,750,915	318,411,737	4,913,866	3,769,778,089
TOTAL REVENUES, TRANSFERS & BALANC	ES	2,148,167,988	3,472,099,066	193,443,864	256,446,236	2,375,988,261	573,716,552	13,632,939	9,033,494,906
EXPENDITURES									
General Government		310,555,032	197,595,534	592,839	43,847,380	5,274,126	246,560,041	750,000	805,174,952
Public Safety		882,286,517	243,175,920	0	32,920,698	0	0	0	1,158,383,135
Physical Environment		42,560,322	197,747,482	0	56,313,153	1,162,725,715	0	575,000	1,459,921,672
Transportation		11,306,693	467,311,783	0	2,936,092	953,624	0	0	482,508,192
Economic Environment		112,862,715	142,905,770	0	31,000,000	0	0	0	286,768,485
Human Services		82,839,810	472,755,749	0	2,000,000	0	0	0	557,595,559
Culture & Recreation		73,574,506	176,044,942	0	48,752,498	0	0	0	298,371,946
Debt Service		0	800,000	108,058,891	935	60,391,957	0	7,283,300	176,535,083
Court-Related Expenses		10,595,471	18,655,766	0	6,957,761	0	0	0	36,208,998
TOTAL EXPENDITURES		1,526,581,066	1,916,992,946	108,651,730	224,728,517	1,229,345,422	246,560,041	8,608,300	5,261,468,022
Transfers Out		206,917,250	630,557,600	6,550,000	4,999,876	618,710,383	2,550,000	0	1,470,285,109
Fund Balances/Reserves/Net Assets		414,669,672	924,548,520	78,242,134	26,717,843	527,932,456	324,606,511	5,024,639	2,301,741,775
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		2,148,167,988	3,472,099,066	193,443,864	256,446,236	2,375,988,261	573,716,552	13,632,939	9,033,494,906