

Capital Improvement Program Spending

Date run: 12/23/2024

| Accounting Year | Program | Project Name | YTD Spend Amount |
|-----------------|--|--|---|
| 2024 | FIRE SERVICES | APOLLO BEACH FIRE STATION #29 REPLACEMENT | \$250,051 |
| | | ARMDALE FIRE STATION #10 REPLACE - ARP ACT REVENUE RECOVERY FUNDS | \$444,071 |
| | | CENTRAL BRANDON FIRE STATION #45 | \$225,238 |
| | | COMPREHENSIVE COMMUNICATIONS PLAN/ALTERNATE EOC | \$76,778 |
| | | FIRE APPARATUS AND EQUIPMENT FOR NEW FIRE STATIONS | \$41,561 |
| | | FIRE RESCUE EQUIPMENT REPLACEMENT/MODERNIZATION | \$598,310 |
| | | FIRE RESCUE/EMERGENCY MANAGEMENT WAREHOUSE | \$386,057 |
| | | FIRE STATION # 5 UNIVERSITY AREA INTERIOR RENOVATIONS (R3M) | \$26,506 |
| | | FIRE STATION HARDENING (MP) | \$308,576 |
| | | FIRE STATION RESTROOM AND SHOWERS RENOVATIONS (R3M) (MP) | \$209,442 |
| | | GUNN HIGHWAY FIRE STATION #13 REPLACE - ARP ACT REVENUE RECOVERY FUNDS | \$2,339,963 |
| | | LAND ACQUISITION FOR NEW FIRE STATIONS (MP) | \$2,033 |
| | | PALM RIVER FIRE STATION #15 REPLACE - ARP ACT REVENUE RECOVERY FUNDS | \$424,464 |
| | | PALM RIVER FIRE STATION DRAINAGE IMPROVEMENTS (R3M) | \$50,300 |
| | | PROGRESS VILLAGE SOUTH FIRE STATION | \$226,310 |
| | | PSOC RENOVATIONS | \$65,784 |
| | | RHODINE FIRE STATION #46 | \$405,225 |
| | | SUN CITY NORTH FIRE STATION | \$340,472 |
| | | THONOTOSASSA FIRE STATION #21 REPLACEMENT | \$197,257 |
| | | GOVERNMENT FACILITIES | AFRICAN AMERICAN ARTS & CULTURAL CENTER |
| | COMMUNITY BASED STEP-DOWN FACILITY - ARP ACT 3 FUNDS | | \$2,015,777 |
| | COMMUNITY BASED STEP-DOWN FACILITY RENOVATIONS (R3M) | | \$35,435 |
| | CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - EAST SERVICE UNIT | | \$310,038 |
| | CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - SOUTH SERVICE UNIT | | \$312,603 |
| | CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - TRAFFIC OPERATIONS / MAINTENANCE CENTER | | \$198,589 |
| | CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - WEST SERVICE UNIT | | \$1,673,802 |
| | COUNTY CENTER AIR HANDLER REPLACEMENTS | | \$2,964,003 |
| | COUNTY CENTER ROOF FAN REPLACEMENTS (R3M) | | \$195,207 |
| | COUNTY CENTER ROOF REPLACEMENT | | \$1,444,201 |
| | COUNTYWIDE FLOORING REPLACEMENT (R3M) (MP) | | \$129,514 |
| | COUNTYWIDE PARKING LOT AND PAVEMENT RENOVATIONS (R3M) (MP) | | \$96,982 |
| | COUNTYWIDE R3M PROGRAM (MP) | | \$2,644,850 |
| | COURTHOUSE ACCESS CONTROL - VARIOUS LOCATION (MP) | | \$141,957 |
| | DOWNTOWN ELEVATOR MODERNIZATION (R3M) (MP) | | \$19,250 |
| | EDGEComb 4TH FLOOR CIVIL COURT EXPANSION | | \$916,421 |
| | EDGEComb BUILDING 5TH FLOOR EXPANSION | | \$728,623 |
| | EDGEComb COURTHOUSE 4TH FLOOR TECH AND FURNITURE | | \$113,406 |
| | EDGEComb COURTHOUSE LIGHTING CONTROL AND REPLACEMENT (R3M) | | \$126,122 |
| | EMERGENCY GENERATORS AT VARIOUS LOCATIONS (MP) | | \$379,345 |

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| 2024 | GOVERNMENT FACILITIES | ERP SYSTEM ENHANCEMENTS | \$32,499 |
| | | FALKENBURG CLERK GENERATOR REPLACEMENT (R3M) | \$10,295 |
| | | FALKENBURG WAREHOUSE REPAVEMENT PROJECT (R3M) | \$979,745 |
| | | FALKENBURG WAREHOUSE WINDOW CANOPIES REPLACEMENT (R3M) | \$500,000 |
| | | HIGH 5 SWIMMING POOL REFURBISHMENT | \$0 |
| | | HISTORIC PRESERVATION MATCHING FUND PROGRAM (MP) | \$1,025,549 |
| | | HUMAN DEVELOPMENT CENTER RENOVATIONS (R3M) | \$20,766 |
| | | INDOOR AIR QUALITY MEASURES / ENVIRONMENTAL REMEDIATION (MP) | \$255 |
| | | JAIL MAINTENANCE | \$3,000,000 |
| | | LA PALOMA HEAD START FACILITY REPLACEMENT | \$973,675 |
| | | MEDICAL EXAMINER MORGUE COOLER REPLACEMENT | \$667 |
| | | NORTHWEST AREA HEAD START / SERVICE CENTER | \$137,074 |
| | | OUTDOOR SENIOR FITNESS ZONES - ARP ACT 3 FUNDS (MP) | \$404,734 |
| | | PAT FRANK COURT BUILDING COURT ROOMS | \$9,373 |
| | | PUBLIC ART PROGRAM (MP) | \$118,806 |
| | | PUBLIC DEFENDER 6TH FLOOR OFFICE EXPANSION | \$72,448 |
| | | PUBLIC DEFENDER FIRST FLOOR SECURITY LOBBY | \$20,466 |
| | | RELOCATION OF JUVENILE DIVERSION PROGRAM | \$106,506 |
| | | SECURITY ENHANCEMENTS AT COUNTY FACILITIES (MP) | \$276,071 |
| | | SHERIFF TRAINING-PSOC TEMPORARY HOUSING & STORAGE FACILITY | \$12,201,364 |
| | | SOLAR PROJECTS VARIOUS BUILDINGS PHASE 2 (MP) | \$29,500 |
| | | STATE ATTORNEY ADDITIONAL CONFERENCE ROOM | \$4,750 |
| | | SWEETWATER ORGANIC COMMUNITY FARM - LAND ACQUISITION | \$250,000 |
| | | TAMPA BAY WATER LAND ACQUISITION | \$2,365,754 |
| | | TRAFFIC MANAGEMENT CENTER | \$58,580 |
| | | UNINCORPORATED PAINTING MULTIPLE BUILDINGS (R3M) (MP) | \$99,763 |
| | | UNINCORPORATED PARKING LOT AND PAVEMENT RENOVATIONS (R3M) (MP) | \$469,482 |
| | | UNINCORPORATED R3M PROGRAM (MP) | \$1,666,128 |
| | | UNITED FOOD BANK OF PLANT CITY - CAPITAL BUILDING PROJECT | \$450,000 |
| | UNIVERSITY COMMUNITY RESOURCE CENTER HVAC REPLACEMENT (R3M) | \$477,679 | |
| | LIBRARIES | AUSTIN DAVIS LIBRARY RENOVATION | \$187,559 |
| | | BRANDON LIBRARY REPLACEMENT - PHASE 2 | \$460,476 |
| | | BURGERT BROTHERS PHOTO ARCHIVE PRESERVATION | \$339,939 |
| | | FENDIG LIBRARY RENOVATION | \$1,658,297 |
| FISHHAWK LIBRARY - PD&E | | \$57,012 | |
| JOHN GERMANY (MAIN LIBRARY) VARIOUS IMPROVEMENTS AND PLANNING STUDY (MP) | | \$13,030 | |
| LANDSCAPE RENOVATION AT VARIOUS LIBRARIES (MP) | | \$155,854 | |
| LIBRARIES SAFETY AND SECURITY UPGRADES (MP) | | \$300,538 | |
| LIBRARY R3M PROGRAM (MP) | | \$349,198 | |
| RESTROOM RENOVATIONS AT VARIOUS LIBRARIES (MP) | \$136,791 | | |

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| 2024 | LIBRARIES | RUSKIN LIBRARY ROOF REPLACEMENT (R3M) | \$225,206 |
| | | SOUTHSHORE LIBRARY RENOVATION | \$61,248 |
| | | THONOTOSASSA LIBRARY REPLACEMENT | \$629,675 |
| | | TOWN 'N COUNTRY LIBRARY RENOVATION | -\$0 |
| | | WEST TAMPA LIBRARY RENOVATION | \$894,492 |
| | | WIMAUMA LIBRARY | \$148,995 |
| | PARKS | ALL PEOPLES HARDENING | \$865 |
| | | ALL PEOPLES PARK EXPANSION | \$759,474 |
| | | ATHLETIC FACILITIES BATTING CAGE RENOVATIONS (R3M) (MP) | \$122,687 |
| | | BASEBALL DUGOUT AND BLEACHER COVER REPLACEMENT (R3M) (MP) | \$424,379 |
| | | BOARDWALK REPLACEMENT - VARIOUS LOCATIONS (MP) | \$156,117 |
| | | BRANCHTON REGIONAL PARK | \$3,978,947 |
| | | CELM FENCING REPLACEMENT (R3M) (MP) | \$247,886 |
| | | CELM HARDSCAPE REPLACEMENTS (R3M) (MP) | \$133,158 |
| | | CITRUS PARK SYNTHETIC TURF | \$14,250 |
| | | CONSERVATION PARK ROAD REPAVING -LITHIA MEDARD LETTUCE (R3M) (MP) | \$18,300 |
| | | COUNTYWIDE PARK IMPACT FEE ENHANCEMENTS (MP) | \$1,716,473 |
| | | COUNTYWIDE SOCCER COMPLEX | \$415,662 |
| | | CROSS CREEK PARK CONSTRUCTION | \$238,335 |
| | | EG SIMMONS FISHING PIER RENOVATIONS (R3M) | \$112,835 |
| | | EG SIMMONS/ECO TOURISM | \$5,005 |
| | | ELAPP SITE ACCESS MANAGEMENT AND SAFETY IMPROVEMENTS (MP) | \$28,477 |
| | | EMANUEL JOHNSON PARK SPLASH PAD | \$937,617 |
| | | JAN K PLATT (ELAPP) PROPERTY ACQUISITION CAPITAL PROJECT (MP) | \$2,673,976 |
| | | JAN K PLATT (ELAPP) PROPERTY RESTORATION CAPITAL PROJECT (MP) | \$1,377,324 |
| | | KENLY PARK SPLASH PAD | \$29,163 |
| | | KEYSTONE PARK EXPANSION | \$55,603 |
| | | KING FOREST PARK SPLASH PAD - ARP ACT 3 FUNDS | \$53,151 |
| | | KINGS FOREST PARK IMPROVEMENTS | \$112,019 |
| | | LAKE PARK BMX TRACK LIGHTING REPLACEMENT (R3M) | \$256,879 |
| | | LAKE PARK RECONSTRUCTION AND ACCESS IMPROVEMENT (R3M) | \$77,299 |
| | | LARRY SANDERS SYNTHETIC TURF REPLACEMENT (R3M) | \$557,386 |
| | | LED LIGHTING AT PARK SITES AND ATHLETIC BUILDINGS (R3M) (MP) | \$209,564 |
| | | LETTUCE LAKE PARK PLAYGROUND | \$610,509 |
| | | LITHIA SPRINGS ADA PLAYGROUND REPLACEMENT | \$206,044 |
| | | NEW TAMPA PERFORMING ARTS CENTER | \$48,683 |
| PARKS ADA SAFETY IMPROVEMENTS (MP) | \$734,943 | | |
| PARKS PLAYGROUND REPLACEMENTS (R3M) (MP) | \$1,163,287 | | |
| PARKS SEPTIC SYSTEM REHABILITATION (R3M) (MP) | \$4,872 | | |
| PARKS SHADE COVERS (MP) | \$105,000 | | |

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|-----------------|------------------------------------|---|------------------|
| 2024 | PARKS | PARKS TREE RESTORATION PROJECT (MP) | \$946,978 |
| | | PICKLEBALL COMPLEXES - ARP ACT REVENUE RECOVERY FUNDS (MP) | \$1,221,370 |
| | | PROGRESS VILLAGE PARK IMPROVEMENTS - ARP ACT 3 FUNDS | \$882,631 |
| | | PROVIDENCE WEST SPORT COMPLEX RENOVATIONS (R3M) | \$23,570 |
| | | PUBLIC ACCESS AND TRAILHEADS FOR ELAPP (MP) | \$7,684 |
| | | RIVERVIEW / BRANDON / EAST AREA PARKS (MP) | \$8,014 |
| | | SALADINO PICKLEBALL AMENITIES | \$26,992 |
| | | SKYWAY PARK TRAILHEAD - FITNESS ZONE | \$4,760 |
| | | SOUTH COUNTY BOAT RAMP | \$56,558 |
| | | SOUTHSHORE SPORTSPLEX | \$335,386 |
| | | SPORT LIGHTING REPLACEMENT (R3M) (MP) | \$137,963 |
| | | SYNTHETIC TURF FIELDS (MP) | \$50,431 |
| | | TENNIS & BASKETBALL COURT RENOVATIONS AND REPLACEMENTS (R3M) (MP) | \$9,022 |
| | | THE HISTORIC MOSELEY HOMESTEAD RENOVATIONS/PRESERVATION | \$54,475 |
| | | THONOTOSASSA PARK IMPROVEMENT/EXPANSION | \$96,403 |
| | | UACDC AQUATIC CENTER & COMMUNITY CENTER IMPROVEMENTS | \$521,966 |
| | | VETERANS MEMORIAL PARK ENTRANCE AND OTHER IMPROVEMENTS | \$3,872,957 |
| | | VETERANS MEMORIAL PARK RENOVATIONS (R3M) | \$17,926 |
| | | VETERANS MEMORIAL PARK/RESOURCE CENTER IMPROVEMENT - PHASE 2 | \$1,982,716 |
| | | WINSTON PARK SPLASH PAD | \$534,519 |
| | SOLID WASTE ENTERPRISE | COUNTYWIDE SOLID WASTE MANAGEMENT FACILITIES R&R (MP) | \$2,000,964 |
| | | NORTHWEST TRANSFER FACILITY IMPROVEMENTS | -\$179,242 |
| | | RESOURCE RECOVERY FACILITY IMPROVEMENTS (MP) | \$199,156 |
| | | SOUTHEAST COUNTY LANDFILL EXPANSION | \$679,180 |
| | STORMWATER | CULVERT RENEWAL & REPLACEMENT PROGRAM (MP) | \$13,376,959 |
| | | CULVERT UPGRADE AND ENHANCEMENT (MP) | \$3,745 |
| | | DELANEY CREEK WATER QUALITY IMPROVEMENTS - ARP ACT 3 FUNDS | \$324,883 |
| | | MAJOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS (MP) | \$9,992 |
| | | NEIGHBORHOOD DRAINAGE CAPITAL IMPROVEMENTS (MP) | \$4,285,857 |
| | | NEIGHBORHOOD DRAINAGE IMPROVEMENTS (MP) | \$20,221 |
| | | PROGRESS VILLAGE LOCAL DRAINAGE IMPROVEMENTS - ARP ACT 3 FUNDS | \$87,707 |
| | | PROGRESS VILLAGE REGIONAL DRAINAGE IMPROVEMENTS - ARP ACT 3 FUNDS | \$1,066,078 |
| | | STORMWATER DRAINAGE AND WATER QUALITY IMPROVEMENTS - ARP ACT 3 FUNDS (MP) | \$1,012,254 |
| | | STORMWATER PUMP STATION REPAIR & REPLACEMENT (MP) | \$362,045 |
| | | STORMWATER SYSTEM MAINTENANCE (MP) | \$762,566 |
| | | WATER QUALITY IMPROVEMENT & ENVIRONMENTAL PROGRAM (MP) | \$41,644 |
| | | WATER QUALITY IMPROVEMENTS AND ENVIRONMENTAL PROGRAM (MP) | \$432,578 |
| | | WATERSHED DRAINAGE IMPROVEMENTS (MP) | \$413,239 |
| | WATERSHED MASTER PLAN UPDATES (MP) | \$526,817 | |
| | TRANSPORTATION | 19TH AVENUE NE CORRIDOR IMPROVEMENTS (US 41 TO US 301) | \$297,579 |

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|-----------------|----------------|--|--|
| 2024 | TRANSPORTATION | ADVANCED TRAFFIC MANAGEMENT SYSTEM IMPROVEMENT PROGRAM (MP) | \$559,568 |
| | | APOLLO BEACH BLVD I-75 OVERPASS | \$133,654 |
| | | BELL SHOALS ROAD CORRIDOR IMPROVEMENTS (BLOOMINGDALE TO BOYETTE) | \$4,208,668 |
| | | BIG BEND ROAD CORRIDOR IMPROVEMENTS EAST - SIMMONS LOOP TO US HWY 301 | \$26,026,093 |
| | | BRIDGE AND GUARDRAIL PROGRAM (MP) | \$4,012,307 |
| | | BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR (MP) | \$0 |
| | | BRIDGE IMPROVEMENTS (MP) | \$2,203,202 |
| | | CITRUS PARK DRIVE CORRIDOR IMPROVEMENTS (COUNTRYWAY BLVD TO SHELDON RD) | \$122,649 |
| | | CORRIDOR SAFETY RETROFIT IMPROVEMENTS (MP) | \$242,123 |
| | | EAST 131ST AVE. CORRIDOR IMPROVEMENTS (NORTH 30TH ST. TO US 41) | \$51,348 |
| | | HARTLINE CAPITAL ALLOCATION | \$6,468 |
| | | INTERSECTION CAPITAL IMPROVEMENT PROGRAM (MP) | \$8,772,355 |
| | | INTERSECTION IMPROVEMENT PROGRAM (MP) | \$7,975,977 |
| | | INTERSECTION OPERATION AND SAFETY PROGRAM (MP) | \$47,211 |
| | | LITHIA PINECREST RD CORRIDOR IMPROVEMENTS (FISHHAWK BLVD TO LUMSDEN AVE) | \$1,140,303 |
| | | LITHIA PINECREST/CR39 INTERSECTION IMPROVEMENTS | \$58 |
| | | LUMSDEN RD AT HEATHER LAKE BLVD/PADDOCK CLUB/KENSINGTON RIDGE BLVD INT. | \$1,227,569 |
| | | MADISON AVENUE IMPROVEMENTS (US 41 TO 78TH STREET) | \$143,475 |
| | | NEW & IMPROVED SIGNALIZATION PROGRAM (MP) | \$37,257 |
| | | ORIENT ROAD/SLIGH AVENUE TRAFFIC SIGNAL | \$32,417 |
| | | OSPREY RIDGE DRIVE RESURFACING | \$104,594 |
| | | PEDESTRIAN SAFETY AND MOBILITY ENHANCEMENT PROGRAM (MP) | \$4,233,450 |
| | | PROGRESS BOULEVARD CORRIDOR IMPROVEMENTS | \$5,779 |
| | | ROADWAY PAVEMENT PRESERVATION - ARP ACT REVENUE RECOVERY FUNDS (MP) | \$7,333,872 |
| | | ROADWAY PAVEMENT PRESERVATION PROGRAM (MP) | \$11,197,010 |
| | | SAFE ROUTES TO SCHOOL PROGRAMS (MP) | \$1,142,639 |
| | | SAFE STREETS AND ROADS FOR ALL (MP) | \$375,367 |
| | | SIDEWALK IMPROVEMENTS - ARP ACT 3 FUNDS (MP) | \$7,552,156 |
| | | SIDEWALK IMPROVEMENTS - ARP ACT REVENUE RECOVERY FUNDS (MP) | \$1,415,566 |
| | | SIDEWALK REPAIR PROGRAM (MP) | \$2,358,242 |
| | | SOUTH 78TH STREET CORRIDOR IMPROVEMENTS (PROGRESS BLVD. TO CAUSEWAY BLVD.) | \$161,449 |
| | | SOUTH COAST GREENWAY TRAIL RUSKIN GAP (PHASE 1A AND 1B) (MP) | \$6,029 |
| | | SUN CITY CENTER PEDESTRIAN MOBILITY (MP) | \$19,777 |
| | | TAMPA BYPASS CANAL TRAIL | \$14,140 |
| | | TRANSPORTATION UTILITY ALLOCATION (MP) | \$10,960 |
| | | TURKEY CREEK ROAD IMPROVEMENTS FROM MLK BLVD TO SYDNEY ROAD | \$2,264,024 |
| | | UNIVERSITY AREA TRANSPORTATION IMPROVEMENTS (MP) | \$11,361 |
| | | UPPER TAMPA BAY TRAIL IV | \$47,629 |
| | | VAN DYKE ROAD CORRIDOR IMPROVEMENT - GUNN HWY. TO EAST OF WHIRLEY RD. | \$293,109 |
| | | WATER ENTERPRISE | BALM RD SUPER PUMP STATION AND FORCEMAIN |

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| 2024 | WATER ENTERPRISE | COUNTYWIDE AQUIFER RECHARGE PROGRAM (MP) | \$967,403 |
| | | COUNTYWIDE NON-URGENT FACILITY R&R (MP) | \$394,434 |
| | | COUNTYWIDE POTABLE WATER TRANSMISSION AND DISTRIBUTION SYSTEM (MP) | \$548,343 |
| | | COUNTYWIDE WASTEWATER COLLECTION AND TRANSMISSION SYSTEM (MP) | \$4,516,255 |
| | | COUNTYWIDE WASTEWATER PUMP STATIONS R&R (MP) | \$6,055,925 |
| | | COUNTYWIDE WATER & WASTEWATER EXTENSION - ARP ACT 3 FUNDS | \$150,298 |
| | | FALKENBURG STRUCTURAL REHABILITATION | \$8,560 |
| | | FLOW DIVERSION AND SYSTEM IMPROVEMENTS (SOUTH-CENTRAL) | \$85,354 |
| | | FRANCHISE ACQUISITION AND CONNECTION-SUNSET & WINDEMERE (NW SERVICE AREA) (MP) | \$3,209,165 |
| | | GIBSONTON AREA SEPTIC TO SEWER CONVERSION PROGRAM | \$89,432 |
| | | GIBSONTON AREA SEPTIC TO SEWER CONVERSION PROGRAM - ARP ACT 3 FUNDS | \$2,832,491 |
| | | LOW PRESSURE SEWER SYSTEM (LPSS) (MP) | \$767,036 |
| | | LPSS SCADA SYSTEM REPLACEMENT (MP) | \$583,997 |
| | | MAINTENANCE FACILITY (NW SERVICE AREA) | \$166,070 |
| | | NORTHWEST HILLSBOROUGH AQUIFER RECHARGE PROGRAM (NHARP) | \$158,976 |
| | | NORTHWEST REGIONAL WRF SYSTEM IMPROVEMENTS & EXPANSION | \$925,971 |
| | | NORTHWEST RWRF ACCESS ROADS FROM CITRUS PARK DR | \$293,618 |
| | | NORTHWEST RWRF ODOR CONTROL | \$7,184 |
| | | PALM RIVER UTILITY EXPANSION PROGRAM (SEPTIC TO SEWER) | \$6,768 |
| | | PALM RIVER UTILITY EXPANSION PROGRAM SEPTIC TO SEWER - ARP ACT 3 FUNDS | \$511,174 |
| | | POTABLE WATER TREATMENT PLANT R&R (MP) | \$921,588 |
| | | PUBLIC UTILITIES TELEMETRY / DATA NETWORK AND SUPPORT PROGRAM (MP) | \$513,765 |
| | | RECLAIMED WATER PUMP STATION & REMOTE TELEMETRY MONITORING (MP) | \$236,535 |
| | | RECLAIMED WATER TRANSMISSION MAIN EXTENSIONS TO NEW AND EXISTING CUSTOMERS (MP) | \$13,004 |
| | | REGIONAL WASTEWATER TREATMENT PLANT R&R (MP) | \$2,752,170 |
| | | RUSKIN AND WIMAUMA SEWER SYSTEM | \$112,089 |
| | | RUSKIN AND WIMAUMA SEWER SYSTEM - ARP ACT 3 FUNDS | \$1,466,941 |
| | | SOUTH COUNTY AWWTF MODULAR EXPANSION | \$46,095,915 |
| | | SOUTH COUNTY DRINKING WATER TRANSMISSION MAIN - ONE WATER | \$57,229,148 |
| | | SOUTH COUNTY ONE WATER CAMPUS AWWTF | \$290,630 |
| | | SOUTH COUNTY RECLAIMED WATER PIPELINE CORRIDOR - ONE WATER | \$276,885 |
| | | SOUTH COUNTY WASTEWATER PIPELINE CORRIDOR - ONE WATER | \$410,261 |
| | | SOUTH HILLSBOROUGH AQUIFER RECHARGE PROGRAM (SHARP) | \$5,168,791 |
| TURBINE POWER TO FAWN RIDGE WTP | \$103,310 | | |
| UNIVERSITY AREA SEPTIC TO SEWER INNOVATION AREA - ARP ACT 3 FUNDS | \$574,777 | | |
| UTILITY RELOCATION (MP) | \$9,839,208 | | |
| VALRICO AERATION IMPROVEMENTS | \$335,368 | | |
| VAN DYKE IMMEDIATE FACILITY IMPROVEMENTS | \$329,569 | | |
| WATERS AVE FORCEMAIN REPLACEMENT | \$1,820 | | |
| WIMAUMA WATER AND SEWER CONNECTION - ARP ACT 3 FUNDS | \$0 | | |

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| 2024 | WATER ENTERPRISE | WOODBERRY SUPER STATION REHABILITATION | \$996,056 |