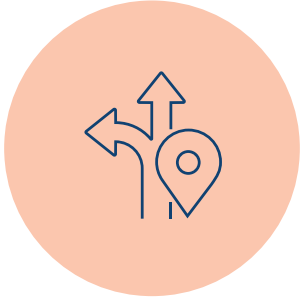


Hillsborough County Community Investment Tax (CIT) Eligible CIT Projects, Dec. 2026-Dec. 2041



Transportation & Public Works - \$1.34B

Transportation infrastructure investments will be essential to keep pace with Hillsborough County's rapid population growth, estimated to reach over two million people by 2050 – over 475,000 more than our current total.

- 16%** Intersection safety and mobility
- 16%** Lithia Pinecrest Road congestion relief
- 15%** Bridge repairs and replacements
- 13%** Repaving and pavement preservation
- 11%** Sidewalk repairs
- 9%** Traffic signals replacements and upgrades
- 8%** Pedestrian safety and mobility
- 7%** Van Dyke Road congestion relief
- 5%** Multi-Use Trails and Boardwalks

Trails:

- Balm-Boyette Scrub Preserve
- Sydney-Dover Trails
- Flatwoods Park
- Fishhawk Preserve
- Northwest Equestrian Park
- Tampa Bypass Canal
- South Coast Greenway Trail
- Kirby Canal Trail
- Memorial Bikeway
- Wimauma Connector Trail

Boardwalks:

- Brooker Creek Headwaters Preserve
- Alderman's Ford Park
- Cypress Creek Preserve
- Rhodine Scrub Preserve
- Stephen J. Wortham Park Connection
- Little Manatee River Preserve
- Alafia Scrub Preserve



Public Facilities - \$597M

Public facilities projects will provide recreational, entertainment, and learning experience that improve our residents' lives and attract visitors to our region.

91%

Community Facilities

- Pet Resources shelter
- Community facilities – other (public amenities / attractions)
- Sulphur Springs grocer infrastructure
- Tournament sports facilities
- Steinbrenner Field capital maintenance / repair
- Amalie Arena capital maintenance / repair
- Raymond James Stadium capital maintenance / repair

9%

Parks and Conservation

- **Synthetic turf field projects:** Fishhawk, Oscar Cooler, Ed Radice, Shimberg, Progress Village, Vance Vogel, North Brandon, Skyway, Eber, William Owen Pass, Providence West
- **Shade sails over playgrounds:** Progress Village, Carrollwood Village, Cross Creek, All Persons, Northdale, Apollo Beach, West Park, Sadie Park, Bloomingdale
- **Covered basketball courts:** Roy Haynes, Apollo Beach, Northdale, Winston, Keystone, Egypt Lake, Turner/Bartels
- Collins/Panther Trace Park improvements



Public Safety - \$487.3M

Public safety projects will increase our fire rescue, law enforcement, and courts public safety capacity – which will translate into improved responsiveness and enhanced services for our community.

35%

Fire Rescue

- **9 new fire stations:** Race Track Road, Mira Bay / Waterset, Sun City Center West, Berry Bay, Lake Magdelene, Brooker Road, Keystone, Plantation, Rhodine # 2
- Vehicles and equipment

34%

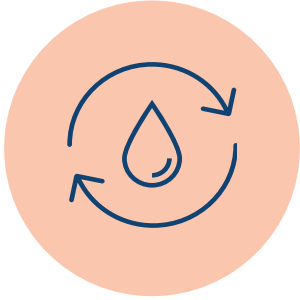
Sheriff's Office

- Jail expansion and improvements
- Vehicles and equipment
- Training center improvements
- Equipment and facility improvements

31%

Courts

- Land acquisition for future expansion
- Courtroom expansions
- Downtown chiller expansion
- Twiggs Parking Garage
- New downtown courthouse



Public Utilities - \$180M

Investments in our public utilities infrastructure will help ensure the long-term health and safety of our Hillsborough County communities while avoiding failures and costly repairs of aging systems.

56% Stormwater Infrastructure

- Town and Country regional improvements
- Stormwater culvert renewal and replacement
- Stormwater pump station renewal and replacement
- Drainage improvements
- Stormwater quality improvements

44% Septic-To-Sewer Conversions

- Gibsonton: Phases 3 and 4
- Ruskin/Wimauma Area
- Palm River: Phases 1 and 2

Contingency for Eligible
Projects (FL Statute 212)

\$60M

