

Summary - Hillsborough County Community Investment Tax (CIT) Proposed Project List

Transportation & Public Works	\$ 1,337,100,000	50.2%
Public Safety	\$ 487,300,000	18.3%
Fire Rescue	\$ 168,300,000	6.3%
Sheriff's Office	\$ 164,000,000	6.2%
Courts	\$ 155,000,000	5.8%
Public Facilities	\$ 597,000,000	22.4%
Public Utilities	\$ 180,000,000	6.8%
Contingency/Eligible Projects under Florida Statute 212	\$ 60,000,000	2.3%
	<u>\$ 2,661,400,000</u>	<u>100.0%</u>

Hillsborough County Proposed Community Investment Tax (CIT) Project List

	Project Name / Description	CIT Category	Subcategory	Estimated Cost
	Transportation & Public Works			\$1,337,100,000
1	Sidewalk repairs	Transportation_Public_Works	Sidewalk Repairs	\$150,000,000
2	Repaving and pavement preservation	Transportation_Public_Works	Repaving & Pavement Preservation	\$177,100,000
3	Bridge repairs and replacement	Transportation_Public_Works	Bridge Repairs & Replacements	\$200,000,000
4	Traffic signals replacements and upgrades	Transportation_Public_Works	Traffic Signals Replacements & Upgrades	\$120,000,000
5	Intersection safety and mobility	Transportation_Public_Works	Intersection Safety & Mobility	\$216,000,000
6	Pedestrian safety and mobility	Transportation_Public_Works	Pedestrian Safety & Mobility	\$100,000,000
7	Lithia Pinecrest Road	Transportation_Public_Works	Corridor Congestion Relief	\$210,000,000
8	Van Dyke Road	Transportation_Public_Works	Corridor Congestion Relief	\$98,000,000
	Multi-Use Trails			\$66,000,000
9	Tampa Bypass Canal - Segment 6	Transportation_Public_Works	Multi-Use Trails	
10	South Coast Greenway Trail - Phase III	Transportation_Public_Works	Multi-Use Trails	
11	Tampa Bypass Canal - Segment 1	Transportation_Public_Works	Multi-Use Trails	
12	South Coast Greenway Trail - Phase IVC	Transportation_Public_Works	Multi-Use Trails	
13	George Road Trail	Transportation_Public_Works	Multi-Use Trails	
14	Kirby Canal Trail	Transportation_Public_Works	Multi-Use Trails	
15	Memorial Bikeway	Transportation_Public_Works	Multi-Use Trails	
16	South Coast Greenway Trail - Phase VII	Transportation_Public_Works	Multi-Use Trails	
17	Wimauma Connector Trail	Transportation_Public_Works	Multi-Use Trails	
18	Multi-use trails - Balm-Boyette Scrub Preserve, Sydney-Dover Trails, Flatwoods Park, Fishhawk Preserve, Northwest Equestrian Park	Transportation_Public_Works	Multi-Use Trails	
19	Boardwalk construction - Brooker Creek Headwaters Preserve, Alderman's Ford Park, Cypress Creek Preserve, Rhodine Scrub Preserve, Stephen J. Wortham Park Connection, Little Manatee River Preserve, Alafia Scrub Preserve	Transportation_Public_Works	Multi-Use Trails	
	Public Safety			\$487,300,000
	Fire Rescue			
20	Vehicles and equipment	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	\$28,000,000
	New Fire Stations			\$140,300,000
21	Race Track Road	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
22	Mira Bay/Waterset	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
23	Sun City Center West	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
24	Berry Bay	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
25	Lake Magdalene	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
26	Brooker Road	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
27	Keystone	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
28	Plantation	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	
29	Rhodine #2	Public_Safety	Fire Rescue Facilities, Vehicles & Equipment	

Project Name / Description	CIT Category	Subcategory	Estimated Cost
Sheriff's Office			\$164,000,000
30 Jail expansion and improvements	Public_Safety	Law Enforcement Facilities, Vehicles & Equipment	
31 Vehicles and equipment	Public_Safety	Law Enforcement Facilities, Vehicles & Equipment	
32 Training center improvements	Public_Safety	Law Enforcement Facilities, Vehicles & Equipment	
33 Equipment and facility improvements	Public_Safety	Law Enforcement Facilities, Vehicles & Equipment	
Courts			\$155,000,000
34 Land acquisition for future expansion	Public_Safety	Court Facilities	
35 Courtroom expansions	Public_Safety	Court Facilities	
36 Downtown chiller expansion	Public_Safety	Court Facilities	
37 Twiggs Parking Garage	Public_Safety	Court Facilities	
38 New downtown courthouse	Public_Safety	Court Facilities	
Public Facilities			\$597,000,000
Community Facilities			\$545,000,000
39 Raymond James Stadium capital maintenance / repair	Public_Facilities	Facilities Renovations & Maintenance	
40 Amalie Arena capital maintenance / repair	Public_Facilities	Facilities Renovations & Maintenance	
41 Steinbrenner Field capital maintenance / repair	Public_Facilities	Facilities Renovations & Maintenance	
42 Tournament Sports Facilities	Public_Facilities	Parks, Ballfields, Playgrounds & Recreation Amenities	
43 Pet Resources shelter	Public_Facilities	Facilities Renovations & Maintenance	
44 Community facilities - other	Public_Facilities	Facilities Renovations & Maintenance	
Parks and Conservation			\$52,000,000
45 Synthetic Turf Field Projects - Fishhawk, Oscar Cooler, Ed Radice, Shimberg, Progress Village, Vance Vogel, North Brandon, Skyway, Eber, William Owen Pass, Providence West	Public_Facilities	Parks, Ballfields, Playgrounds & Recreation Amenities	
46 Shade sails over playgrounds - Progress Village, Carrollwood Village, Cross Creek, All Persons, Northdale, Apollo Beach, West Park, Saddle Park, Bloomingdale	Public_Facilities	Parks, Ballfields, Playgrounds & Recreation Amenities	
47 Covered basketball courts - Roy Haynes, Apollo Beach, Northdale, Winston, Keystone, Egypt Lake	Public_Facilities	Parks, Ballfields, Playgrounds & Recreation Amenities	
48 Collins/Panther Trace park improvements	Public_Facilities	Parks, Ballfields, Playgrounds & Recreation Amenities	
Public Utilities			\$180,000,000
Septic-To-Sewer Conversions			\$80,000,000
49 Gibsonton - Phases 3 and 4	Public_Utilities	Septic-to-Sewer Conversions	
50 Ruskin/Wimauma Area	Public_Utilities	Septic-to-Sewer Conversions	
51 Palm River - Phases 1 and 2	Public_Utilities	Septic-to-Sewer Conversions	
Stormwater Infrastructure			\$100,000,000
52 Town and Country regional improvements	Public_Utilities	Stormwater Infrastructure	
53 Stormwater culvert renewal & replacement	Public_Utilities	Stormwater Infrastructure	
54 Stormwater pump station renewal & replacement	Public_Utilities	Stormwater Infrastructure	
55 Drainage improvements	Public_Utilities	Stormwater Infrastructure	
56 Stormwater quality improvements	Public_Utilities	Stormwater Infrastructure	
57 Contingency/Eligible Projects under Florida Statute 212			\$60,000,000
			\$2,661,400,000