Hillsborough County Florida

Board of County Commissioners
Budget Reconciliation Public Hearing Agenda
July 30, 2025
9:00 AM - 11:00 AM

Call to Order …… Ken Hagan, Chair, BOCC

Opening Remarks…… Bonnie Wise, County Administrator

Public Comment*

Presentation of Budget Materials …… Kevin Brickey, Director, Management and Budget Department

Board Discussion and Flagging Process

Setting the TRIM Millage Rates

Adjourn

* Public Comment

Provisions have been made for members of the public desiring to participate in the public hearing to have access either by appearing in person in the Hillsborough County Board Room located on the second floor of the County Center, or by appearing virtually via Communications Media Technology. Anyone who wishes to speak must complete the online Public Comment Signup form found in the Budget and CIP Hybrid Public Hearing category at: HCFL.gov/SpeakUp or register in person the day of the public hearing in the lobby of County Center. The Signup Form will be open July 28, 2025, 9 a.m., to July 30, 2025, 9 a.m. You will be required to provide your name and telephone number on the online form. The Chair will call on speakers by name in the order in which they have completed the online Public Comment Signup form or registered in person. Prioritization is on a first-come-first-served basis. An audio call-in number will be provided to participants appearing via Communications Media Technology that have completed the form after it is received by the County. All callers will be muted upon calling and will be unmuted in the submission order after being recognized by the Chair by name. Up to three (3) minutes are allowed for each speaker at the Board's discretion. **Online signups for the July 30 public hearing will not be accepted after 9 a.m. on the day of the hearing.** Public comments offered using Communications Media Technology will be afforded equal consideration as if the public comments were offered in person.

The public can listen and view the public hearing live in the following ways:

- YouTube.com/HillsboroughCountyMeetings
- The County's HTV channels on cable television: Spectrum 637 and Frontier 22
- The HCFL.gov website. Search for "Live Meetings".

ANY PERSON WHO MIGHT WISH TO APPEAL ANY DECISION MADE BY THE BOARD OF COUNTY COMMISSIONERS REGARDING ANY MATTER CONSIDERED AT THE FORTHCOMING PUBLIC HEARING IS HEREBY ADVISED THAT THEY WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE THEY MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH WILL INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH SUCH APPEAL IS TO BE BASED.

ALL INTERESTED PERSONS MAY PARTICIPATE IN THE ABOVE REFERENCED HEARING (BY APPEARING IN PERSON IN THE HILLSBOROUGH COUNTY BOARD ROOM ON THE SECOND FLOOR OF COUNTY CENTER OR BY APPEARING VIRTUALLY VIA COMMUNICATIONS MEDIA TECHNOLOGY) AND BE HEARD.

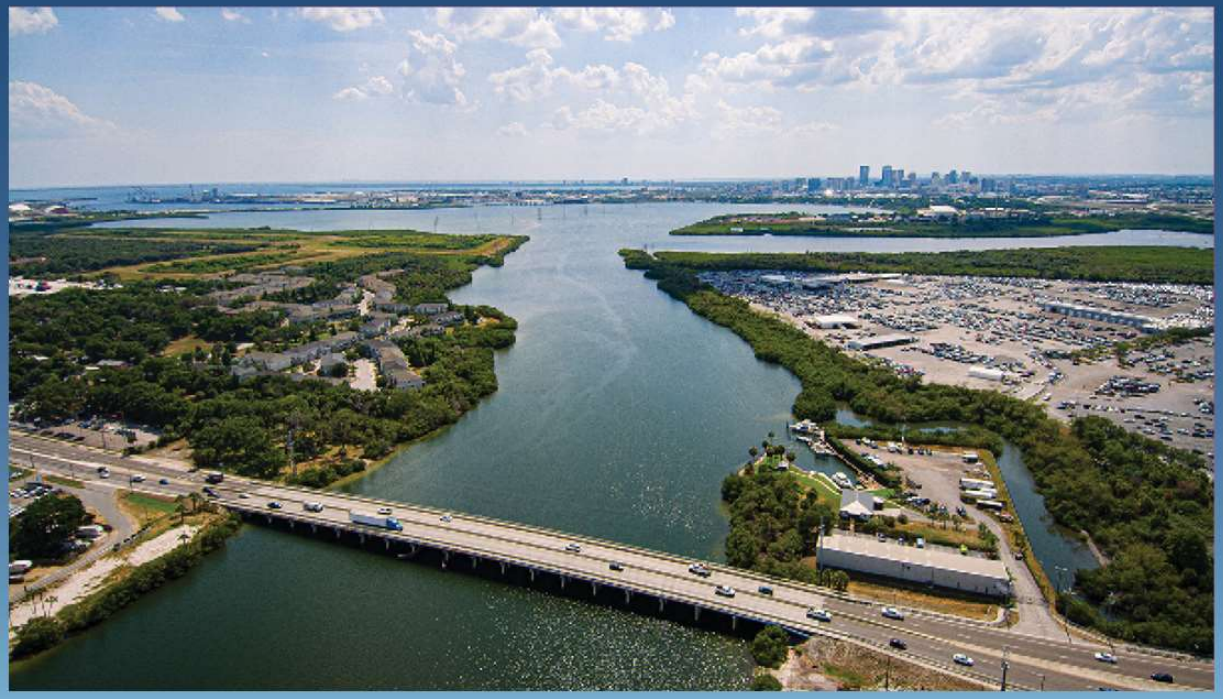
IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THE PUBLIC HEARING, AND THOSE SEEKING AN INTERPRETER, SHOULD CONTACT THE CUSTOMER SERVICE CENTER AT TELEPHONE NUMBER (813) 272-5900 OR HEARING/VOICE IMPAIRED CALL 711 AS SOON AS POSSIBLE PRIOR TO THE PUBLIC HEARING. THIS PUBLIC HEARING WILL BE CLOSED CAPTIONED FOR THE HEARING IMPAIRED.

Budget Overview Presentation

Budget Reconciliation Public Hearing

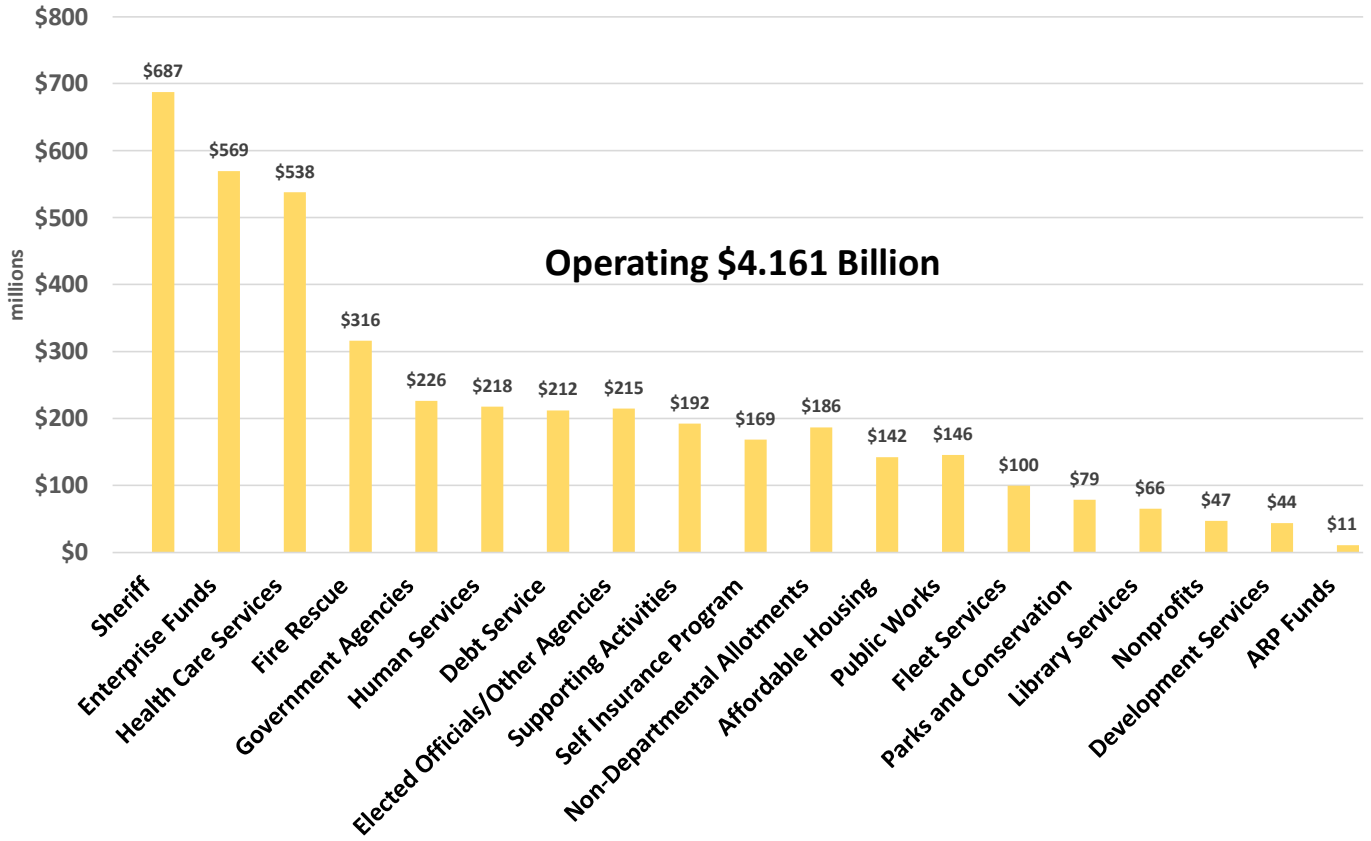
FY 26

July 30, 2025



Hillsborough County Florida

FY 26 Total Recommended Budget, $12.088 Billion



Reserves = $2.729 Billion
Transfers = $1.931 Billion
Capital Projects = $3.266 Billion

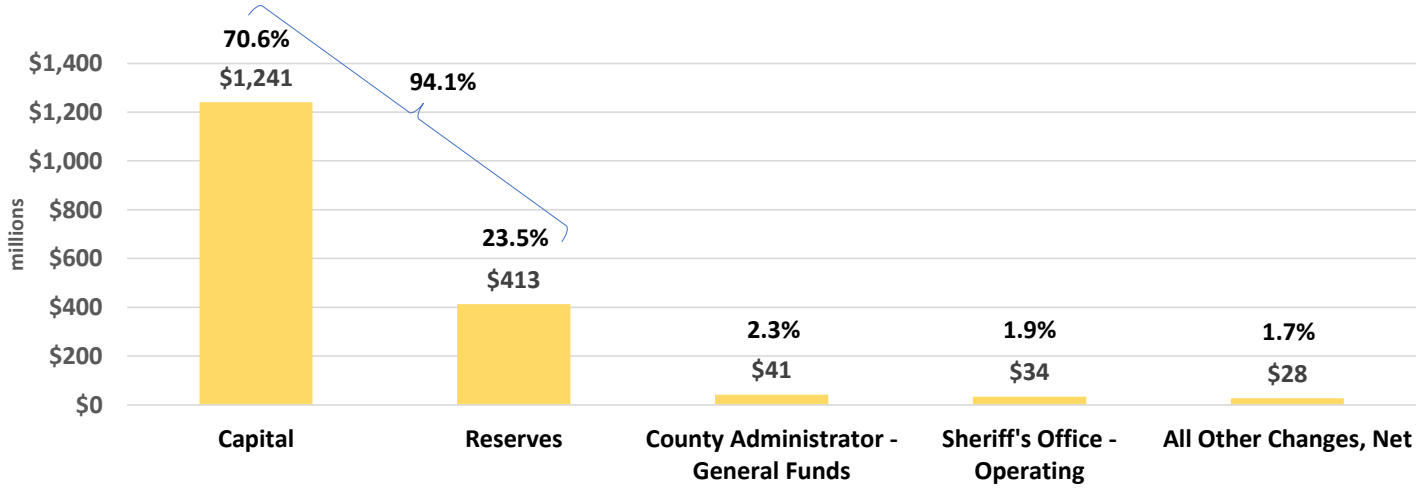
Government Agencies = Community Redevelopment Areas, Tampa Sports Authority, Community Investment Tax to Cities
Elected Officials/OA = Property Appraiser, Tax Collector, Supervisor of Elections, Clerk of the Circuit Court, Courts, Environmental Protection Agency, Planning Commission

Human Services = Aging Services, Children's Services, Social Services, Medical Examiner, Homeless Services, Sunshine Line

Supporting Activities = Budget, Procurement, Human Resources, Facilities, Risk Management, Technology Services, Financial Services, County Attorney, Internal Auditor, Communications, Customer Service, County Administration

Budget Changes – FY 25 to FY 26

$1.757 Billion



Capital

One Water - $883
Transportation Sales Surtax - $209
Other Transportation - $90
All Other Changes, Net - $60

Reserves

Water - $131
Hospital Directed Care - $40
Self Insurance - $36
Transportation - $35
Fleet Fund - $34
TDT - $31
Solid Waste - $28
Indigent Health Care - $24
All Other Changes, Net - $54

Of the County Administrator's $41 million increase, Fire Rescue represents $23 million.

Proposed Millage Swap

	Countywide	Unincorporated Area	Net Change in Revenue
June 1, 2025 Taxable Value	$ 178,900,000,000	$ 106,400,000,000	
Impact of a 0.050 mil swap	$ (8,945,000)	$ 5,320,000	$ (3,625,000)
Impact of a 0.100 mil swap	$ (17,890,000)	$ 10,640,000	$ (7,250,000)
Impact of a 0.150 mil swap	$ (26,835,000)	$ 15,960,000	$ (10,875,000)

A 0.100 mil swap is incorporated in the FY 26 County Administrator's Recommended Budget. This will be in addition to the 0.100 mil swap, and the additional Countywide millage reduction of 0.0283 mils approved by the Board in the FY 25 Budget.

The FY26 County Administrator's Recommended Budget also reflects the elimination of the Unincorporated Area Parks Debt Millage of 0.0259 mils. The Parks Debt matures during FY 25.

Millage Swap Impact on $350,000 Home

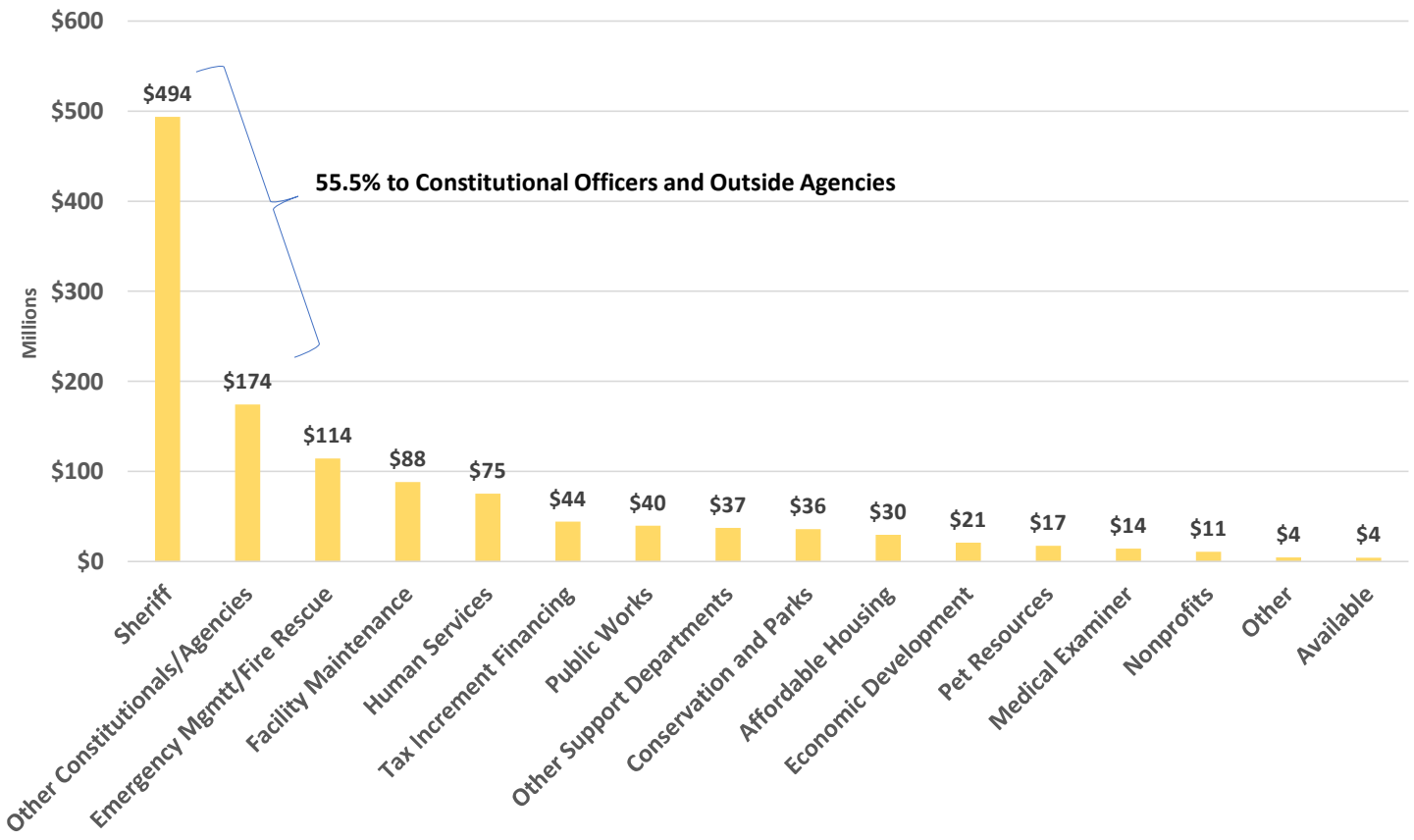
Unincorporated Area Homestead with Assessed Value of $350,000

	Countywide	Unincorporated Area	Total
Impact of a 0.025 mil swap	$ (8)	$ 8	$ -
Impact of a 0.050 mil swap	$ (15)	$ 15	$ -
Impact of a 0.100 mil swap	$ (30)	$ 30	$ -

City Homestead with Assessed Value of $350,000

	Countywide	Unincorporated Area	Total
Impact of a 0.025 mil swap	$ (8)	$ -	$ -
Impact of a 0.050 mil swap	$ (15)	$ -	$ (15)
Impact of a 0.100 mil swap	$ (30)	$ -	$ (30)

FY 26 Recommended Countywide General Fund, $1.623 Billion

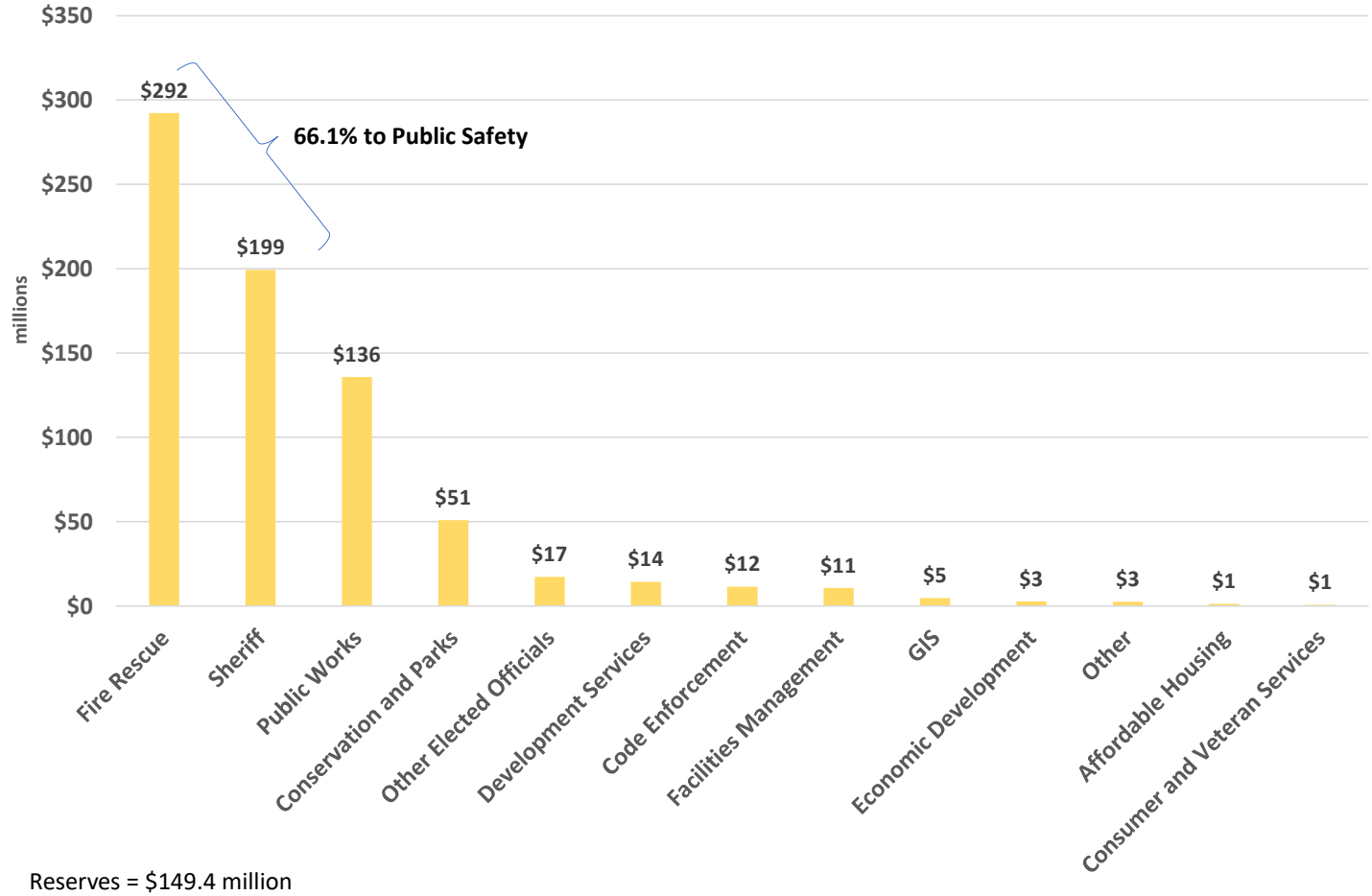


Reserves = $321.8 million
Intrafund Transfers = $13.5 million

Other Constitutionals/Agencies = Supervisor of Elections, Property Appraiser, Tax Collector, Clerk of the Court, Public Defender, Courts, State Attorney, Environmental Protection Commission, Planning Commission, Soil and Water, Guardian Ad Litem

Other support departments are net of indirect cost reimbursements of $84 million. These departments include Management and Budget, Procurement, Communications, Human Resources, Risk Management, etc.

FY 26 Recommended Unincorporated Area General Fund, $894 Million



Reserves = $149.4 million
Intrafund Transfers = $1.0 million

FY 26 Capital Investments – General Funds and CIT

Type of Investment	(millions)
Transportation	$134.7
Fire Rescue/Emergency Management	$ 33.7
Sheriff	$ 30.1
Stormwater	$ 10.0
Veterans Memorial Park	$ 5.0
Pet Resources	$ 5.0
Parks	$ 4.6

Budget Reconciliation Public Hearing, July 30, 2025

- **Truth-in-Millage (TRIM) process**
  - **Set in Florida Statues**
  - **Specific language**
  - **Set initial millage rates by motion**

- **Discuss $10 million funding in Recommended Budget currently directed to the HOPE Fund in light of ordinance repeal**

- **Flagging process**
  - **Nonprofit Policy and July 16, 2025 Revision**
  - **Nonprofit Funding Request Form**

TRIM Motion

MOTION TO BE PASSED SETTING THE TRIM MILLAGES

I move we set the following proposed Operating and Debt Service Millages for the purpose of the TRIM notices, and set the date, time, and place of the first Public Hearing on the Hillsborough County Fiscal Year 2026 Budget.

COUNTYWIDE MILLAGES

OPERATING

General Revenue Fund	**5.5026 mills**

DEBT SERVICE

Environmentally Sensitive Lands	**.0604 mills**
Total Countywide Millage	**5.5630 mills**

NON-COUNTYWIDE MILLAGES

OPERATING

General Purpose Municipal Services Taxing Unit	**4.5745 mills**
Library Services District	**.5583 mills**

The proposed percent change of the aggregate millage rate from the aggregate rolled-back millage rate, as defined by State Statute, is an INCREASE of **2.96%** and is shown on Line 27 Department of Revenue Form DR-420.

The date, time, and place of the first Public Hearing on the Budget will be: Thursday, September 4, 2025 at 6:00 p.m. at the Frederick B. Karl County Center, 2nd Floor Board Room, 601 E. Kennedy Boulevard, Tampa, Florida 33602

By approving this motion, the appropriate official is authorized to execute the necessary Department of Revenue Forms.

Budget Calendar

Budget Workshops, Tentative Topics

- April 23 – Budget Overview
- May 28 – Nonprofits, Solid Waste
- June 11 – Budget Status, Water Resources Capital Update
- July 23 – Public Works, Transportation and Stormwater

Property Appraiser Valuation Estimates

- June 1 – Early estimates
- July 1 – Preliminary Certification Estimates

Budget Delivery (at Regular Board Meeting)

- July 16 – FY 26 Recommended Budget

Budget Reconciliation Public Hearing

- July 30 - Flagging and TRIM

Final Public Hearings

- September 4 – Adopt Tentative Budget and Millages
- September 18 – Adopt Final Budget and Millages

TRIM Millage Motion

MOTION TO BE PASSED SETTING THE TRIM MILLAGES

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COUNTYWIDE MILLAGES

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General Revenue Fund	**5.5026**	**mills**

DEBT SERVICE

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NON-COUNTYWIDE MILLAGES

OPERATING

General Purpose Municipal Services Taxing Unit	**4.5745**	**mills**
Library Services District	**.5583**	**mills**

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Flag List

Flag List as of July 25, 2025*

Budget Reconciliation Meeting, July 30, 2025

***Changes to the budget may be made through the Final Budget Public Hearing on September 18, 2025.**

Item		Countywide	Commissioner
Boys & Girls Clubs of Greater Tampa Bay	$	16,075	Boles
Feeding Tampa Bay	$	66,256	Boles
HOAA- Heart of Adoptions Alliance, Inc.	$	24,000	Boles
Storm/Public Resiliency Project	$	463,669	Boles
Timberly Trust, Inc. (Moseley Homestead)	$	25,000	Boles
Veterans Council of Hillsborough County, Inc.	$	5,000	Boles
Subtotal	$	600,000	
Cuban Civic Club	$	100,000	Cameron Cepeda
Easter Seals Florida – Tampa Bay	$	10,000	Cameron Cepeda
Faith Action Ministry Alliance, Inc.	$	100,000	Cameron Cepeda
Freedom Hockey	$	10,000	Cameron Cepeda
Highland Pines Outreach Center	$	100,000	Cameron Cepeda
Lighthouse Gospel Mission & Faith Home	$	100,000	Cameron Cepeda
Mrbubblez Showers	$	10,000	Cameron Cepeda
One More Child – Loft 181	$	20,000	Cameron Cepeda
Ruskin Infant Child Development Center	$	20,000	Cameron Cepeda
Somebody Cares Tampa Bay	$	70,000	Cameron Cepeda
Tampa Bay Community Network	$	20,000	Cameron Cepeda
Veterans Helping Veterans	$	10,000	Cameron Cepeda
Wounded Veterans Relief Fund	$	30,000	Cameron Cepeda
Subtotal	$	600,000	
Boys & Girls Clubs of Greater Tampa Bay	$	5,625	Cohen
Lighthouse for the Blind	$	75,000	Cohen
Pet Resource Center Fans	$	10,000	Cohen
Seniors in Service	$	8,112	Cohen
Tampa Museum of Art	$	150,000	Cohen
Tampa Riverwalk Cass Street Underpass Pedestrian Safety Improvement Project	$	200,000	Cohen
The Centre for Women	$	100,000	Cohen
The Spring of Tampa Bay	$	50,250	Cohen
Subtotal	$	598,987	
Bay Chapel Food Pantry	$	25,000	Hagan
Clothes To Kids, Inc.	$	60,000	Hagan
CUP INC. (Coffee Uniting People)	$	60,000	Hagan
Film Commission (TDT Funded)	$	250,000	Hagan
Tampa Bay Economic Development Corp.	$	150,000	Hagan
The Alliance for Global Security	$	25,000	Hagan
TNVR	$	75,000	Hagan
Subtotal	$	645,000	

Flag List as of July 25, 2025*

Budget Reconciliation Meeting, July 30, 2025

***Changes to the budget may be made through the Final Budget Public Hearing on September 18, 2025.**

Item		Countywide	Commissioner
A Kids Place	$	150,000	Miller
ECHO	$	100,000	Miller
Plant City Chamber	$	75,000	Miller
South County/District 4 Park Initiatives and Renovations	$	150,000	Miller
The Crisis Center of Tampa Bay, Inc	$	21,000	Miller
United Food Bank and Services of Plant City	$	104,000	Miller
Subtotal	$	600,000	
Black Treasurers Investments CDC, Inc.	$	50,000	Myers
Gentlemen's Quest of Tampa Inc.	$	75,000	Myers
GZL Educational Foundation, Inc.	$	75,000	Myers
Masjid An Nasr, Inc.	$	50,000	Myers
Men of Vision Inc.	$	75,000	Myers
Saturday Shoppes, Inc.	$	45,000	Myers
Sigma Gamma Rho Sorority, Inc.	$	100,000	Myers
Tampa Alumni Guide Right Foundation, Inc.	$	75,000	Myers
The Skills Center, Inc., STEAM Career Exposure Program	$	100,000	Myers
United Bikerz Jamboree	$	15,000	Myers
Veterans Council of Hillsborough County, Inc.	$	5,000	Myers
Yeye's Village Expressive Arts Community, Inc.	$	20,000	Myers
Subtotal	$	635,000	
Arbor Lakes Community Sidewalks	$	600,000	Wostal
Subtotal	$	600,000	
Grand Total	$	4,278,987	
Available	$	4,200,000	
Remaining	$	(78,987)	

Community Projects for Discussion (released HOPE funding)		Countywide	Commissioner
Hi 5, Inc.	$	317,100	Boles
STEP Scholarship via HCFR	$	360,000	Boles
Gunn Highway Turn Lane	$	290,000	Hagan
Public Safety	$	5,000,000	Myers
Feeding Tampa Bay School Food Pantries	$	536,601	Myers
The Skills Center, Inc.	$	229,000	Myers
	$	6,732,701	

Back Up Materials for Flag List

Commissioner Chris Boles Flags - FY 26

Item		FY 26 Flag
Boys & Girls Clubs of Greater Tampa Bay	$	16,075
Feeding Tampa Bay	$	66,256
HOAA- Heart of Adoptions Alliance, Inc.	$	24,000
Storm/Public Resiliency Project	$	463,669
Timberly Trust, Inc. (Moseley Homestead)	$	25,000
Veterans Council of Hillsborough County, Inc.	$	5,000
	$	600,000

Community Projects for Discussion (released HOPE funding)		FY 26 Amount
Hi 5, Inc.	$	317,100
STEP Scholarship via HCFR	$	360,000
	$	677,100

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Boys & Girls Clubs of Greater Tampa Bay

Organization Contact Information:

Cassie Kackley: ckackley@bgctampa.org
Freddy Williams: fwilliams@bgctampa.org

Amount of One-Time Funding Requested:

$16,074.50

Brief Description of Project Including Need and Outcomes Anticipated:

The Freddie Solomon Boys & Girls Club at Nuccio Park and the Dover Boys & Girls Club are key sites within the Boys & Girls Clubs of Greater Tampa Bay, serving youth in Hillsborough County. The Freddie Solomon Club, named in honor of the former NFL player and longtime youth advocate, serves over 150 young people daily and operates as a Sheriff-partner site, providing a safe and supportive environment through mentorship and enrichment programs. Similarly, the Dover Club, also a Sheriff-site, offers critical after-school and summer programming serving approximately 75 youth. Together, these Clubs play an essential role in the organization's mission which serves more than 24,000 kids annually across the Tampa Bay region.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Yes, Boys & Girls Clubs of Greater Tampa Bay is fortunate to serve with tremendous partners and community supporters, who together ensure our critical programs are in place to serve kids and teens daily. The funds will be matched through private donations to allow for all program aspects to remain in place and no child turned away from services.

Estimated Project Completion Date or Time Period:

December 31, 2026

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Feeding Tampa Bay
Organization Contact Information:
Lorena R. Hardwick, Chief External Affairs Officer– 813-3787-9054, lhardwick@feedingtampabay.org Jason Prado, Sr. Development Director, jprado@feedingtampabay.org
Amount of One-Time Funding Requested:
$66,256.25
Brief Description of Project Including Need and Outcomes Anticipated:
Trinity Café provides lunch meal service to a population in need, about 6,300 meals a month. Feeding Tampa Bay provides produce and shelf stable foods for Silver Oaks as a County program.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Estimated Project Completion Date or Time Period:
Feeding Tampa Bay fiscal year 7/1/2025-7/30/2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County

Organization Name:

HOAA- Heart of Adoptions Alliance, Inc.

Organization Contact Information:

Brigette Schupay, Executive Director
brigette@adopthoaa.org

Amount of One-Time Funding Requested:

$24,000

Brief Description of Project Including Need and Outcomes Anticipated:

Our Siblings Together Forever project addresses a critical need in our child welfare system by focusing on the adoption of older sibling groups—a highly vulnerable and underserved population in foster care. These children face significantly longer wait times for permanent placement and higher rates of aging out of the system without a family.

The requested funds will support a comprehensive approach to placing sibling groups for adoption by enhancing our recruitment efforts through targeted marketing campaigns and community outreach, providing specialized pre- and post-adoption support services including preparation workshops, ongoing counseling, and adoption-competent case management services.

With this funding, we anticipate facilitating 16-20 additional adoptions of sibling groups/older children within the next year, directly improving outcomes for some of our most vulnerable youth. Each successful adoption also generates significant governmental savings by reducing long-term foster care costs, better educational outcomes, lower rates of homelessness and incarceration, and lower reliance on public assistance programs such as Medicaid, public housing, and TANF/SNAP.

Your investment in the Siblings Together Forever initiative will transform lives and strengthen our community by ensuring every child has the opportunity to thrive in a permanent, loving home alongside their siblings.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes. These funds will be matched through the generosity of private community donors and our efforts of our annual gala fundraiser, maximizing the impact of your investment.

Estimated Project Completion Date or Time Period:

December 31, 2026

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Other
Thank you for considering our request. We welcome the opportunity to discuss this proposal further and provide additional information about our organization's impact and goals.

Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Timberly Trust, Inc. (Moseley Homestead)
Organization Contact Information:
Amy Carey Lee - amy1004@aol.com, 813-230-4680
Amount of One-Time Funding Requested:
$25,000
Brief Description of Project Including Need and Outcomes Anticipated:
This project supports the continued preservation, protection, and public accessibility of the Moseley Homestead, a historically designated property listed on the National Register of Historic Places. The proposed work centers on security, environmental control, restorative cleaning, and physical protection of both historic structures and an essential on-site support facility. Specifically, the project includes critical repairs to "The Scrap," a non-historic replica structure built in the early 2000s that functions as the office, archive, and digitization lab for the Homestead. Though not historic, it is vital to the operation, housing sensitive archival materials, digitization equipment, and workspace for preservation activities. The building currently suffers from water damage due to a leaking HVAC wall unit, which has compromised interior surfaces including a built-in desk and adjoining wall. Additionally, the main door is sealed shut due to needed structural and lock repairs, posing security and access issues. Repairs will include installation of a secure locking deadbolt, necessary HVAC unit replacement or repair, and remediation of water damage to preserve the building's functionality. In conjunction with this work, the project also proposes a carefully supervised restorative cleaning of the main historic Homestead structure, covered porch areas, and associated outbuildings. Cleaning will focus on historic surfaces and materials—such as original floors, textiles, historic carpets, and household artifacts—and will be undertaken with professional guidance to protect the integrity of these elements. This effort will enhance conservation outcomes while supporting improved documentation and public interpretation of the site both in-person and via digital platforms. Lastly, the project will address missing and deteriorated fencing along the north boundary of the property, adjacent to Tenmile Lake and a neighboring apartment complex. This section will be repaired and replaced to match existing fencing and ensure continued protection of the site from unauthorized access.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Together, these efforts will improve the stewardship and preservation of both the historic property and the working infrastructure that supports it, enabling greater public engagement, research, and secure access to the Homestead's heritage resources.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No.

Estimated Project Completion Date or Time Period:

12 months (October 1, 2025 – October 1, 2026)

Other

The Moseley Homestead houses a rich array of provenanced furnishings and materials that are vital to the site's historical integrity and interpretive value. Among these are original or period-authentic carpets dating from the 1870s–1890s, which are both fragile and historically significant. These textiles require conservation-grade cleaning by professionals experienced in treating historic floor coverings to prevent deterioration while preserving their provenance.

In addition to these carpets, several upholstered furniture pieces with historic coverings, as well as original hardwood flooring and historic wood and plaster surfaces, are accumulating dust and environmental debris. These conditions pose ongoing risks to the long-term preservation of materials and hinder opportunities for safe public interpretation. A coordinated program of restorative cleaning and condition assessment is needed to stabilize and protect these objects and surfaces, performed in a manner sensitive to their age and significance.

The organization and cleaning of on-site materials and storage areas will also support safe, limited public access to interior spaces through supervised tours, and facilitate the development of enhanced digital resources and virtual tourism. Improved order and preservation of records and artifacts will directly contribute to interpretive goals, making the site more accessible for education, research, and heritage tourism.

Additionally, structural needs such as lock installation, door repair, and fencing replacement are fundamental for ensuring the security and safety of the property and its collections. These repairs prevent unauthorized access and protect both historic and working areas of the site. Functioning air conditioning in the archive and office facility is equally critical, as stable climate control is essential for the preservation of sensitive archival documents, photographs, and equipment used for ongoing digitization and historical documentation efforts.

These combined efforts represent not just maintenance, but a stewardship strategy that aligns with best practices in heritage conservation, ensuring the Moseley Homestead remains a valuable cultural and educational resource for generations to come.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Veterans Council of Hillsborough County, Inc.

Organization Contact Information:

Charlie Conover, President (813) 470-0208
Greg Holder, Vice President (813) 382-5247
Thomas Fletcher, Secretary (813) 842-4637
Tony Abbate, Treasurer (813) 382-4441

Amount of One-Time Funding Requested:

$5,000

Brief Description of Project Including Need and Outcomes Anticipated:

Providing the public with respectful patriotic ceremonies at Veterans Memorial Park and Rear Admiral Leroy Collins, Jr. Veterans Museum has always been the goal of the Veterans Council of Hillsborough County, Inc. With the generous $10,000 annual public grant provided by Hillsborough County for decades, the Council has been successful in achieving this goal. However, the increases in the cost of liability insurance, entertainment, inflation and introducing new activities to attract youth and families will exceed the current annual $10,000 allocation. To continue to expand and attract more visitors to these events, we anticipate FY 2026 expenses to increase even more, as attendance is likely to exceed the 1000 that attended the November 11th, 2024, Veterans Day Remembrance. Expectations of larger attendance at these events are difficult to forecast, however, we anticipate a 10-20% increase in visitors at the three main events: Veterans Day, Memorial Day, and Patriot Day Remembrance. An additional $5,000 will provide the funds needed to support these events. In the event additional funding is required, the Veterans Council can cover expenses over and above the requested $15,000 grant for FY 26.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes, the Veterans Council will have necessary funds to cover unexpected expenses. Donations, membership dues, and other income typically totals between $3,500 - $4,000 annually.

Estimated Project Completion Date or Time Period:

October 1, 2025 – September 30, 2026

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Community Projects

Hi 5, Inc - $ 317,100.00

Specific need, Sanitary sewer connection - $271,450, Jack and Bore for sanitary connection - $20,650, Electrical for lift station connection - $25,000. Hi-5 is an organization committed to enhancing the physical, mental, and spiritual well-being of children, teens, adults, athletes, and individuals with special needs through high-quality after-school, athletic, aquatic, and recreational programs. The costs are associated with the installation of modular building containing four classrooms for the expansion of a special needs school in partnership with Livingstone Academies. The additional four classrooms will provide additional space for 60 students, allowing the expansion of High 5's Adult Day Training Program. This project will allow for both Livingstone Academies and High 5, Inc to expand their impact in the community by providing services for special needs children and adults.

STEP Scholarship via HCFR - $360,000

The program aims to provide financial and educational support to individuals who cannot afford to attend an approved Florida Firefighter Minimum Standards and EMT certification program, The program is specifically targeted to encourage economically challenged individuals to enter into a lifelong rewarding career. This scholarship program covers the cost of tuition, books, uniforms and more. Recipients will also receive a stipend while in class or clinicals top support them while in training. 15 students have been placed in the pilot program and have successfully completed it. Providing this funding will allow additional individuals to improve their station in life and enhance our community.

Commissioner Donna Cameron Cepeda Flags - FY 26

Item		FY 26 Flag
Cuban Civic Club	$	100,000
Easter Seals Florida – Tampa Bay	$	10,000
Faith Action Ministry Alliance, Inc.	$	100,000
Freedom Hockey	$	10,000
Highland Pines Outreach Center	$	100,000
Lighthouse Gospel Mission & Faith Home	$	100,000
Mrbubblez Showers	$	10,000
One More Child – Loft 181	$	20,000
Ruskin Infant Child Development Center	$	20,000
Somebody Cares Tampa Bay	$	70,000
Tampa Bay Community Network	$	20,000
Veterans Helping Veterans	$	10,000
Wounded Veterans Relief Fund	$	30,000
	$	600,000

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
CUBAN CIVIC CLUB INC
Organization Contact Information:
DANIA SELLERS (TRESAURER) 813-855-5771
Amount of One-Time Funding Requested:
100’000.00
Brief Description of Project Including Need and Outcomes Anticipated:
REPLACE THE MAIN ELECTRIC DISCONECTOR (PRIORITY) MAYOR SWIMMING POOL RENOVATION (PRIORITY) COMPLETE THE WHEELCHAIRS ACCESS TO OUR BATHROOMS (PRIORITY) RENOVATE OUR SPORT FACILITIES (BASKETBALL AND PICKLEBALL COURTS)
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
NO
Estimated Project Completion Date or Time Period:
YEAR 2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Easterseals Florida

Organization Contact Information:

Jay Goulart, Senior Director of Development
jgoulart@fl.easterseals.com
813-482-3886

Amount of One-Time Funding Requested:

$10,000

Brief Description of Project Including Need and Outcomes Anticipated:

Serving families that have children with disabilities. Assist and counsel families on how to navigate their child's landscape. Provide early education opportunities. Other Programs:

The Incredible Years® is a free evidence-based that is offered to parents of young children, in Hillsborough County, to promote children's emotional regulation, social competence, language skills, school readiness, and relationships with others.

Incredible Babies:

- 9-week program, meeting once per week for 2 hours.
- Targeting parents and caregivers and their newborns or infants.
- In a comfortable group setting, parents will engage with their babies to promote attachment, learn how to read baby cues, understand development milestones, and more.

Autism Spectrum & Language Delays Parenting Program:

- 14-week group session that meets once per week in various locations throughout Hillsborough County with an additional home visit component.
- 2nd program for parents of children 2-5 years old, on the spectrum or language delayed
- Parent-only group, where parents learn about different strategies specific to supporting their child's language skills and "getting in their spotlight" through videos, role play, and open discussion.

Lower Elementary Program

- A connection, play-based model using the DIR Floortime® Model*
- State-certified teachers trained in the DIR Floortime® Model*
- Serving Kindergarten through 2nd grade
- 10-month school year
- Serving children who are neurodiverse or have other related disabilities
- Small class sizes for individualized learning

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):
N/A
Estimated Project Completion Date or Time Period:
ongoing
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
First Action Ministry Alliance, Inc.
Organization Contact Information:
Alfred Johnson 5701 E Hillsborough Ave, Suite 2457, Tampa, FL. 33610 Cell: 813-359-3310 Email: AJohnson@famalliance.org
Amount of One-Time Funding Requested:
$100,000.00 for direct service delivery (programming) Trade Mentor & Athletic Mentor Programs
Brief Description of Project Including Need and Outcomes Anticipated:
Trade Mentor Program ($50,000 for staff and supplies) is designed to equip at-risk youth with the skills and confidence they need to succeed. We provide personalized coaching and guidance through one-on-one mentorship, ensuring each participant receives tailored support. Our program emphasizes accelerated practical skill development through a structured curriculum and comprehensive resources. Beyond technical training, mentees will cultivate vital personal growth. They'll develop self-assurance by successfully applying newly learned skills and enhance their decision-making abilities under expert supervision. This holistic approach empowers youth not just with a trade, but with the confidence and judgment to build a brighter future. Athletic Mentor Program ($50,000 for staff and supplies) athletic mentoring program specifically designed to empower and uplift at-risk youth leveraging the power of sports to foster positive development, build resilience, and provide a pathway to a brighter future. Through structured athletic training, dedicated mentorship, and life skills. FAMA's belief that every young person, regardless of their circumstances, possesses inherent potential. By providing a safe, supportive, and stimulating environment, we can help at-risk youth overcome adversity, develop healthy habits, and discover their strengths. We believe that athletic participation teaches invaluable life lessons such as discipline, teamwork, perseverance, and goal setting, which are directly transferable to academic success and future employment.
FAMA will match at 20% of awarded amount with general funds
Estimated Project Completion Date or Time Period:
October 1st, 2025 September 30th, 2026
Other
FAMA has a proven track record with running successful programs. Our assessment plan is designed to be systematic, data-driven, and integrated into our ongoing operations and activities. Success will be defined by consistently meeting or exceeding the quantitative performance measures outlined above. Qualitative success will be measured by positive feedback from students, parents, community members, and partners, indicating a felt improvement in academic support, health access, and overall community well-being.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Freedom Hockey
Organization Contact Information:
Jay Goulart Board Chair jaygou@gmail.com 813-482-3886
Amount of One-Time Funding Requested:
$10,000
Brief Description of Project Including Need and Outcomes Anticipated:
Team building & development, along with scholarship support for deserving students in Hillsborough County
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
N/A
Estimated Project Completion Date or Time Period:
Spring 2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Highland Pines Outreach Center, Inc.

Organization Contact Information:

Rev. Dr. Rochester Jacobs
4711 E. 21st Ave,; Tampa, FL 33605
Ph.: 813-728-8344 or 813-627-0338

Amount of One-Time Funding Requested:

$100,000.00

Brief Description of Project Including Need and Outcomes Anticipated:

We are significantly assisting county commissioners in saving money by partnering in various ways, primarily through addressing community needs that the county might otherwise need to fund.
Here's how our much needed new additional space for offices & equipment, service providing space for expansion will help with the purchase of a new module building: 1. Providing Social Services and Support: Food Security: Operating and provide food for the underprivileged, reducing the county's burden to address hunger. Housing and Homelessness: Partnering with or supporting homeless shelters, providing resources. Health & Wellness screenings and referrals, free bath showers and clothes onsite. Provide hygiene and care packages. Serve as gateway to the neighborhood to reduce the anxieties and frustrations of citizens which in return help with the behavior of the citizens and mental health. 2. Educational: Financial Literacy Training: Providing programs that empower community members to overcome poverty and find employment, potentially reducing reliance on county assistance programs.. Advocacy: Using our collective voice and resources to advocate for systemic change related to issues like poverty and inequality, which can lead to policy changes that reduce the need for county intervention in these areas.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes. First MB Church of Highland Pines will provide budget and revenue dollars to allocate land, maintenance the facilities, utilities, staffing and supplies, estimated at $160,000.00.
Rev. Rochester “Jake” Jacobs, pastor has acquired over 20 years of financial management experience will keep close accountability of project financial integrity. The accountancy will be blanketed by the Deacons board.

Estimated Project Completion Date or Time Period:

January 5, 2026

Other

Tutoring and mentoring youth with camps, workshops and after school programs, Community Exchange Center for Highlands Pines neighborhood citizens.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Lighthouse Gospel Mission Inc.
Organization Contact Information:
Pastor Jeannette Samuels Vice President 813-677-5220 office 813-283-8524 cell pastorj@lfcchurch.org
Amount of One-Time Funding Requested:
$100,000.00
Brief Description of Project Including Need and Outcomes Anticipated:
Project #1: Complete a current project with the county in which the rehabilitation program is being removed from septic and connected to county sewage. This project requires the Lighthouse to connect all buildings to the lift stations and this is estimated to cost the Lighthouse around $50,000. **Project #2**: The current residences for the men and women in the rehabilitation program are in need of new windows in order to maximize efficiency in the heating and cooling of these residences. New windows for both dorms are estimated to cost around $11,000. **Project #3**: The roof on the men and women's residence is in need of being replaced. The current roof is being maintained by repairing in patches as it leaks. The new roof would be leak free and safer than the current. Estimated cost $12,000. **Project #4**: Purchasing a vehicle for transportation of the students to various appointments (legal, medical, etc...) The current vehicle in use has very high miles and has incurred a lot of wear and tear; and because of the year, it requires frequent maintenance. The estimated cost would be $25,000. We are aware that this brings the total expenditures over the $100,000 and the Lighthouse would cover the difference on this final project.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
There will be no matching funds being provided for these projects.
Estimated Project Completion Date or Time Period:
Estimated time period for the completion of these projects would be within one year of receiving the funding
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Thank you to the Hillsborough Board of County Commissioners for consideration, especially Commissioner Donna Cameron-Cepeda.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Mrbubblin Inc.

Organization Contact Information:

Contact person: Marcia Hall CEO
Office 813.463.6971 or email: marcia.hall@mrbshowers.com

Amount of One-Time Funding Requested:

$10,000.00

Brief Description of Project Including Need and Outcomes Anticipated:

Mrbubblez Showers is a mobile hygiene initiative dedicated to restoring dignity and promoting public health by providing free, clean and safe shower facilities to families and individuals experiencing homelessness. We bring essential hygiene services directly to where people are- across underserved neighborhoods in Tampa Bay and now expanding into Pinellas County. Mrbubblez Showers partners with local nonprofits, churches, outreach teams, health clinics and public agencies to provide a wraparound service at our shower sites including hot meals, clean clothing, basic medical care, mental health, referrals and housing navigation. Together we create a one-stop hub for holistic care and a path toward stability.
Many individuals experiencing homelessness lack consistent access to basic hygiene, contributing to preventable health issues, social stigma, and barriers to employment, housing and support. The need for mobile showers is especially urgent in areas without fixed facilities or where shelters are over capacity.
Improved personal hygiene and health outcomes for participants, increased self-worth and dignity, greater engagement with supportive services such as housing, medical care, and employment resources and reduced stigma and strengthened community ties.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period:

Mrbubblez is an ongoing service in our community. Since launching Mrbubblez has been able to serve over 800 people (including families, veterans, men and women), give away over 45,000 pieces of clothing, over 800 hygiene bags with new underwear and new pair of socks. Our goal is to continue to serve Hillsborough County and extend our serve to Pinellas County to double our number, which has increased by 500 more this year into next year.

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

One More Child – Loft 181

Organization Contact Information:

One More Child Headquarters
1015 Sikes Blvd.
Lakeland, FL 33815

Loft 181
19029 N Dale Mabry
Lutz, FL 33548

Manager: Jennifer Whitten, Jennifer.whitten@onemorechild.org, (813) 508-1988

Amount of One-Time Funding Requested:

$20,000

Brief Description of Project Including Need and Outcomes Anticipated:

One More Child's Loft 181boutique serves teenage girls in foster care and those recovered from human trafficking by providing them with clothing, shoes, hygiene items and more all free of charge! Last year we served 462 girls and this year, with the addition of pop-up shops, we are on track to serve nearly 600!
We are honored and excited to bring love, joy and hope to these deserving young women, and we are grateful for your partnership in that mission.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Not at this time.

Estimated Project Completion Date or Time Period:

2025-2026

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
RCMA – Redlands Christian Migrant Association

Organization Contact Information:
RCMA Ruskin Infant CDC
Norma Anzueto or Teresa Julian
209 14th Ave SE, Ruskin, FL 33570
813 – 671 – 5281

Amount of One-Time Funding Requested:
$20,000.00

Brief Description of Project, Including Need and Outcomes Anticipated:
Ruskin Infant CDC is committed to providing a safe, nurturing, and enriching environment for infants and toddlers from migrant and low-income families in Hillsborough County. To continue delivering high-quality child care and education, the center is seeking funding in the following key areas:

1. Playground Equipment:
Outdoor play is essential to young children's physical development, social interaction, and overall well-being. Updating the current structure will support gross motor skill development, encourage active play, and foster social engagement in a safe, developmentally appropriate setting.

2. Classroom Supplies for a New Toddler Classroom:
In response to increased enrollment and community need, the center is opening a new toddler classroom. This space will require foundational materials, including child-sized furniture, educational toys, art and sensory supplies, and age-appropriate learning tools. These resources will help create a stimulating environment that promotes school readiness, language development, and cognitive growth.

3. Main Classroom Doors Replacement:
To maintain a secure and functional facility, the center must replace the main classroom doors. A new doors will enhance security, support emergency preparedness, and ensure compliance with safety regulations for early childhood programs.

Anticipated Outcomes:

- Increased safety and security for children and staff
- Expanded access to high-quality early learning opportunities
- Enhanced indoor and outdoor environments that promote physical, cognitive, and social development

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**
No matching funds will be provided.

Estimated Project Completion Date or Time Period:
The estimated project completion is within six months, for the short-term item and 12 months for the long-term item.

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Somebody Cares Tampa Bay

Organization Contact Information:
21903 US Hwy 19 N., Clearwater
Daniel Bernard, Founder daniel@scfb.org OR
727-536-2273 Kathy@scfb.org

Amount of One-Time Funding Requested:
$70,000

Brief Description of Project Including Need and Outcomes Anticipated:
We want to provide Four elderly people needing roofs from storm damage. This will include funding for electrical, drywall, and A/C repairs or replacement from water damage due to leaking roofs.

Will Matching Funds be Provided? N/A **If so, Source(s) and Amount(s):**

Estimated Project Completion Date or Time Period:
1 year for completion

Other
Under our Carefest Program

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Speak Up Tampa Bay Public Access Television, Inc. dba Tampa Bay Community Network

Organization Contact Information:

Antonia McCutcheon
Executive Director
cell: 813-453-2201
mccutcheona@tbcn.org

Dora Taylor
Director of Operations
cell: 813-394-3911
taylord@tbcn.org

Amount of One-Time Funding Requested:

$20,000

Brief Description of Project Including Need and Outcomes Anticipated:

We're requesting funding to expand our video production training facilities by adding additional space. Our current space is small, forcing us to alternate between classroom instruction and production work —limiting both the number of students we can train and the projects we can undertake. As demand increases, with waiting lists growing and inquiries rising, the need is clear and pressing.
With extra space, we will be able to:
*Run trainings and productions at the same time, removing scheduling bottlenecks
*Train more students in immersive, hands-on environments
*Produce more video projects and gain real-world experience on-site
*Broaden our course offerings and serve a larger, more engaged student community
*This expansion will meaningfully boost both our training capacity and our production output—empowering students with enhanced practical skills and the experience needed for successful careers.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

We do not have matching funds for this project.

Estimated Project Completion Date or Time Period:

March 2026

Other

We deeply appreciate the support from Commissioner Cameron Cepeda. Funding this project would allow us to expand our facilities—enabling us to meet increased demand, enhance both training and production capabilities, and serve our community more effectively. A big thank you to the Commissioner and her dedicated staff; your support is truly appreciated.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Hillsborough County Veterans Helping Veterans, Inc.

Organization Contact Information:

Mike O'Dell, President – 813-765-2706 – Mikehelpsvets@gmail.com

Amount of One-Time Funding Requested:

$10,000

Brief Description of Project Including Need and Outcomes Anticipated:

Provide timely, temporary, emergency assistance to local Tampa Bay area needy veterans as a last resort when no other resources are available, while bridging the gap with Federal, State and County Veteran Programs. Provide assistance with necessary utilities, transportation, food shelter and clothing to meet a veteran's basic needs. Support the mission of local Veteran Programs.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

No

Estimated Project Completion Date or Time Period:

Current operations are from October 1, 2024-September 30, 2025
New year will be October 2, 2025-September 30, 2026

Other

The need in Hillsborough County continues to grow with inflation and living costs skyrocketing causing more veteran homelessness and veterans in need of financial assistance.

We have no paid staff nor doe we reimburse ourselves for mileage so all your generous donations go towards helping make a greater impact in more lives of veterans in Hillsborough County.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Wounded Veterans Relief Fund

Organization Contact Information:

Nick Cannon, ncannon@wvrf.org , (772)214-7001
Tami Martin, dental@wvrf.org , (561)408-5576

Amount of One-Time Funding Requested:

$30,000

Brief Description of Project Including Need and Outcomes Anticipated:

Wounded Veterans Relief Fund (WVRF) is seeking funding to support its Critical Dental Assistance Program in Hillsborough County, providing 100% free dental care to disabled veterans in urgent need. Many veterans in the area face severe dental emergencies with no access to affordable treatment, leading to chronic pain, infections, and diminished quality of life. With $30,000 in funding, WVRF can assist approximately 30 low-income, service-connected disabled veterans—offering emergency dental care that restores health, dignity, and daily function. This targeted investment will directly address a critical unmet need and deliver life-changing outcomes for those who have sacrificed for our country.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes, matching funds will be provided by the Florida Veterans Foundation through our current grant supporting critical dental care for disabled veterans.

Estimated Project Completion Date or Time Period:

The estimated project completion period is six months, during which WVRF is expected to fully utilize the awarded funding to provide critical dental care to approximately 30 disabled veterans.

Other

Hillsborough County has a high number of disabled veterans with urgent dental needs and limited access to care. This funding will help close that gap and provide life-saving treatment to those who've served. WVRF is grateful for communities that step up for our veterans. It's our patriotic duty to care for those who've sacrificed for our freedom.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Commissioner Harry Cohen Flags - FY 26

Item		FY 26 Flag
Boys & Girls Clubs of Greater Tampa Bay	$	5,625
Lighthouse for the Blind	$	75,000
Pet Resource Center Fans	$	10,000
Seniors in Service	$	8,112
Tampa Museum of Art	$	150,000
Tampa Riverwalk Cass Street Underpass Pedestrian Safety Improvement Project	$	200,000
The Centre for Women	$	100,000
The Spring of Tampa Bay	$	50,250
	$	598,987

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name: **Boys & Girls Clubs of Greater Tampa Bay**
Organization Contact Information: Cassie Kackley- ckackley@bgctampa.org Freddy Williams- fwilliams@bgctampa.org
Amount of One-Time Funding Requested: $5,625
Brief Description of Project Including Need and Outcomes Anticipated: The Boys & Girls Clubs of Greater Tampa Bay's Junior Leader program, part of the broader workforce development initiatives, prepares teens for future careers through hands on leadership, paid Club roles, and real-world internships with local employers. Through experiences in customer service, mentoring, and professional skill building, youth gain critical soft skills, workplace readiness, and exposure to high demand industries. Outcomes include increased confidence among participants, job offers, and 100% high school graduation rate empowering teens to successfully transition from the Club to college, trades, or careers.
Will Matching Funds be Provided? **If so, Source(s) and Amount(s):** Yes, Boys & Girls Clubs of Greater Tampa Bay is fortunate to serve with tremendous partners and community supporters, who together ensure our critical programs are in place to serve kids and teens daily. The funds will be matched through private donations to allow for all program aspects to remain in place and no child turned away from services.
Estimated Project Completion Date or Time Period: December 31, 2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

LIGHTHOUSE
for the BLIND & LOW VISION
Guiding to Independence

1106 W. Platt Street
Tampa, FL 33606
PHONE 813-251-2407
TOLL-FREE 866-251-2407
FAX 813-254-4305

206 Avenue D N.W.
Winter Haven, FL 33881
OFFICE 863-299-3633
TOLL-FREE 877-299-3663
FAX 863-299-3559

SHERYL BROWN | President & CEO

June 25, 2025

Commissioner Harry Cohen
Hillsborough County BOCC
P.O. Box 1110
Tampa, FL 33601

Dear Commissioner Cohen:

Thank you so much for your compassion and advocacy for individuals in our community in need of services. From your time serving on the City Council to now on the BOCC, you have always been a tireless advocate for those in need. I so appreciate you obtaining $100,000 for the Tampa Lighthouse for the Blind last October.

You are helping us make a difference in the lives of individuals who are blind or visually impaired. You are helping us achieve our mission of maximizing independence and creating employment opportunities for persons who are blind or visually impaired. For many seniors, it means giving them the skills they need to remain safe and independent in their own home.

The funds are being used in our rehabilitation program, where we teach daily living skills and assistive technology skills to persons who are blind or visually impaired. All our services are free, so obtaining the $100,000 for the Lighthouse has helped us to continue to provide free services when someone needs them most. It is impossible to put a price tag on regaining independence and becoming a productive member of the community again.

As the commission and commissioners work on the budget for next year, it would be amazing if you could obtain another $100,000 for the Lighthouse that would begin in October when last year's funding ends. It would continue to assist the Lighthouse with our independent living skills training and employment skills training.

With my sincere thanks and appreciation for all that you do for our community.

Sincerely,

Sheryl K. Brown

Sheryl K. Brown
President and CEO

United Way of Central Florida
United Way Suncoast
NAC
DBS Division of Blind Services

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Cury, Della

From: anna@thenewbarker.com
Sent: Monday, July 14, 2025 9:51 AM
To: Cohen, Harry
Cc: Cury, Della
Subject: PRC and the 2026 budget

External email: Use caution when clicking on links, opening attachments or replying to this email.

Good morning, Commissioner Cohen,

I realize this is short notice and the 2026 budget proposal is most likely in place for the July 30 budget meeting. However, please consider, once again, the following item: allocating some funds to purchase and install fans for Kennels C & D at Hillsborough County Pet Resource Center.

As you will recall, The New Barker created a campaign in 2024 to raise money for fans in the kennels. We raised a total of $30,000 – enough to outfit Kennels A & B (installation in Kennel B was just completed last week). Part of the money raised was as a result of your recommendation to the BOCC, last year, to include $10,000 towards the campaign.

I thought we were done with this project; leaving the raising of additional funds for the other two kennels up to others in the community. However, I've been called back in to assist by some animal advocates, including Sandra Fleischman. After posting the completed installation of fans in Kennel B, the community is now rallying and wants to help raise money to outfit the other two kennels. Here we go again(?).

Anything you are able to do/suggest of course will be greatly appreciated. You can see how the community has helped and wants to continue to help.

Sincerely,
Anna Cooke
Editor in Chief
The New Barker
727.214.7453
TheNewBarker.com
The New Barker Facebook
The New Barker Instagram
TheNewBarker.dog
CookeCreative.Marketing

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Raymond James

Bill Stamp
Independent Consultant

Debbie Viveiros
The Bank of Tampa

Robert C. Wood, CPP, CFE
Allied Universal
Security Services

Kevin Zwetsch
Brick Business Law, P.A.

June 30, 2025

Hillsborough Board of County Commissioners
Commissioner Harry Cohen
601 E. Kennedy Blvd, 2nd Floor
Tampa, FL 33602

Dear Commissioner Cohen,

Seniors in Service of Tampa Bay, Inc. is requesting $8,112 of Hillsborough County Human Services funding to continue our relationship for "Faith in Action," a Senior Companion initiative. This is supportive funding to recruit, train and engage 5 Senior Companion volunteers who will provide 1,300 total hours of companionship for 5 isolated, low-income elders in Hillsborough County so they can continue to age-in-place. The reimbursement rate is $6.24 per hour and will be provided over a 12-month period.

Service Overview:
For over 41 years, Seniors in Service has supported low-income, isolated elders in Hillsborough County through our AHCA (Agency for Health Care Administration)-registered in-home Senior Companion Program. We pair low-income elders with highly-trained, screened volunteers who provide regularly-scheduled in-home visits to promote social connection, mental stimulation and support so they can remain living independently with dignity. Senior Companion volunteers are aged 55+ and serve an average of 15 hours per week to help with basic needs, light meal preparation, errands, mentally stimulating activities, and more. Volunteers are background checked, attend 20 hours of Pre-Service Orientation and attend mandatory monthly 4-hour trainings on elder-centric topics like medication adherence, fall prevention, elder fraud, nutrition, and memory care to ensure they have the skills to provide meaningful support.

Our Seniors Companion Program utilizes the following innovative features that maximize services and benefits for Hillsborough County seniors: 1) Our focus on engaging and retaining volunteers with ongoing appreciation and training means many serve the same clients for years, building trust and close friendships that help them both; 2) Focus on senior-aged volunteers which keeps them active, healthy and purposeful, delaying their own need for services;

1306 W. Sligh Avenue
Tampa, Florida 33604
Tel: (813) 932-5228
Fax: (813) 932-9604
www.seniorsinservice.org

3) Senior-aged volunteers who income-qualify receive a $4 per hour stipend and mileage reimbursements to help cover expenses associated with volunteering, enabling them to participate in service opportunities they love; 4) Monthly mandatory 4-hour trainings from community experts provide up-to-date information that keeps our companion volunteers on par with other organizations that charge for these services; 5) Our Senior Companion Program Coordinator is bilingual Spanish, allowing us to recruit and train Spanish speaking volunteers to provide companion services for low-income, Spanish speaking, isolated seniors.

Need for Companion Services:
Studies show loneliness has physical and mental health consequences that can be devastating, especially for seniors, and that meaningful social bonds reduce the risks of isolation. Despite high rates of older adults feeling isolated and lonely, many are unwilling to self-identify as needing help. In 2023, The US Surgeon General released an Advisory that called attention to the urgent public health crisis of loneliness in America. Loneliness and social isolation can increase the risk for premature death as much as smoking 15 cigarettes a day. In addition, poor or insufficient social connection is associated with increased risk of disease, including a 29% increased risk of heart disease and a 32% increased risk of stroke. Furthermore, it is associated with increased risk for anxiety, depression, and dementia. Additionally, the lack of social connection may increase susceptibility to viruses and respiratory illness. The Advisory also indicates older adults have the highest rates of social isolation, as well as people with poor physical or mental health, disabilities, financial insecurity, and those who live alone. Loneliness and isolation can be devastating to the health of Hillsborough County's seniors, jeopardizing their ability to age in place. Conversely, high-quality relationships can help people live longer, healthier lives.

Tampa General Hospital's 2022-2025 Community Health Needs Assessment indicates 19.4% of the Medicare population in Hillsborough County have been diagnosed with depression, and Caregiver exhaustion adds $726M to Florida health costs (Alzheimer's Association).

Evidence of Succes:
In 2024, Seniors in Service engaged 76 Senior Companion volunteers who provided 68,860 hours of companionship to 127 isolated elders throughout Hillsborough and Pinellas Counites. As a result of this service, 80% of seniors served reported improved social connection and/or ability to age in place.

Testimonials like Angelina's also demonstrate the value of Senior Companions:

Angelina is 83 and lives alone, with no support from family or friends. Her fixed income does not allow her access to technology, internet or even cable TV. There's nobody to check up on her… nobody to tell her there's someone who cares. The pastor at her church heard about Senior Companion Services and encouraged her to enroll. Angelina was matched with her Companion, Christine. Now, they regularly meet at Angelina's home, and discovered they have a lot in common. They both are retired teachers and love reading the same books. When Christine learned about Angelina's diabetes, she started asking about her diet and

SENIORS **in SERVICE**
GEARED UP TO SERVE

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exercise. Angelina says having a new friend has changed her life. "She really cares. You got a treasure with her and now she is mine."

Our request is for $8,112 of Hillsborough County Faith in Action funding which will provide 1,300 hours of in-home companionship for 5 isolated elders in Hillsborough County, as well as provide economic support and a sense of purpose for 5 low-income seniors who serve as Companion volunteers.

Our Senior Companion Program provides TRIPLE impact: 1) Lonely, isolated elders receive the social connection and support they need to age-in-place with dignity 2) Low-income, older adult volunteers receive a small stipend for their service and benefit from staying active and purposeful 3) Overwhelmed, exhausted caregivers receive the respite they need to continue caring for their loved ones – A Great Return on Investment!

Sincerely,

Robin Ingles
CEO

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Tampa Museum of Art
Organization Contact Information:
Michael A. Tomor, PhD Penny and Jeff Vinik Executive Director Tampa Museum of Art
Amount of One-Time Funding Requested:
$150,000
Brief Description of Project Including Need and Outcomes Anticipated:
The Tampa Museum of Art is respectfully requesting funding from the Hillsborough County Commission in support of a full partnership between the Hillsborough County Public Library and the Tampa Museum of Art to provide exhibition and education programs year-round, from October 1, 2025 – September 30, 2026 to 12 libraries.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Estimated Project Completion Date or Time Period:
October 1, 2025 – September 30, 2026 to 12 libraries
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Friends of the Riverwalk, Inc.

Organization Contact Information:
MaryBeth Williams
201 N. Franklin Street, Suite 2900
Tampa, FL 33602
mwilliams@thetampariverwalk.com
813-221-1539

Amount of One-Time Funding Requested:
$200,000

Brief Description of Project Including Need and Outcomes Anticipated:
Friends of the Riverwalk is requesting $200,000 in one-time funding to support the preliminary engineering and design work for the Cass Street Underpass extension of the Tampa Riverwalk. This funding will cover essential early-phase activities including topographic and bathymetric surveys, geotechnical investigation and testing, and preliminary design development (approximately 30% design completion).

This preliminary work is a critical first step to initiate the regulatory permitting process, which has a lead time of approximately 360 days. The underpass will provide a vital pedestrian and cyclist connection under Cass Street, linking Curtis Hixon Waterfront Park to future expansions near the Straz Center for the Performing Arts and the Tampa Museum of Art.

Anticipated outcomes include:

- Enhanced pedestrian and bicycle access to major cultural institutions
- Increased safety and connectivity along the Riverwalk
- Economic growth and increased visitation in downtown Tampa
- Support for ongoing downtown development, including over $235 million in planned expansions to nearby cultural assets

Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Yes. We are seeking matching funds from the City of Tampa and other public and private sources, including CRA funding and private philanthropy.

Estimated Project Completion Date or Time Period:
Winter 2028, to align with the anticipated completion of the Tampa Museum of Art and Straz Center for the Performing Arts expansions.

Other
This project represents a collaborative and strategic infrastructure enhancement that supports cultural, recreational, and economic goals for downtown Tampa. The requested funding will help catalyze a $15M infrastructure investment and leverage significant public-private partnerships.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

The Centre For Women
EMPOWER • EDUCATE • ELEVATE

EXECUTIVE DIRECTOR
ANN W. MADSEN

305 S. HYDE PARK AVENUE
TAMPA FL 33606
813-251-8437
813-253-2081 FAX

WWW.THECENTRE.ORG

RECEIVED
JUL 14 2025
COMMISSIONER HARRY COHEN
DISTRICT 1

July 1, 2025

The Honorable Harry Cohen
Hillsborough County Commissioner

Re: Investing in Hope: Support Mental Wellness Counseling for Those in Need

Dear Commissioner Cohen,

The need for accessible, affordable mental health care continues to grow—particularly among women and underserved families in Hillsborough County who face compounding challenges related to anxiety, stress, and economic instability. The pandemic intensified mental wellness issues by disrupting daily routines, increasing isolation, and creating widespread uncertainty. As a result, more individuals experience anxiety, depression, and emotional distress, often without access to timely support.

For nearly 50 years, The Centre's Counseling & Wellness Program has been a lifeline for individuals and families navigating life's most difficult challenges. The Kathy Castor Centre for Counseling & Wellness on Sligh Ave. was established to meet the increased need with compassion, dignity, and free therapy for all who need it. Support from SAMHSA and local funders helped build our counseling centre as a trusted and effective community resource.

What sets our Counseling Centre apart is its unwavering commitment to access. No one is turned away due to inability to pay. Our work is delivering results. Clients are finding stability in work, school, and home life.

The Counseling Centre operates with licensed and licensed-eligible professionals, graduate interns, and strong community partnerships. In its first year alone, the Counseling Centre has provided thousands of counseling sessions, helping clients manage anxiety, cope with every day emotional issues and learn to build resilience.

Many individuals and families face barriers- such as poverty, limited childcare, lack of insurance or underinsured, and inadequate transportation options -that prevent them from receiving essential mental health services. They may be further alienated due to cultural and familial stigma related to mental health concerns. Left unaddressed, these challenges contribute to crises, hospitalizations, and community violence.

This often perpetuates cycles of trauma, poor academic and employment outcomes, family instability, and long-term health disparities.

Through our counseling center and outreach initiatives, we are breaking these barriers by offering free mental health counseling, wellness education, and a safe, supportive environment for empowerment. Additionally, by providing training opportunities for behavioral health interns, we are strengthening the community to meet future mental health demands.

We are successfully completing a two-year SAMSHA grant and are not currently eligible for funding from SAMSHA.

We are respectfully requesting $150,000 to bridge the gap to long-term sustainability. It is a necessary bridge, not a permanent fix that would enable us to maintain level of care counseling capacity and prevent longer waitlists.

Temporary support provides vital breathing room to implement long-term strategies, including revenue diversification, expanded partnerships, and new grant applications.

We respectfully request your support to help us sustain The Kathy Castor Centre for Counseling & Wellness. Together, we can build a healthier, more hopeful future for all.

Sincerely,

Ann W. Madsen
Executive Director

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name: **The Spring of Tampa Bay, Inc.**
Organization Contact Information: Mindy Murphy, President & CEO P.O. Box 5147, Tampa FL 33675 (813) 247-5433 x 312 or (813) 340-2432 mmurphy@thespring.org Diana Ford, Contract Manager dford@thespring.org
Amount of One-Time Funding Requested: $50,250.00
Brief Description of Project Including Need and Outcomes Anticipated: $20,250 for Emergency Services/SSRFA: These funds reimburse The Spring of Tampa Bay at a rate of $3.54 per bed night per adult survivor or child survivor of domestic violence residing in our Emergency Residential Shelter. Services include safe housing, all meals and snacks, and supportive services with case management. Outcome measurement #1 – 100% of clients residing in shelter for 72 hours or more will complete a safety plan with an advocate to keep them safe from violence as the risk of homicide increases significantly when victims leave their assailants. Outcome measurement #2 – 30% of emergency shelter clients will be placed in employment or enrolled in an education program during their stay. $16,250 for Rural Victim Outreach Program: These funds reimburse The Spring of Tampa Bay at a rate of $20.62 per 45 minute service unit. Outcome measurement #1: 100% of the domestic violence survivors who have received two or more separate counseling sessions (group or individual) will complete a safety plan with the assistance of a case manager. Outcome measurement #2: 85% of individuals attending community outreach activities and completing post-event evaluations will demonstrate an increase in knowledge of domestic violence as evidenced by self-reporting survey distributed at event. Attending a community outreach activity is a first step for many survivors who eventually choose to seek help. $13,750 for Permanent Housing Program-Intensive Case Management: These funds reimburse The Spring of Tampa Bay at a rate of $40.00 per 60 minute service unit to provide intensive case management and supportive services to survivor families residing in The Spring's 12-unit Peace Village apartment complex. Outcome measurement #1: 90% of heads of households residing in the housing complex will obtain/maintain employment or enroll in/maintain/complete an educational program. Outcome measurement #2: 90% of heads of households residing in the housing complex will exit to permanent housing within 18 month period from enrollment date. Outcome measurement #3: 85% of heads of households residing in housing complex will report they learned strategies to enhance their safety while in the program as measured by pre and post test.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

We have not been asked to provide matching funds for these dollars in the past, but we can provide matching funds if asked to do so moving forward.

The Emergency Services funding supports The Spring's Emergency Shelter operations whose total cost is over $1.5M depending on which shelter services are included (shelter, kitchen operations, 24/7 hotline, childcare center, elementary school, etc). Major funding support comes from the Florida Department of Children and Families, the Office of the Attorney General/Victims of Crime funding, and private donations from individuals, foundations, and corporations. In-kind support of clothing, toiletries, household goods and furnishings comes through The Spring's Donation Center. The Spring's elementary school is a 30+ year partnership with Hillsborough County Public Schools.

The Permanent Housing Program funding supports The Spring's Peace Village program that costs approximately $230,000 annually. Major funding support comes from the Florida Department of Children and Families DV Supportive Housing dollars, Catholic Charities RRH funding, and private donations from individuals, foundations, and corporations. In-kind support of clothing, toiletries, household goods and furnishings comes through The Spring's Donation Center.

The Rural Victim Outreach Program is one full-time case management advocate who provides supportive services to survivors in East & South County and is wholly funded by county dollars. However, In-kind support of clothing, toiletries, household goods and furnishings comes through The Spring's Donation Center and the case management advocate's supervisor is funded through different funding sources that can be used as match.

Estimated Project Completion Date or Time Period:

October 1, 2025 through September 30, 2026

The Spring typically exhausts the Emergency Services funding within the first 8 months of the fiscal year. The Rural and Permanent Housing funds are drawn down over the full 12 months.

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Commissioner Ken Hagan Flags - FY 26

Item		FY 26 Flag
Bay Chapel Food Pantry	$	25,000
Clothes To Kids, Inc.	$	60,000
CUP INC. (Coffee Uniting People)	$	60,000
Film Commission (TDT Funded)	$	250,000
Tampa Bay Economic Development Corp.	$	150,000
The Alliance for Global Security	$	25,000
TNVR	$	75,000
	$	645,000

Community Projects for Discussion (released HOPE funding)		FY 26 Amount
Gunn Highway Turn Lane	$	290,000

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Bay Chapel Food Pantry
Organization Contact Information:
Bay Chapel Food Pantry.org, leesohielka@yahoo.com
Amount of One-Time Funding Requested:
$25,000
Brief Description of Project, Including Need and Outcomes Anticipated:
Every Saturday morning, Food Distribution to 500 families with the need increasing. We are in need of a large exterior freezer for food storage, and a vehicle to be used to pick up food from local a vehicle to be used to pick up food from local Grocery stores, along with ongoing rental payments and a need to install a loading dock area to allow pallet jack usage.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
No
Estimated Project Completion Date or Time Period:
Bay Chapel distributes groceries 52 weeks per year, rain or shine.
Other
Improvements to our loading dock area will begin as soon as possible.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Clothes To Kids, Inc.

Organization Contact Information:

Jennifer Jacobs, Executive Director
jenniferj@clothestokids.org
Store #: 813-616-6430
Cell #: 813-675-7499

Amount of One-Time Funding Requested:

$60,000

Brief Description of Project Including Need and Outcomes Anticipated:

Clothes To Kids provides new and quality used clothing to low-income or in-crisis school-age children, completely free of charge. Our mission is rooted in the belief that every child deserves to attend school with the confidence and self-esteem that appropriate clothing helps provide.

Our vision is simple yet impactful: that all children have access to the clothing they need to succeed academically and socially.

If awarded, this $60,000 grant will allow us to provide 1,154 complete wardrobes to children in need, significantly enhancing their confidence, dignity, and readiness for school. Each wardrobe includes up to 22 essential clothing items:

- 5 new pairs of socks
- 5 new pairs of underwear
- 5 tops
- 4 bottoms (including school uniforms)
- 1 pair of shoes
- 1 seasonal jacket
- Fun accessories (as available)

To illustrate the impact, an average Hillsborough County classroom has 22 students—this grant would support more than 52 full classrooms of children with school clothing.

In Hillsborough and Pinellas Counties, more than half of all students qualify to shop with Clothes To Kids. Alarmingly, more than 8,000 of these students are currently experiencing homelessness. The need continues to grow, and our commitment remains unwavering: to help one child, one family, one caretaker at a time.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Since our founding in 2002, Clothes To Kids has distributed more than 223,000 wardrobes. In 2025 alone, we anticipate providing more than 16,500 wardrobes to local students.

Outcomes Anticipated:
Clothes To Kids tracks every child's visit through a comprehensive shopper database to ensure each student receives between 90–100% of a full wardrobe. Success is measured not only in numbers but also in the shopping experience itself—children shop in a bright, welcoming, store environment and leave with handled shopping bags filled with clothing essentials, all free of charge. The outcome is more than just clothing—it's confidence, improved school attendance, and a sense of belonging.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Anonymous - $125,000
Anonymous - $200,000
The Rothman Family Foundation - $25,000
Elaine Harpham - $25,000
Many individuals, corporations, foundations and places of worship help fund our ongoing mission

Estimated Project Completion Date or Time Period:

Clothes To Kids shops year-round. Our fiscal calendar year is January – December. For 2025, Clothes To Kids has a goal to provide 16,500 wardrobes to children in Greater Tampa Bay.

Other

Thank you for your consideration and support. Clothe a Kid, Change a Life.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

CUP INC. (Coffee Uniting People)

Organization Contact Information:

Gregory Jones
greg@coffeeunitingpeople.org
813-784-8182

Amount of One-Time Funding Requested:

$60,000

Brief Description of Project Including Need and Outcomes Anticipated:

CUP is a 501(c)(3), that currently operates 3 coffee shops in the Tampa area that employs individuals with intellectual and developmental disabilities. We have been in talks with several Tampa area corporations about putting CUP in their place of business and as a result, have an opportunity to expand in 2025 to as many as 7-8 locations. This will require a significant amount of capital for the purchase of equipment (such as coffee machines, grinders, expresso machines, ice makers, menu boards, display cases, refrigerators, freezers, etc.). While some of this equipment will hopefully be donated and some purchased at a discount, we estimate that $15,000-$20,000 will be needed per store for the purchase of equipment alone.

Cup has employed over 40 individuals with intellectual and developmental disabilities, with at least twice that many on our wait list to come to work for us. In short, we just don't have enough jobs for the number of people with disabilities. By the expansion above, we will be able to open more shops that will employ more individuals with disabilities which is the mission of CUP.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

We have applied for a grant with a foundation, but no matching funds have been contemplated. We will use funds out of savings or fundraising to raise money for these equipment purchases otherwise.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Estimated Project Completion Date or Time Period:
12/31/25

Other

The articles, news broadcasts, videos, etc. will tell you more about CUP, what we are doing and the positive impact we are making on the lives of some very special people:

Articles

Washington Post

At this inclusive coffee shop, the mission is grander than a latte
CUP in Tampa provides workplace training and experience to people with intellectual disabilities, and it's seen as a major victory when one of them moves on.

https://www.washingtonpost.com/food/2024/05/21/cup-coffee-nonprofit-intellectual-disabilities/

Read in The Washington Post: https://apple.news/AYLnfc-8ySlO-HjJoxLJ7Tw

https://www.fox13news.com/news/tampa-coffeehouse-cultivating-inclusivity-hiring-people-disabilities

https://whatnowtampa.com/cup-to-become-tampas-first-cafe-staffed-by-baristas-with-special-needs/

https://thatssotampa.com/cup-coffee-south-tampa/

https://news.yahoo.com/coffee-shop-opening-south-tampa-112247762.html

http://voyagetampa.com/interview/hidden-gems-meet-gregory-jones-of-cup-inc/

https://issuu.com/tampabayparentingmagazine/docs/may_2024

https://whtnw.com/4clhW06

UF Alumni Magazine

https://search.app/9n1LwyfZijhuaM8Z7

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

https://www.uff.ufl.edu/gatornation/java-with-purpose/?utm_source=&utm_medium=&utm_campaign=&utm_term=&utm_content=

Broadcasts

https://www.abcactionnews.com/about-us/community-affairs/positively-tampa-bay/new-coffee-shop-opening-in-south-tampa-will-employ-people-with-disabilities

https://www.wfla.com/news/around-town/new-coffee-shop-to-provide-inclusive-job-opportunities-in-tampa-bay/

https://www.fox13news.com/news/new-coffee-shop-to-open-in-south-tampa-with-an-inclusive-mission.amp

https://www.baynews9.com/fl/tampa/news/2023/01/02/nonprofit-coffee-shop-hires-people-with-intellectual-disabilities-to-make-delicious-drinks

https://www.dropbox.com/s/s1eu6266uqyl55p/HOST%20HELP%20CUP%20MP4.mp4?dl=0

https://www.baynews9.com/fl/tampa/news/2023/05/18/cup--a-new-tampa-coffee-shop--serves-up-more-than-good-brew

https://www.abcactionnews.com/news/region-hillsborough/cup-coffee-shop-offers-happiness-and-opportunity-with-every-order

http://voyagetampa.com/interview/hidden-gems-meet-gregory-jones-of-cup-inc/

https://www.abcactionnews.com/news/region-hillsborough/tampa-families-attempt-to-end-the-stereotypes-of-down-syndrome

https://www.wtsp.com/article/news/local/hillsboroughcounty/cup-tampa-cafe-coffee-disability-pride-month/67-061c1971-418c-45b8-96af-f4a8383d0600

https://fox13news.com/video/1450780

Source: ABC Action News Tampa Bay (WFTS)
https://search.app/9GH8fywbmDJuPbTj9

Radio

https://www.iheart.com/podcast/1248-ryan-gorman-show-90437340/episode/greg-jones-talks-coffee-uniting-people-126606317/

https://www.wmnf.org/parc-center-for-disabilities-marks-70-years-serving-pinellas-county-plans-expansion/

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Podcasts

https://drive.google.com/drive/folders/1zm99Qn-fUjpdx4TtTA4GS_nMGYv87Gm8

Fletcher Barnes Video
https://drive.google.com/file/d/1e9w1z11v8JirOCrhXTQ0YI5MLV1Az5eP/view

2023 Raise YOUR CUP Video

https://youtu.be/C5j9qXTInOw?si=jfVOm8Jv65aAE_Du

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Tampa Bay Economic Development

Organization Contact Information:

Craig Richard

Amount of One-Time Funding Requested:

$150,000

Brief Description of Project Including Need and Outcomes Anticipated:

Enhanced Brand Positioning and Business Attraction Promotion			
Dept.	**Amount**	**Description**	**Expected Outcomes**
BD	$40,000	Head Sponsor for a Destination Summit that brings six site-selection consultants to Tampa- This will bring six prominent site-selection consultants to our market for a familiarization tour	Strengthen the City and County's visibility and reputation among six top site selection consultants during a community familiarization tour
INT	$40,000	Hiring of Lead Generation Firm(s) for international foreign direct investment missions	Generate 15–20 qualified leads from international markets with interest in expanding or investing in Tampa/Hillsborough County
BD	$30,000	Head sponsorship at IAMC- Received the Penske lead from this conference which lead to them opening an IT facility in Tampa	Enhance brand recognition for the City and County among Fortune 1000 manufacturers participating in the conference
BD	$30,000	Head Sponsorship for Site Selectors Guild Annual Conference- Received the GEICO lead from CBRE's Labor analytics team as a direct result of attending this conference. GEICO located in Tampa and will hire 1,000 employees.	Position the City and County as a premier destination among 20 of the nation's leading site selection consultants
BD	$10,000	Hiring of Lead Generation Firm(s) for a domestic attraction mission(s)	Identify and engage 5–10 qualified prospects from across the U.S. actively seeking expansion and investment opportunities in Tampa/Hillsborough County.
	$150,000	**TOTAL**	

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period:

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

The Alliance for Global Security

Organization Contact Information:

Joshua Burgin, President
4734 W. Iowa Avenue
Tampa, 33616

Amount of One-Time Funding Requested:

$25,000

Brief Description of Project Including Need and Outcomes Anticipated:

The Alliance for Global Security (AGS) seeks support from Hillsborough County to help fund its 2026 AGS Frontiers Forum, a high-profile international conference to be held in Tampa. This event will bring together 200-300 elected officials, parliamentarians, national security experts, and global leaders from the United States, Europe, and the Indo-Pacific. The Forum will serve as the culminating gathering of a year-long program of international study visits and exchanges focused on equipping state and local leaders to address rising global security threats—including cyberattacks on public infrastructure, disinformation campaigns, economic coercion, and authoritarian interference at the local level.

Hillsborough County is uniquely positioned to host this convening. AGS chose Tampa as its home base precisely because of the region's growing role in defense, innovation, and international engagement. County support will help offset key event costs—including venue, security, AV/technical production, and event staffing—and will ensure that Hillsborough remains at the center of the growing national conversation about local leadership in global security.

Outcomes anticipated include increased national visibility for Hillsborough County as a center for international collaboration; stronger partnerships with European and Indo-Pacific counterparts; and tangible policy capacity-building for local, state, and tribal officials. The Forum will also generate positive economic impact through hotel nights, dining, and tourism from domestic and international attendees.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

AGS is actively working to raise funds from family funds, non-profits, and for-profit organizations to support the AGS Frontiers Forum scheduled for April 2026. AGS estimates the cost of the forum at $500,000 to $750,000 and will leverage the support from Hillsborough County to raise funds from other donors.

The support of local government is critically important to startup non-profits. Contributing support from Hillsborough County will signal to other donors the support of community. AGS also anticipates that the Frontiers Forum will produce bed-tax revenues to Hillsborough County.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Estimated Project Completion Date or Time Period:
April 2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Community Project

Gunn Highway Turn Lane

GUNN HIGHWAY
TURN LANE REQUEST AT AMERICAN LEGION

July 2025

Public Works

Hillsborough County Florida

GUNN HIGHWAY TURN LANE REQUEST AT AMERICAN LEGION

CONSTRAINTS

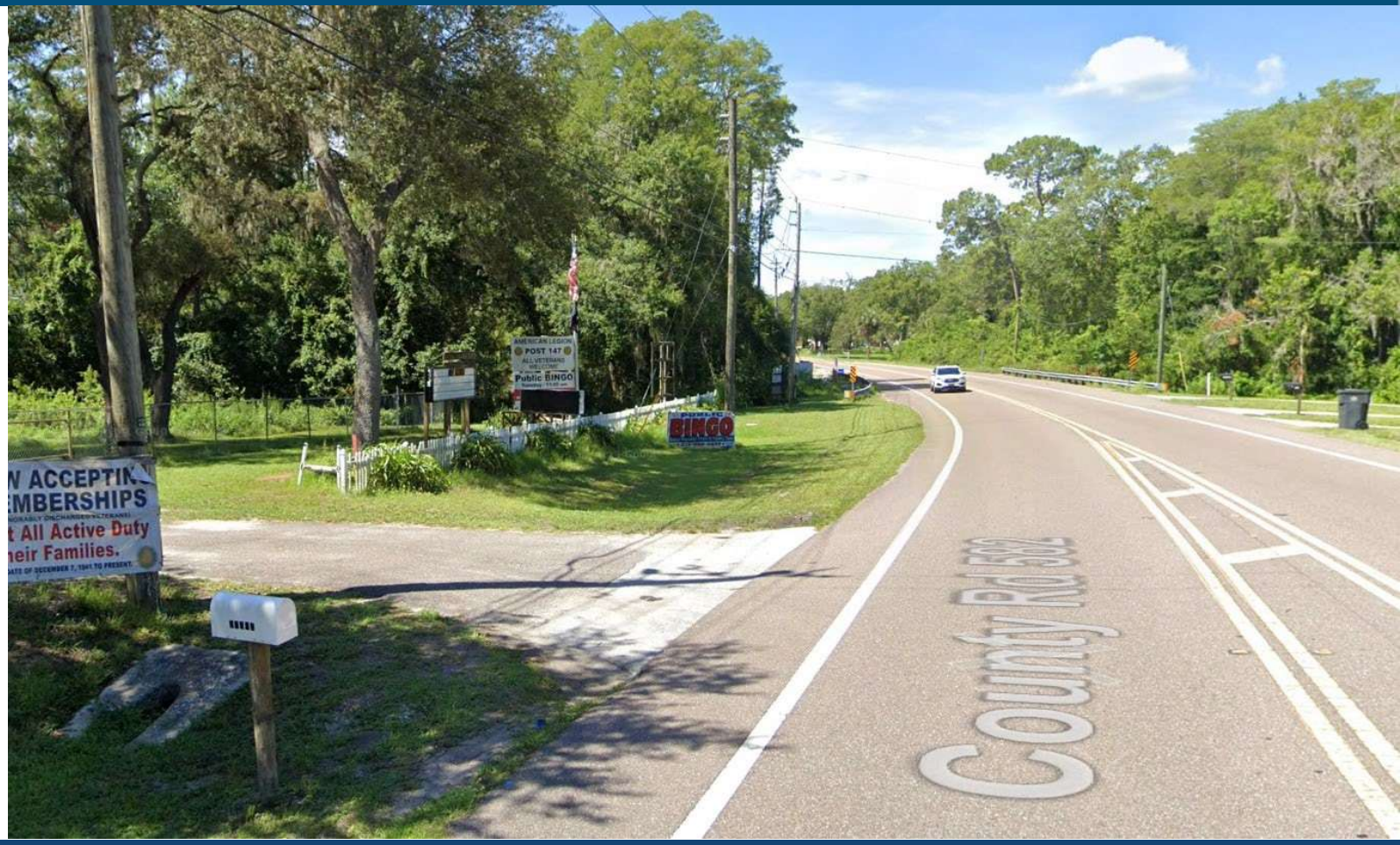
Bridge south of driveway

Drainage and utilities

Upper TB Trail

Utility poles in clear zone

Residential driveways



GUNN HIGHWAY TURN LANE REQUEST AT AMERICAN LEGION

POTENTIAL ACTION

Provide Southbound (SB) Left (LT) turn Lane to driveway

- *Roadway widening to the west, for southbound turn lane*
  - *Relocate mailboxes, regrade driveways on west side*
  - *Mill and resurface Gunn Hwy for approximately 180 feet*
  - *Maintenance to remove trees*
  - *Estimated cost for design & construction* ***($290k)****

ADDITIONAL POTENTIAL ACTIONS

- *Advance Hidden Driveway Warning Signage with Flashing Yellow Beacon – Northbound Direction* *($35k)*
- *Additional lane departure safety treatments: profiled thermoplastic, flashing beacons, etc.* *($100k)*

Commissioner Christine Miller Flags - FY 26

Item		FY 26 Flag
A Kids Place	$	150,000
ECHO	$	100,000
Plant City Chamber	$	75,000
South County/District 4 Park Initiatives and Renovations	$	150,000
The Crisis Center of Tampa Bay, Inc	$	21,000
United Food Bank and Services of Plant City	$	104,000
	$	600,000

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

A Kid's Place of Tampa Bay

Organization Contact Information:

Brad Gregory
bgregory@akidsplacetb.org
813-381-3839

Amount of One-Time Funding Requested:

$150,000

Brief Description of Project Including Need and Outcomes Anticipated:

A Kid's Place respectfully requests $150,000 in support from Hillsborough County to install generators, new windows and new water heaters at our Brandon campus. This critical project will enhance the lives of foster children in our care each year by helping us provide a safe, inclusive, and healing space to play, grow, and connect.

We are in the process of renovating and expanding the foster and independent living homes on our campus and we are asking for support to ensure the safety and security of the children and young adults in residence. During and after storms, it is safer for all in our community to remain in their assigned houses on property. We are asking for support to buy generators and upgraded windows for the four independent living houses, as well as new water heaters for the houses on campus. The new heaters will be more efficient and provide additional hot water, something the children and house parents will benefit from.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Yes, private donations will cover additional renovations for the houses on campus, including bathroom and flooring upgrades, appliances, and modern furnishings. The additional costs are approximately 200,000 dollars.

Estimated Project Completion Date or Time Period:

July 1, 2026 or approximately 6-8 months after funding.

Other

A Kid's Place is a non-profit organization that provides residential services to children who have been removed from their homes due to abuse, neglect, or abandonment. Since opening in 2009, we've cared for over 1,800 children, offering them not only shelter but stability, dignity, and the opportunity to heal in a home-like environment.

Our campus serves children from birth through age 18 and is built around the belief that siblings should stay together during this traumatic time in their lives. We are one of the only facilities in the region offering this model of care.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

E.C.H.O. of Brandon Inc

Organization Contact Information:

Eleanor Saunders, CEO
813-784-2162 (cell)
813-685-0935 (office)

Amount of One-Time Funding Requested:

$100,000

Brief Description of Project Including Need and Outcomes Anticipated:

This request will be used to distribute much needed funds to the South County communities of Palm River, Gibsonton, and Riverview.

In the last 12 months, 249 unstably housed families have visited ECHO Riverview and requested assistance.
These families have reported sleeping in their cars, camping at County Parks, and living in storage units.
The cost to transition a family back into safe, affordable housing costs between $14,000-$20,000.
Funding will assist neighbors at risk of eviction; thereby preventing homelessness.
The goal of the funding is to successfully keep or move struggling neighbors into affordable housing.
$30,000 is requested to be used for rental assistance.

The projected number of neighbors served is: 200.

Rental Assistance: $30,000
Utility Assistance: $25,000
Emergency Food: $15,000
Produce Cooler/ Racking Replacements: $30,000

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Yes.
ECHO has set aside $17,500 to supplement emergency financial assistance for ECHO Riverview.
In addition, funding is secured through THHI, and the Children's Board ASO program.
Additional requests will be sought through various foundation grants and local civic groups. THHI has awarded ECHO $99,000 to be used for Emergency Motel Assistance

Estimated Project Completion Date or Time Period:

The full $100,000 request will be completely spent by _August 1, 2026.

Other

ECHO Riverview is an ecosystem of comprehensive support.
In addition to financial assistance, neighbors connect with a personal job coaches, receive one on one resource navigation, and shop for critical needs in the pantry and clothing rooms.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Great Plant City Chamber of Commerce

Organization Contact Information:

Jerilyn Rumbarger – President & CEO
2504 Walden Woods Drive
Plant City, FL 33565

Amount of One-Time Funding Requested:

$75,000

Brief Description of Project Including Need and Outcomes Anticipated:

The Plant City Chamber of Commerce is currently undertaking a transformative renovation of our new headquarters to create a modern, fully equipped facility that will better serve the needs of our thriving business community. This project was born out of a clear need for a space that reflects the growth, innovation, and future of Plant City, a hub where entrepreneurs, small businesses, and community leaders can connect, collaborate, and succeed.

We respectfully request $75,000 in funding support from Hillsborough County to help complete this project. These funds will be used to furnish the facility with essential items including office furniture, state-of-the-art technology, and commercial-grade appliances. These elements are critical to ensuring the building is not only functional but future-focused.

Once completed, this facility will serve as a hub for innovation and economic development, offering resources, meeting space, and programming that empowers businesses of all sizes. This investment will directly impact the local economy by strengthening the support system for Plant City's business community and attracting new opportunities for growth.

We appreciate your continued support and partnership in advancing the future of Plant City.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

See attached documents.

Estimated Project Completion Date or Time Period:

Construction is expected to be completed by the 2nd week of August. The Chamber plans to fully occupy our new office space by the end of September.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Technology Quotes

710 Oakfield Dr
Brandon, FL 33511
https://rytitsolutions.com/
(813) 563-1000

RYT
Empowering YOU with Technology

Plant City Chamber of Commerce
118 West Reynolds Street
Plant City, FL, United States 33563

Estimate #	1252
Estimate Date	07-14-25
Total	**$1,962.36**

Item	Description	Unit Cost	Quantity	Line Total
Hardware	HP ProBook 455 G10 Business Laptop 15.6", 16GB RAM, 512GB SSD, Windows 11 Pro with Installation	$981.18	2.0	$1,962.36

Subtotal	**$1,962.36**
Tax	$0.00
Estimate Total	**$1,962.36**

THIS IS AN ESTIMATE

Disclaimer

{{Prices may change if scope of work has been altered or

Hardware costs changed from supplier }}

Signed: _____ Date: _____

INVOICE

OnPoint IT Solutions, LLC
1805 James L Redman Pkwy
Plant City, FL 33563

abullard@onpointitsolutions.com
+1 (813) 986-2172
https://www.onpointitsolutions.com

Bill to
Plant City Chamber of Commerce
118 W Reynolds Street
Plant City, Florida 33563

Ship to
Plant City Chamber of Commerce
118 W Reynolds Street
Plant City, Florida 33563

Invoice details
Invoice no.: 5422
Terms: Due on receipt
Invoice date: 07/14/2025
Due date: 07/14/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Parts**	Ubiquiti NVR This is your video recorder.	1	$499.99	$499.99
2.		**Parts**	8TB Seagate Surveillance HDD The hard drive are what store your recorded data on.	4	$149.99	$599.96
3.		**Parts**	Ubiquiti G5 Turret Cameras Inside camera (dome like).	7	$149.99	$1,049.93
4.		**Parts**	Ubiquiti G5 Bullet Cameras Outdoor camera (extended type).	4	$149.99	$599.96
5.		**Parts**	Ubiquiti U6 Pro Access Points These are ceiling mounted wifi access points that help with getting your space the wifi coverage it needs.	3	$179.99	$539.97
6.		**Parts**	Ubiquiti DAC Uplink Cable These are for high-speed data transmission across multiple network environments.	2	$44.99	$89.98
7.						

	Parts Policy	All parts must be paid for prior to ordering.	1	$0.00	$0.00
8.	**Parts/Materials**	All prices are listed in USD and are subject to local taxes and fees as applicable. Prices are estimates and may vary based on the retailer or changes in market pricing.	1	$0.00	$0.00
9.	**Labor**	Labor will be billed upon completion of the installation at an hourly rate of $125.	1	$0.00	$0.00

Subtotal	$3,379.79
Sales tax	$253.48
Total	**$3,633.27**

Ways to pay

Note to customer

We Appreciate Your Business

This is revised estimate #1183 converted into an invoice.

View and pay

INVOICE

OnPoint IT Solutions, LLC
1805 James L Redman Pkwy
Plant City, FL 33563

abullard@onpointitsolutions.com
+1 (813) 986-2172
https://www.onpointitsolutions.com

Bill to
Plant City Chamber of Commerce
118 W Reynolds Street
Plant City, Florida 33563

Ship to
Plant City Chamber of Commerce
118 W Reynolds Street
Plant City, Florida 33563

Invoice details
Invoice no.: 5423
Terms: Due on receipt
Invoice date: 07/14/2025
Due date: 07/14/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Special Note**	All of the parts/materials on this estimate are to connect your network infrastructure and allow everything to communicate	1	$0.00	$0.00
2.		**Parts**	Ubiquiti UDM-SE Network Firewall A firewall is a security system designed to prevent unauthorized access into or out of a computer network. Firewalls are often used to make sure internet users without access are not able to interface with private networks, or intranets, connected to the internet.	1	$599.99	$599.99
3.		**Parts**	Ubiquiti Pro Max 24 POE Switch A 24-port PoE switch (Power over Ethernet) lets businesses power devices like IP phones, cameras, and wireless access points while also transmitting data, all through the same Ethernet cable. This simplifies cabling and reduces costs related to electrical setups.	2	$999.99	$1,999.98
4.		**Parts**	NavePoint 12U Enclosed Wall Mount Network Cabinet This holds all your network equipment	1	$349.99	$349.99

		and allows it to be locked for security and keeps everything organized.			
5.	**Parts**	Startech 1U Rack Shelf This is just a shelf that fits into your network cabinet.	1	$49.99	$49.99
6.	**Parts**	24 Port Keystone Patch Panels This provides ample room for connectivity while maintaining a clutter-free setup. This organization reduces the risk of cable mess, making it easier and safer to manage your network.	2	$29.99	$59.98
7.	**Parts**	24 pack Cable Matters Keystones Keystone jacks for terminating multimedia cables in a single location. Snap-in your keystone of choice for Cat 6, RJ6 coax, fiber, HDMI, stereo and more.	4	$49.99	$199.96
8.	**Parts**	1-foot Cat 6 Patch Cables Cat6 patch cable, also known as a Cat6 Ethernet cable, is a type of network cable used for connecting devices to a local area network (LAN). These are just for the network cabinet that's why they are only 1ft. in size.	1	$89.99	$89.99
9.	**Parts**	Rack Mount Battery Backup A rack mount UPS is a type of uninterruptible power supply that is designed to fit into a standard 19-inch server rack. These systems supply backup power and power conditioning to critical equipment, ensuring it continues to operate even during power outages, surges, and other electrical disturbances. However, this is just for a short period of time and it helps safeguard the other equipment in the network cabinet.	1	$299.99	$299.99
10.	**Parts Policy**	All parts must be paid for prior to ordering.	1	$0.00	$0.00
11.	**Parts/Materials**	All prices are listed in USD and are subject to local taxes and fees as applicable. Prices are estimates and may vary based on the retailer or changes in market pricing.	1	$0.00	$0.00
12.	**Labor**	Labor will be billed upon completion of the installation at an hourly rate of $125.	1	$0.00	$0.00

Ways to pay

Note to customer

We Appreciate Your Business

View and pay

Subtotal	$3,649.87
Sales tax	$273.74
Total	**$3,923.61**

Price increases coming soon. Order now to lock in today's rates. >>

Cart

Owl Bar

~~$1,799~~ $1,439

- 1 +

Your entire order will ship together in 2-3 business days

Meeting Owl 4+

$1,999

- 1 +

Order Summary

Product Subtotal:	$3,798
Due Today:	$3,438

Checkout

Free Shipping · Easy 30-day returns · 2-year warranty

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Accept Preferences

Jerilyn, get $30 when you open a new account and spend $30[1]
[1]Click Apply now to learn how
Purchase amount $2,780.91
Statement credit -$30.00
Cost after credit $2,750.91
Apply now

Cart (9)

Shipping items (9)

Shipping to 33566

SAMSUNG 75" Class U8000F Series Crystal UHD Smart TV
Item 990401759

— 3 +

$1,943.97

☐ Add protection plan ⓘ
$84.99 for 5 years

Remove | Save for later | Pick up instead

Bose Solo Soundbar 2 w/ Improved Dialogue Mode - 885866-1100
Item 990323299

— 3 +

$537.00

☐ Add protection plan ⓘ
$19.99 for 3 years

Remove | Save for later | Pick up instead | Deliver instead

Member's Mark Full Motion Extended TV Wall Mount with Articulating Dual Swivel Arms for 32"-90" TVs
Item 980248228

— 3 +

$299.94

☐ Add protection plan ⓘ
$9.99 for 5 years

Remove | Save for later | Pick up instead | Deliver instead

Saved for later (22)

Sweetarts Party Mix, 120 pcs.
Item --

Not available at Brandon

Remove

Total

Subtotal (9 items)	$2,780.91
Est. shipping costs ⓘ Shipping to 33566 $50 min reached for free shipping for Plus	Free
Sales tax (calculated in checkout)	--
Est. total	$2,780.91

Begin checkout

Subject to terms and conditions

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Add offer code +

See more offers (1) >

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ex: (123) 456-7890

Sign up for texts

Enter your email

ex: sam@samsclub.com

Sign up for emails

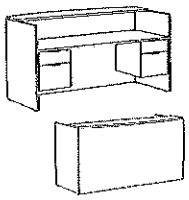
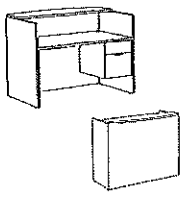
Furniture Quote

OFFICE FURNITURE DEPOT
BUY • SELL • TRADE
2440 US Hwy 98 N., Lakeland, FL 33805
(863) 682-3450 • save@officefurnituredepot.com

July 18, 2025

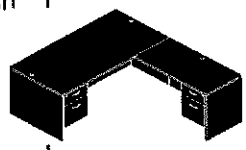
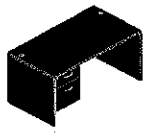
Plant City Chamber of Commerce
Attn: Jerilyn
118 W. Reynolds St.
Plant City, FL 33563
Ph: Office 813-754-3707
Ph: Cell 813-401-1477
Em: jerilyn@plantcity.org

Delivery Address:
2504 Walden Woods Dr.
Plant City, FL

Qty	Manuf.	Model #	Description	Fabric/Finish	Image (for style only)	Unit Price	Ext. Amt.
TOURIST CENTER							
1	CD	CD-P7236RD-GT-W CD-P22BF	Reception Desk White Glass Trans. Top 30"d x 72"w Includes (2) Box-Files	Frame: Miele Drawers: Espresso		$1,099.00	$1,099.00
1	Icon	Q2	Task Chair **Soft Casters**	Black		$429.00	$429.00
OFFICES							
Reception Area							
1	OSP	NAP-121 NAP-80	Reception Desk 36"d x 48"w Includes (1) Box-File	Natty Ash		$579.00	$579.00
1	Icon	Q2	Task Chair **Soft Casters**	Black		$429.00	$429.00

Our Low Price Guarantee
For every product we sell, we guarantee to beat by 5% any price in writing from a local store, stocking the same item.

OFFICE FURNITURE DEPOT
BUY • SELL • TRADE
2440 US Hwy 98 N., Lakeland, FL 33805
(863) 682-3450 • save@officefurnituredepot.com

Qty	Manuf.	Model #	Description	Fabric/Finish	Image (for style only)	Unit Price	Ext. Amt.
OFFICE 1							
1	OSP	NAP-02 NAP-96 NAP-80 NAP-80	Executive L-Desk Right Return 30"d x 66"w Desk w/Box-File 24"d x 42"w Return w/Box-File	Natty Ash		$829.00	$829.00
1	OSP	NAP-109	4-Dr. 36"W Lateral File	Natty Ash		$1,049.00	$1,049.00
1	OTG	11618B	Executive Chair *DISCONTINUED* Showroom Model Discount	Black		$50.00	$50.00
2	Boss	B9529	Guest Chairs Vinyl Seat/Back Sled Base Frame	Black		$159.00	$318.00
OFFICE 2							
2	OSP	NAP-21 NAP-80	Single Ped Desk 30"d x 48"w with Box-File	Natty Ash		$479.00	$958.00
2	Icon	Q2	Task Chair	Black		$409.00	$818.00
OFFICE 3							
2	OSP	NAP-22 NAP-80	Single Ped Desk 24"d x 48"w with Box-File	Natty Ash		$399.00	$798.00
2	Icon	Q2	Task Chair	Black		$409.00	$818.00

Our Low Price Guarantee
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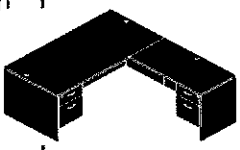
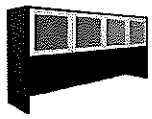
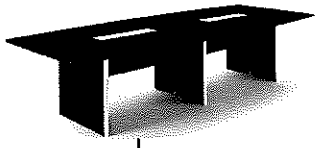
(863) 682-3450 • save@officefurnituredepot.com

Qty	Manuf.	Model #	Description	Fabric/Finish	Image (for style only)	Unit Price	Ext. Amt.
OFFICE 4 (Jerilyn)							
1	OSP	NAP-02 NAP-96 NAP-80 NAP-80	Executive L-Desk Right Return 30"d x 66"w Desk w/Box-File 24"d x 42"w Return w/Box-File	Natty Ash		$829.00	$829.00
1	OSP	NAP-42	72"w Hutch with Glass Doors	Natty Ash		$429.00	$429.00
1	CD	CD-2103HA	Executive Chair Adustable Arms Reg. $499	Black		$449.00	$449.00
CHAMBER MEETING ROOM							
1	CD	CD-12048CT CD-4848CTE	14' Conference Table 168" x 48" Overall Boat Shape with 4-Legs No Power	Espresso		$1,699.00	$1,699.00
6	CD	CD-2103MS-FA	Midback Conference Chair Vinyl Seat/Back Fixed Arms	Tan		$429.00	$2,574.00
12	CD	CD-2103MS	Midback Conference Chair Vinyl Seat/Back No Arms	Tan		$399.00	$4,788.00

Our Low Price Guarantee
For every product we sell, we guarantee to beat by 5% any price in writing from a local store, stocking the same item.

OFFICE FURNITURE DEPOT
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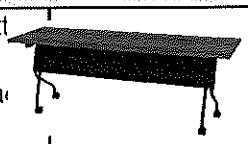
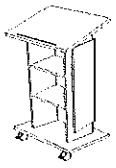
(863) 682-3450 • save@officefurnituredepot.com

Qty	Manuf.	Model #	Description	Fabric/Finish	Image (for style only)	Unit Price	Ext. Amt.
			FLEX ROOM				
12	OSP	842T26 842FM6	Flip/Nest Training Table 24"d x 72"w	Top: Natt Ash Base: Bla		$399.00	$4,788.00
50	OTG	OTG11341 B	Nesting Chair; Armless Mesh Back Vinyl Seat	Mesh: Black Frame: Black Vinyl Seat: Allante Free/Illusion		$289.00	$14,450.00
1		2444LEC	Podium Reg. $309 *Showroom Model Discount*			$195.00	$195.00

50% DEPOSIT REQUIRED TO PLACE ORDER. Remaining balance due as product is delivered.
ALL ITEMS are subject to a 30% Restocking Fee. Delivery to be made during normal business hours. Elevator accessible.
ACH TRANSFER, CHECK, and ALL MAJOR CREDIT CARDS ACCEPTED. Credit card payments will be assessed a 3% Convenience Fee on all orders over $5,000.00.

Subtotal	$38,375.00
Est. Factory Freight	N/A
Fuel Surcharge	$15.00
Delivery & Setup (no stairs)	$3,453.75
Subtotal II	$41,843.75
Polk Co. Tax	Exempt
Total	$41,843.75

DEPOSIT REQUIRED $20,921.88

Accepted and Approved By: _____ Date: _____

Thank you,
Ashley Jones

Our Low Price Guarantee
For every product we sell, we guarantee to beat by 5% any price in writing from a local store, stocking the same item.

Appliances Quote

CUSTOM DISTRIBUTORS

DATE:	6/21/2025
EXPIRES:	7/1/2025
REFERRED BY:	
JOB TYPE:	JERILYN RUMBARGER
CUSTOMER NAME:	PLANT CITY
ADDRESS:	
CITY, STATE, ZIP	
Email Address:	JERILYN@PLANTCITY.ORG
PHONE:	813-401-1477

Tim Ellison
12260 RACE TRACK ROAD
TAMPA, FL 33626

PH: (813) 855-9950
FAX: (813) 855-9951
tellison@customdistributors.com

QTY	MODEL	BRAND	DESCRIPTION	PRICE	EXTENDED
			REFRIGERATOR OPTIONS		
1	RF170WRHJX1	FISHER PAYKEL	32" STAINLESS STEEL FRIDGE OVER FREEZER, RIGHT HINGE	$ 3,199.00	$ 3,199.00
			CLICK HERE FOR SPECS		
			ETA: 2 TO 6 WEEKS		
1	819264	FISHER PAYKEL	JOINING KIT	$ 149.00	$ 149.00
			ETA: 2 TO 6 WEEKS		
1	RF170WLHJX1	FISHER PAYKEL	32" STAINLESS STEEL FRIDGE OVER FREEZER, LEFT HINGE	$ 3,199.00	$ 3,199.00
			CLICK HERE FOR SPECS		
			ETA: 2 TO 6 WEEKS		
1	24476	FISHER PAYKEL	TRIM KIT FOR UNIFIED LOOK	$ 499.00	$ 499.00
			ETA: 2 TO 6 WEEKS		
			OR		
	EI33AR80WS	ELECTROLUX	33" 19 CU FT RIGHT HINGED FRIDGE WITH INTERNAL WATER	$ 2,999.00	$ -
			CLICK HERE FOR SPECS		
			ETA: 2 TO 6 WEEKS		
	EI33AF80WS	ELECTROLUX	33" 19 CU FT LEFT HINGED FREEZER WITH ICE MAKER	$ 2,999.00	$ -
			CLICK HERE FOR SPECS		
			ETA: 2 TO 6 WEEKS		
	TRMKTSS2FL79	ELECTROLUX	79" TRIM KIT, FLAT STYLE	$ 749.00	$ -
			ETA: 2 TO 6 WEEKS		
	TWINSPAIRKIT	ELECTROLUX	JOINING HEATER KIT REQUIRED FOR INSTALL	$ 99.00	$ -
			ETA: 2 TO 6 WEEKS		
1	ICEPEX6	INSTALL KIT	REFRIGERATOR WATERLINE KIT FOR ICE AND WATER HOOK UP	$ 29.99	$ 29.99
			MICROWAVE OPTIONS		
1	OM30NPTX1	FISHER PAYKEL	30" BUILT IN CONVECTION SPEED OVEN MICROWAVE	$ 5,049.00	
			CLICK HERE FOR SPECS		
			ETA: 2 TO 6 WEEKS		
			OR		
	ZSB9132VSS	MONOGRAM	30" 120V ADVANTIUM 5 IN 1 WALL OVEN WITH MICROWAVE	$ 3,120.00	$ 3,120.00
			CLICK HERE FOR SPECS		
			ETA: 1 TO 3 WEEKS		
			OR		
	CSB913P2VS1	CAFÉ	30" 120V ADVANTIUM 5 IN 1 WALL OVEN WITH MICROWAVE	$ 2,431.40	$ -
			CLICK HERE FOR SPECS		
			ETA: 1 TO 3 WEEKS		
			OR		
	CWB713P2VS1	CAFÉ	30" BUILT IN CONVECTION MICROWAVE	$ 2,064.95	$ -
			CLICK HERE FOR SPECS		
			ETA: 1 TO 3 WEEKS		
			ICE MAKER OPTIONS		
1	MLCP215-SS81A	MARVEL	15" STAINLESS STEEL CLEAR ICE MAKER WITH PUMP	$ 3,079.00	$ 3,079.00
			CLICK HERE FOR SPECS		
			ETA: 2 TO 4 WEEKS		
			INSTALL BREAK DOWN		
	BI064	FRIDGE	PLEASE SEE BELOW FOR INSTALLATION TOTAL AND NOTES	$ 200.00	75
	BI064	FREEZER	PLEASE SEE BELOW FOR INSTALLATION TOTAL AND NOTES	$ 200.00	

	BI014	MICROWAVE	PLEASE SEE BELOW FOR INSTALLATION TOTAL AND NOTES	$ 175.00	
	BI069	ICE MAKER	PLEASE SEE BELOW FOR INSTALLATION TOTAL AND NOTES	$ 225.00	
			INSTALLATION AND DELIVERY PRICING ARE SUBJECT TO CHANGE		
			IF INSTALLERS HAVE TO TRAVERSE STAIRS OR OBSTACLES		
			TO BRING APPLIANCES IN KITCHEN.		
			ALL RETURNS ARE SUBJECT TO MANAGER APPROVAL WITH		
			POTENTIAL RESTOCKING FEES		
	SHIPPING & HANDLING				
	DELIVERY		Delivery Into Residence (PER TRIP, GROUND FLOOR)	$ 95.00	
	HAUL AWAY		Haul Away Old Appliances	$ -	
	INSTALL		Install Appliance Package	$ 800.00	

PRICING AND MODEL NUMBERS ARE SUBJECT TO CHANGE AT ANY POINT UNTIL PRODUCT IS DELIVERED TO YOUR HOME. PLEASE CALL OR EMAIL YOUR SALESMAN WITH ANY QUESTIONS REGARDING THE POSSIBILITY OF MODEL CHANGES AND PRICING.

Installation requires properly fitted cabinets, countertops, electrical, & plumbing. Ventilation also requires properly located supports & ducting
Custom Distributors does not make any modifications, including electrical or plumbing.

SUBTOTAL:	$13,274.99
TAX:	$995.62
DELIVERY:	$95.00
INSTALL:	$800.00
OTHER	
GRAND TOTAL:	$15,165.61

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
The Crisis Center of Tampa Bay, Inc
Organization Contact Information:
Meredith Grau Porter mgrau@crisiscenter.com 813-969-4917
Amount of One-Time Funding Requested:
$21,000
Brief Description of Project Including Need and Outcomes Anticipated:
The Crisis Center of Tampa Bay, Inc. shall utilize funding from this agreement for facility expenses to provide sexual assault services at the SouthShore Community Resource Center.
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
No
Estimated Project Completion Date or Time Period:
October 1, 2025 – September 30, 2026
Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

United Food Bank and Services of Plant City, Inc

Organization Contact Information:

Mary Heysek
813-764-0625
mheysek@ufbpc.org

Amount of One-Time Funding Requested:

104,000

Brief Description of Project Including Need and Outcomes Anticipated:

Capital improvements to our operational equipment to enhance efficiency, optimization, safer working conditions, and acquisitions of a refrigerated vehicle to expand mobile outreach.

Population Served: Over 60,420 duplicated households annually, including low-income families, seniors, veterans, individuals with disabilities, and school-aged children.

The project will increase storage capacity by 40%, reduce food waste, improve access to perishable items, and allow for expanded mobile distribution services in remote areas.

3-wheel turnabout forklift	30,112.59
Pallet jack	3,750.00
Refrigerated truck `	57,112.59
4 industrial fans	13,024.82
Total	**104,000**

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

N/A

Estimated Project Completion Date or Time Period:

6 months – Estimated completion is February 2026

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Commissioner Gwen Myers Flags - FY 26

Item		FY 26 Flag
Black Treasurers Investments CDC, Inc.	$	50,000
Gentlemen's Quest of Tampa Inc.	$	75,000
GZL Educational Foundation, Inc.	$	75,000
Masjid An Nasr, Inc.	$	50,000
Men of Vision Inc.	$	75,000
Saturday Shoppes, Inc.	$	45,000
Sigma Gamma Rho Sorority, Inc.	$	100,000
Tampa Alumni Guide Right Foundation, Inc.	$	75,000
The Skills Center, Inc., STEAM Career Exposure Program	$	100,000
United Bikerz Jamboree	$	15,000
Veterans Council of Hillsborough County, Inc.	$	5,000
Yeye's Village Expressive Arts Community, Inc.	$	20,000
	$	635,000

Community Projects for Discussion (released HOPE funding)		FY 26 Amount
Public Safety	$	5,000,000
Feeding Tampa Bay School Food Pantries	$	536,601
The Skills Center, Inc.	$	229,000
	$	5,765,601

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Black Treasurers Investments CDC, Inc. (BTI)

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Jeffrey Jerome Amos, President
(813) 724-0756 (cell)

Amount of One-Time Funding Requested:

$50,000.00

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

Since 2021 our program has grown. Our project is Youth Development. We are housed at Dream Center Tampa where over 200 kids flow through the center weekly and over 1,000 kids are in the surrounding neighborhood. We currently are servicing 64 active kids on our roster.
Our goal is to maintain at least 100 kids between the ages of 9-16. Our objective is to invest in their education through tutoring math and reading. We provide fundamentals of basketball through trained coaches, enroll them in basketball camps, scrimmages and actual basketball tournaments.
We have annual workshops for their inner growth: Financial Literacy workshop, Digital Literacy workshop and a College Prep workshop. We provide Scholarships in the month of June to our graduating Seniors.

As school starts in the summer, we have an annual back to school bash for those kids that stuck with us throughout the program. Its fun time, gift giving and lots of food and fellowshipping. We appreciate The County's financial support in helping us make a difference.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

No matching funds

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

Need October 1, 2025- September 30, 2026 time period to complete our project

Other (Note: No Contract Amendments)

N/A

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
Gentlemen's Quest of Tampa Inc.
Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:
Tavis Myrick 813-443-6076 Office 772-577-0677 Cell tavismyrick@aol.com
Amount of One-Time Funding Requested:
$75,000
Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

A. **Community-Based Program** - shall provide thirty (30) weekly sessions during the school year for twenty-five (25) male high school students, ages fourteen (14) through eighteen (18), in Hillsborough County to have the opportunity to share their individual hopes and fears in a safe environment. The sessions are held on Wednesdays from 5:00pm to 8:00pm and begin with a well-balanced meal; certified school teachers assist students in completing homework and preparing for assessments; and the last hour is dedicated to lessons with topics such as goal setting, financial literacy, conflict resolution, problem solving, and effective communication. Upon entering the program, each participant is assigned a Succes Coach that assists them in setting goals for the school year and meets with them regularly to monitor progress. The program utilizes principles of Positive Youth Development (PYD), an innovative and research-based practice designed for youth from economically disadvantaged backgrounds and minority communities who have faced traumatic experiences in their lives. Success is measured using the ABCs of GQ: Academics, Behavior, and College and Career Explorations; and the ultimate goal of the program is for each participant to exhibit growth in these areas, and transition to college, trade school, or the military.

B. **STEM Quest Summer Camp** - shall provide a 16-day summer camp for thirty-two (32) male high school students, ages fourteen (14) through eighteen (18), in Hillsborough County in which they will be provided the essential tools for future success in STEM fields such as hands-on activities, critical thinking skills, problem-solving techniques, creativity, and collaboration. Participants are expected to attend five to six (5-6) hours a day four (4) days a week, for four (4) weeks.

Outcomes

- 80% of program participants will attend at least one college tour by September 30, 2026.
- 80% of program participants will demonstrate an increased awareness of the college experience, recognize that a college education is important to future success, and gain positive perceptions and aspirations about college as demonstrated in a post tour self-evaluation.
- 80% of program participants will earn at least one industry certification by July 30, 2026.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

- 80% of program participants will demonstrate an increase in knowledge in a STEM field as measured by a pre- and post- assessment.

Will Matching Funds be Provided?	**If so, Source(s) and Amount(s):**
No.	

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

September 30, 2026

Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

GZL Educational Foundation, Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Ben Walker, President
972-345-9422

Amount of One-Time Funding Requested:

$75,000

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

GZL Educational Foundation, Inc. is asking for $75,000 to support our Men of Tomorrow Program. The intention is to mentor and support 120–130 young men from the Tampa Bay region and beyond. The need for the program is urgent, as many of these young men are faced with systemic obstacles, limited access to positive role models, and lacking exposure to educational and career opportunities.

Goals and Objectives:

Goal 1: Improve leadership, academic achievement, and character growth for participants.

- Objective 1.1: Provide monthly workshops on life skills, career preparedness, and personal growth (Aggregate Goal: 400 young men).
- Objective 1.2: Provide field trips, offering great experiences, socializing opportunities, and/or life lessons (Aggregate Goal: 334 young men).

Goal 2: Expand access to educational and career opportunities.

- Objective 2.1: Plan college tours, job shadowing, and guest speaker programs (Goal: 38 young men).
- Objective 2.2: Track and support high school graduation and post-secondary enrollment (Goal: 4 foundation members/volunteers).
- Objective 2.3: Provide a career exploration fair to meet with local professionals and to develop social skills (Goal: 5 local partners).
- Objective 2.4: Provide SAT sessions to 9-12 graders to prepare for college (Aggregate Goal: 50 young men).

Expected Outcomes:

- Improved academic performance and school attendance
- Enhanced leadership and decision-making skills
- Greater access to higher education and employment opportunities

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

- Enhanced self-esteem and civic responsibility

This investment will directly influence the future of young men in our community, building a success and resilience ripple effect.

Will Matching Funds be Provided?	If so, Source(s) and Amount(s):
No.	

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

October 1, 2025 - September 30, 2026

Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Masjid An Nasr, Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Richard Muhammad, President
813-406-1047

Amount of One-Time Funding Requested:

$50,000

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

Nasr Youth Entrepreneur Innovative Academy Workshops – Organization shall provide eleven (11) workshops for a duration of two (2) to four (4) hours each that give opportunities for youth residing in Hillsborough County, ages twelve (12) to fifteen (15) years old, to gain practical business skills through interactive lessons and activities. The workshops shall be facilitated in-person and include topics such as identifying personal strengths and weaknesses, innovation, developing a pitch, acquiring funding, money management, and securing deals. The "Business Plan Project Workbook-Student Edition" by McGraw Hill or a similar curriculum shall be utilized for the program. At least two support staff shall be available at each workshop to provide one-on-one support and assistance to the participants. Each participant will be given a laptop computer with the education software needed for the program such as QuickBooks, Wix, Microsoft, etc. The program will conclude with a final Showcase and Networking Event. Participants will have the opportunity to earn a stipend; the criteria to earn up to $200 include attending at least ten (10) workshops, participating in the Showcase and Networking Event, and completing all surveys and quizzes with a score of 80% or higher.

Will Matching Funds be Provided? **If so, Source(s) and Amount(s):**

Islamic Society of Tampa Bay Area-$5,000

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

June 1, 2026

Other (Note: No Contract Amendments)

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Men of Vision Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

MarQuavis Hamilton – Executive Director
813-781-0146

Amount of One-Time Funding Requested:

$75,000.00

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

The scope of the project is to provide high school students in Hillsborough County with every tool necessary for them to graduate with a standard high school diploma.

The funds will be used to provide:

- Monday – Thursday tutoring / on classes support any failed classes or grade enhancements
- Saturday test prep for ACT/ SAT/ CLT
- Pre- Paid vouchers for students to achieve Reading or Math benchmark
- Provide laptops for students to use to work on online FLVS & HVK12 classes

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

August 2025 – July 2026

Other (Note: No Contract Amendments)

None

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Saturday Shoppes, Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Saturday Shoppes, Inc.
Renee Edwards-Perry, CEO
727-225-6261 (cell)
833-480-SHOP

Amount of One-Time Funding Requested:

$45,000

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

Everyday Shoppes seeks to expand its proven Retail Academy model into Hillsborough County to support minority- and women-owned small businesses in their transition from pop-up vendors to sustainable storefront retailers. This expansion addresses a critical gap: while many vendors have products and passion, they lack access to affordable retail space, hands-on training, and professional development needed to compete in the formal economy.

The Retail Academy provides a one-year, real-time learning experience inside an operating retail store. Participants receive training in inventory management, pricing strategy, merchandising, point-of-sale technology, barcoding, and customer engagement. In addition, vendors receive support with business licensing, marketing, and financial literacy.

Goals & Objectives:

- Train and support 30 emerging entrepreneurs annually
- Increase vendor revenue by at least 30% within the first six months
- Place at least 12 vendors in long-term retail or commercial locations
- Enhance business formalization through registration, licensing, and tax readiness
- Strengthen financial resilience through microloan readiness and savings

Number of People Served:

The program will directly serve 30 vendors (primarily minority- and women-owned businesses) and indirectly benefit over 150 household members through increased income. With expanded retail access, we anticipate engaging over 15,000 consumers annually at our Hillsborough-based retail site.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

October 1, 2025 - September 30, 2026

Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

SIGMA GAMMA RHO SORORITY, INC.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Marica T. Harris – International President
Email: grandbasileus@sgrho1922.org
Cell :845-421-8395

Aminata Mbaye - Chief of Staff
Email: chiefofstaff@sgrho1922.org
Cell : 301-755-4462

Amount of One-Time Funding Requested:

$100,000.00

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

Sigma Gamma Rho Sorority, Inc. will host its 2026 Biennial Boule July 21-26, 2026 in Tampa, Florida, convening over 4,500 members from around the world for a weeklong gathering of leadership and professional development, community service, economic engagement, and cultural programming. As one of the nation's four historically Black sororities, Sigma Gamma Rho's mission is rooted in service, sisterhood, and scholarship—with a particular focus on social impact and uplifting underserved communities.

Our proposed nonprofit project will activate a series of initiatives throughout Hillsborough County, through direct outreach and engagement. These initiatives are designed to complement county priorities around health equity, youth empowerment, small business support, and economic inclusion. A Dedicated Day of Service will be hosted during the Convention featuring hands-on service activities that align with our 5 Essential Programs (**Operation BigBookBag, Women's Wellness Initiative, Project CRADLE Care, Swim 1922, Youth Symposium – learn more about it here)** while collaborating with community partners to maximize impact.

Goals:

- To implement mission-driven, community-based initiatives that create tangible impact
- To align our service efforts with Hillsborough County's commitment to wellness, equity, and economic mobility.
- To create legacy-driven partnerships with local nonprofits, schools, and service providers that extend beyond the Boule.

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Objectives:

- Establish partnerships with a range of local nonprofit organizations, schools, civic groups, and community leaders to co-develop service initiatives aligned with county's priorities.
- Host community-focused engagements during the 2026 Boule, centering on themes such as health equity, education, and economic opportunity.
- Promote inclusive economic engagement by supporting vendor access, small business participation, exposure opportunities during Boule-related events and activations. and visibility to a national audience of 4,500+ attendees.
- Uplift the visibility of community needs and strengths through media partnerships, collaborative storytelling, and targeted impact reporting.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes.

Source(s) and Amount(s):
Matching support will be provided through a combination of internal investment and external sponsorship. Sigma Gamma Rho Sorority, Inc. has committed organizational funds toward community programming associated with the 2026 Boule and is actively engaging national sponsors to underwrite some service initiatives.

- **Sigma Gamma Rho Sorority, Inc. National Programming Budget:** Organizational funds will be allocated to help implement community impact efforts in Tampa.
- **Anticipated Corporate and Community Sponsorships:** Discussions are currently underway with several partners to secure financial support for specific initiatives.
- **In-kind support and volunteer labor value:** The project will benefit from significant in-kind contributions, including, donated materials, and the mobilization of volunteers.

These resources will be strategically leveraged to amplify community outcomes, particularly in the District.

Note: Final funding amounts from each source are currently under review and will be confirmed as planning progresses.

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

August 1, 2025

Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Tampa Alumni Guide Right Foundation, Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Kevin Jackson, Chairman
kevin.tampagrfoundation@gmail.com
813.230.5364

Chris Foreman, Treasurer
tampagrfoundationtreasurer@gmail.com
813.784.1522

Amount of One-Time Funding Requested:

$75,000

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

The Tampa Alumni Guide Right Foundation is a 501(c)(3), community based, service organization. Our primary purpose is to promote the cause of education. The Non-Profit Funding provided by Commissioner Myers will be used to support our Kappa League mentoring program, further develop our youth and community education efforts, and support our academic scholarship program.

With this funding, we anticipate that our Kappa Leaguers will achieve 85% or better on time grade promotion and a 90% or better graduation rate from high school. We expect that individuals participating in our education and health awareness initiatives will report an increase in their knowledge of certain topics and issues facing the community, as well as the resources available. Lastly, we anticipate that our scholarship recipients will remain enrolled in an institution of higher learning by the end of the funding period.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

No

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

All projects are expected to be completed no later than September 30, 2026

Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
The Skills Center, Inc.
Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:
Celeste Roberts, CEO 813-323-2878 813-703-1324 ext. 104
Amount of One-Time Funding Requested:
$100,000.00
Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:
See attached
Will Matching Funds be Provided? If so, Source(s) and Amount(s):
Yes, United Way $90,000
Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:
Projected time period is October 1, 2025 – September 30, 2026
Other (Note: No Contract Amendments)

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

EXHIBIT "A"
SCOPE OF SERVICES

ORGANIZATION: The Skills Center, Inc.

PROGRAM: STEAM Career Exposure Program

PRIMARY GOAL: To provide school-based and community-based programs that motivate youth to learn, change behavior, succeed in school and prepare for their future.

PART I – Scope of Services:

A. STEAM Career Camps Program – Organization shall provide five (5) weeks of STEAM Career Camps for up to one hundred twenty-five (125) underserved middle and high school students residing in Hillsborough County. These career camps shall be offered in a career/industry themed week-long camp such as Science of Beauty, Aviation, AI & Health, Esports and Gardening and Horticulture. The week-long camps shall be all formatted to be five (5) hours in length for four (4) days with interactive hands-on activities (including supplies for the participating students that are specific to the key focus areas), contracted subject matter expert presentations, tailored instruction and a one (1) day career focused field trip.

1. Provide up to 125 Units of Service annually. A "Unit of Service" is defined as one unduplicated middle or high school student attending a minimum of three of the four days of a one of the themed week-long STEM camps as described above inclusive of a focused field trip.

2. The Per Unit Rate under this Agreement is six hundred dollars ($600). The total not to exceed for this program's unit of services is $75,000.

3. 85% of students participating in at least three of the four (4) day camp will demonstrate an increased knowledge of STEM focused career as measured by a pre and a post workshop survey.

B. Family College Planning Program – Organization shall provide up to four (4) two-hour sessions for up to fifteen (15) families each with students in grades 6-12 and residing in Hillsborough County. Each session will focus on how to successfully navigate the college admission and financial aid process. The session shall include age-appropriate topics such as selecting the right college, scholarships, Free Application for Federal Student Aid (FAFSA) support, clearinghouse rules for student athletes, and more resources.

1. Provide up to 60 Units of Service annually. A "Unit of Service" is defined as an unduplicated family with a student in grades 6-12 and at least one (1) representative in attendance at a Family College Planning session.

2. The Per Unit Rate under this Agreement is eighty-three dollars and thirty-three cents ($83.33). The total not to exceed for this program's unit of services is $5,000.

3. 95% of the attendees participating in a family college planning session will demonstrate an increased knowledge of college preparation, financial aid, and scholarships after attending a session by a pre and post survey.

C. College Tours Program – Organization shall provide up to two (2), three (3) consecutive-day college tours for up to twenty-five (25) students each that are in grades 6-12 and residing in Hillsborough County. Students will explore college campuses in Florida (outside the Tampa Bay Area) and/or Georgia and be exposed to different post-secondary opportunities through visits to a variety of colleges and universities. On these tours, the students will partake in age-appropriate activities that help them learn about college requirements and criteria, programs and courses offered, get a feel for the college culture, and be better aware on the kind of college that fits their needs/desires.

1. Provide up to 50 Units of Service annually. A "Unit of Service" is defined as a student attending one (1) three (3) consecutive-day college tour.

2. The Per Unit Rate under this Agreement is four hundred dollars ($400). The total not to exceed for this program's unit of services is $20,000.

3. 95% of students in grades 6-12 who have attended a college tour will demonstrate an increased knowledge of college requirements and criteria, financial aid, types of colleges and scholarships after attending the tour by a pre and post survey.

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:
United Bikerz Jamboree
Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:
Christopher Hill 813-748-2977
Amount of One-Time Funding Requested:
$15,000.00
Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

We are seeking funding to support a series of annual community-driven events that include:

- Two Community Easter Egg Hunts
- Food Drives
- Thanksgiving Turkey Drive
- Back-to-School Backpack and Haircut Giveaway
- The Annual Bikerz Jamboree

These initiatives are designed to foster positive change and enhance community safety by bringing together individuals from all backgrounds in welcoming, inclusive, and stress-free environments.

Our events aim to:

- Promote Community Unity

We create opportunities for diverse groups to interact, celebrate, and connect—helping to strengthen community ties and foster a sense of belonging.

- Support Local Nonprofits

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

The Bikerz Jamboree, while offering a fun, family-friendly space for motorcycle enthusiasts, also promotes safety and raises awareness for important causes. It supports organizations such as:

- Metropolitan Ministries, which assists families in crisis
- After School Tutors, which offers academic enrichment to local youth
- Back-to-School Drives, which provide essential supplies to students in need
- Provide Essential Resources

Last April, our Easter Egg Hunt served over 600 children with food, holiday gifts and access to community resources.

In August, we will be teaming up with other local organizations to provide school supplies and shoes for 500 children returning to school.

In November, we plan to provide complete Thanksgiving meals to more than 1200 families, helping them enjoy the holiday season without added financial pressure.

In December, we plan on providing toys for 500 children in our community.

With your support, we can continue these impactful efforts and further strengthen our community

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

To maximize the impact of your contribution, we are also soliciting donations from additional organizations who may provide matching funds. This collaborative support will ensure that every dollar goes further in serving our community. With your help, we can continue to make a meaningful difference in the lives of hundreds of families throughout the year.

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

December 2026

Other (Note: No Contract Amendments)

Hillsborough County
Nonprofit Project Proposal – District 3
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Veterans Council of Hillsborough County, Inc.

Organization Contact Information - Please include President/CEO Name, Cell#, Telephone#:

Charlie Conover, President (813) 470-0208, Mobile
Greg Holder, Vice President (813) 382-5247, Mobile
Thomas Fletcher, Secretary (813) 842-4637, Mobile
Tony Abbate, Treasurer (813) 382-4441, Mobile

Amount of One-Time Funding Requested:

$5,000.00

Brief Description of Project Including Need and Outcomes Anticipated – Please include Goals, Objectives, Number of People Servicing:

Providing the public with respectful patriotic ceremonies at Veterans Memorial Park and Rear Admiral Leroy Collins, Jr. Veterans Museum has always been the goal of the Veterans Council of Hillsborough County, Inc. With the generous $10,000 annual public grant provided by Hillsborough County for decades, the Council has been successful in achieving this goal.
However, increases in the cost of liability insurance, entertainment, inflation and introducing new activities to attract youth and families will exceed the current annual $10,000 allocation. In order to continue to expand and attract more visitors to these events, we anticipate FY 2026 expenses to increase even more as attendance is likely to exceed the 1000 that attended the November 11, 2024 Veterans Day Remembrance. Expectations of larger attendance at these events is difficult to forecast, however, we anticipate a 10-20% increase in visitors at the three main events', Veterans Day, Memorial Day and Patriot Day Remembrances. An additional $5000 as a public grant will provide the funds needed to support these events. In the event additional funding is required, the Veterans Council is capable of covering expenses over and above the (anticipated) $15,000 grant for FY 2026.

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes, the Veterans Council will have the necessary funds to cover unexpected expenses. Donations, membership dues and other income typically total between $3500 and $4000 annually.

Estimated Project Completion Date or Time Period – October 1, 2025 – September 30, 2026:

October 1, 2025 - September 30, 2026

Other (Note: No Contract Amendments)

None

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Hillsborough County
Nonprofit Project Proposal
(Subject to Board Policy on Nonprofit Funding)

Organization Name:

Yeye's Village Expressive Arts Community, Inc.

Organization Contact Information:

Edletha (Lisa) McClendon- President/CEO 813-591-5056

Amount of One-Time Funding Requested:

$20,000

Brief Description of Project Including Need and Outcomes Anticipated:

This funding will allow Yeye's Village to deliver a consistent, high-impact program that uplifts youth through expressive arts, cultivates literacy, supports mental health wellness, and strengthens partnerships across six local sites.

Project Description:

Yeye's Village Expressive Arts Community's **Creative Literacy & Wellness Program** leverages the power of the arts including but not limited to drama, vocal performance, dance, podcasting, and drumming to improve literacy outcomes and promote mental wellness among youth. By integrating arts-based activities into reading and writing instruction, the program offers students a dynamic, culturally relevant approach to developing both academic and social emotional skills.

Demonstrated Need:

Last year, our program's pre-assessments revealed a sobering reality: nearly **15% of participating middle school students were unable to write their own name**, underscoring deep literacy gaps in our community. These academic challenges are compounded by limited access to arts education, a proven tool for strengthening both literacy and social-emotional development. Additionally, students struggle with behavior issues stemming from a lack of understanding of and tools for self-awareness, self-expression, and self-regulation. Yeye's Village is uniquely positioned to address these challenges by integrating arts education with literacy support and wellness development, thereby enhancing academic achievement and promoting effective behavior management through the arts.

Florida currently ranks **48th out of 50 states** in overall arts education access, with **57% of public school students** receiving no visual arts instruction in the past year. In Tampa, the situation mirrors this statewide crisis, disproportionately affecting students from low-income and minority backgrounds who often lack consistent, meaningful opportunities for creative learning.

Decades of research confirm that arts education is a powerful driver of literacy improvement. The **National Endowment for the Arts (NEA)** also reports that students highly engaged in the arts are **twice as likely** to demonstrate stronger literacy outcomes compared to peers with minimal arts exposure.

Yeye's Village is uniquely positioned to combine arts education with literacy support and wellness development.

Program Goals:

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

The program aims to measurably increase students' reading confidence, writing proficiency, and mental wellness, while fostering leadership skills. Through creative approaches such as transforming books into live performances and podcast episodes, and writing original songs, scripts, and spoken word pieces, students will enhance literacy skills while better understanding and gaining tools for self- awareness, self-expression, and self-regulation.

Key Objectives:

- **Expand program duration** from **9 to 15 weeks**, providing students with 67% more instructional and creative engagement time.
- **Increase student capacity** per session from **10 to 15**, representing a 50% growth in service reach.
- **Serve approximately 90–135 students** during the upcoming fiscal year, ensuring more youth benefit from comprehensive literacy and wellness support.

Line Item Descriptions:

1. Program Manager – $20,160 Funds will support a part-time Program Manager responsible for the coordination of all six sites. Duties include scheduling, communication with partner organizations, documentation, and oversight of program fidelity and reporting. The manager will work approximately 20 hours per week throughout the academic year.
2. Instructional Staff – $16,200 Each site will receive 15 sessions led by 1–2 teaching artists. The rate of $180 per session includes lesson delivery, lesson planning, and showcase preparation.
3. Supplies – $6,000 This category includes books, art materials, administrative supplies, printing, and mental wellness resources. Supplies are curated to support creative learning and emotional development throughout the session period.
4. Student Incentives – $3,000 Each student completing the program is eligible to receive an incentive valued at **up to $50**. Incentives may include creative tools, wellness items, educational resources, or other items that support continued growth and engagement. This flexibility ensures responsiveness to student and site needs.
5. Showcase – $4,500 Each site will host a culminating showcase event to present students' work to families and community members. Costs include stage setup, sound and visual equipment, and other production needs that elevate the student experience and affirm their creative contributions.
Total Project Budget: $49,860

Will Matching Funds be Provided? If so, Source(s) and Amount(s):

Yes, we anticipate matching funds from a combination of renewed and new sources, including Thirteen Ugly Men, The DeBartolo Family Foundation, and a pending request to the Mabel and Ellsworth Simmons Family Foundation for $2,000.

We also receive funding as a vendor for both the Boys & Girls Clubs of Greater Tampa Bay and our newest potential community partner, Community Stepping Stones, with discussions underway to expand to at least two BGCTB sites in the 2025–2026 school year.

Additionally, local small businesses have pledged $1,250 in support, with $750 already received.

Estimated Project Completion Date or Time Period:

We estimate this project will run from October 6, 2025 - September 24, 2026

Other

Completed forms should be returned via email to Kevin Brickey at BrickeyK@hcfl.gov and/or Irma Muka at Mukai@hcfl.gov.

Commissioner Myers
Community Service Projects
FY 25/26

The project and/or program listed below are to be considered from HOPE Funds in the FY 25/26 Proposed Budget.

Public Safety **$5,000,000**

Services related to the security of persons and property.

Law Enforcement - expenditures related to enforcement of applicable laws by the Sherriff's Office and other law enforcement agencies, etc.

Fire Rescue - expenditures related to both fire control, ambulance and rescue services, etc.

Feeding Tampa Bay: Nourishing Our Community Through Feeding Minds School Pantry Network

Feeding Tampa Bay (FTB) is the leading force in combating hunger, improving food security and providing a network of social services in the Tampa Bay region. A cornerstone of this mission is the School Pantry Network. In Hillsborough County we have 40 strategically located pantries within schools. These pantries provide vital access to nutritious food for students and their families, directly addressing the impact of food insecurity on children's well-being and academic potential.

Hillsborough County Overview:

- 30 Schools Served
- 951,714 Meals Distributed (FY25)
- $1.56M Total Program Cost

Cost Per Pantry: $52,000

Cost Per Meal: $1.64

School Pantry Program: Impact & Urgent Need

The School Pantry Network provides a consistent and reliable source of food for vulnerable families. On average, **each pantry serves 75-100 families on a weekly basis** offering support and stability. In Hillsborough County this translates to 39,112 families receiving the nourishment they need to thrive.

30 schools have been identified for non-funding in FY 25/26 by Hillsborough County Public Schools and Feeding Tampa Bay School Food Pantries.

The Children's Board has agreed to provide $536,601 (50%) in matching funds to support the 30 food pantries. The other $536,601 (50%) in matching funds will come from the County's HOPE Funds FY 25/26 Proposed Budget.

The Skills Center, Inc. - Funding Requested for Building Enhancements

The requested funding is to support essential building enhancements at the community facility located at 5107 N. 22nd Street in Tampa, FL. These improvements are essential for increasing accessibility, energy efficiency, and long-term usability, while creating a more functional and resilient environment for all users.

Funding will be used to upgrade infrastructure systems, including electrical enhancements such as dimmable lighting to optimize performance and reduce operational costs. These updates will also enable the facility to continue serving the community during power outages and emergencies, including hurricanes.

As a key hub for community engagement, education, outreach, and support services, the center has seen significant growth in demand over the past year. The planned improvements will allow capacity expansion, enhance scheduling flexibility, and improve the overall experience for individuals, families, organizations, and event attendees.

By investing in these strategic enhancements, the facility will be transformed into a more impactful, adaptable, and sustainable community resource capable of supporting high-quality programming, fostering trust, and strengthening the role as a vital center for support and connection in both every day and emergency situations.

Scope of Work Includes:

Enhancement Area		Estimated Cost
Electrical Upgrade	Electrical upgrades such as dimmable lighting provide significant benefits by enhancing functionality, efficiency, and the overall user experience. Dimming lights allow for greater control over lighting levels, enabling the space to be easily adapted for a variety of events such as conferences, performances, workshops, and social gatherings. This flexibility improves ambiance, supports diverse programming needs, and enhances attendee comfort.	$75,000
Acoustical Panels	Reducing noise distractions and improving sound quality, supporting learning, safety, enhanced communication, and the overall experience.	$320,000
Marquee Digital Signage	Installing a marquee digital LED sign provides a highly visible, dynamic way to communicate with the community. It allows real-time promotion of events, programs, services, and emergency information directly to passing traffic and pedestrians. This enhances	$64,000

Enhancement Area		Estimated Cost
	outreach, increases community awareness, and boosts participation in center activities.	
Generator	Providing backup power during outages and emergency weather situations to ensure continuity of services to the community.	$225,000
Mobile Room Dividers	Offering flexibility and functionality by transforming large spaces into smaller, purpose-driven areas. This adaptability supports a wide range of simultaneous events.	$25,000
Pipe & Drape	A cost-effective, flexible solution for customizing and enhancing event spaces.	$20,000
Total Estimated Cost:		**$729,000**

Timeline: Estimated completion October 1, 2025 - February 28, 2026.

Matching Funds of $250,000 have been requested from the City of Tampa's Community Redevelopment Agency (CRA) and District 5 (vacant), thru City Councilman Alan Clendenin, Tampa City Council Chairman. In addition, a request for Matching Funds of $250,000 has been submitted to Mayor Jane Castor, City of Tampa.

Commissioner Joshua Wostal Flags - FY 26

Item		FY 26 Flag
Arbor Lakes Community Sidewalks	$	600,000
	$	600,000

Nonprofits Subject to Funding Reductions Included in July 16, 2025 Nonprofit Policy Revision

Recurring Nonprofit Organizations in the FY 25 Adopted Budget
Subject to Reductions per Revised Nonprofit Policy, July 16, 2025*

Fund	Description	FY 25 Recurring Amount	FY 26 - 25% Reduction	FY 26 Budget	FY 27 - 50% Reduction	FY 27 Budget	FY 28 - 75% Reduction	FY 28 Budget	FY 29 - 100% Reduction	FY 29 Budget
Countywide General Fund										
	Organizations subject to policy reductions									
	AIDS Service Association of Pinellas, Inc.	$ 8,640	$ (2,160)	$ 6,480	$ (3,240)	$ 3,240	$ (2,430)	$ 810	$ (810)	$ -
	America United Inc (YES)	$ 33,500	$ (8,375)	$ 25,125	$ (12,563)	$ 12,563	$ (9,422)	$ 3,141	$ (3,141)	$ -
	AMI Kids	$ 106,204	$ (26,551)	$ 79,653	$ (39,827)	$ 39,827	$ (29,870)	$ 9,957	$ (9,957)	$ -
	Back To School Coalition of Hillsborough County	$ 70,000	$ (17,500)	$ 52,500	$ (26,250)	$ 26,250	$ (19,688)	$ 6,563	$ (6,563)	$ -
	Black Heritage Festival	$ 125,000	$ (31,250)	$ 93,750	$ (46,875)	$ 46,875	$ (35,156)	$ 11,719	$ (11,719)	$ -
	Boys and Girls Club Summer	$ 22,500	$ (5,625)	$ 16,875	$ (8,438)	$ 8,438	$ (6,328)	$ 2,109	$ (2,109)	$ -
	Boys and Girls Clubs	$ 64,298	$ (16,075)	$ 48,224	$ (24,112)	$ 24,112	$ (18,084)	$ 6,028	$ (6,028)	$ -
	Brandon Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	Caribbean Festival	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	Caribbean American National Development Org	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	Center Place	$ 23,000	$ (5,750)	$ 17,250	$ (8,625)	$ 8,625	$ (6,469)	$ 2,156	$ (2,156)	$ -
	Champions for Children	$ 45,900	$ (11,475)	$ 34,425	$ (17,213)	$ 17,213	$ (12,909)	$ 4,303	$ (4,303)	$ -
	Community Stepping Stones	$ 75,000	$ (18,750)	$ 56,250	$ (28,125)	$ 28,125	$ (21,094)	$ 7,031	$ (7,031)	$ -
	Community Tampa Bay/NCCJ	$ 5,012	$ (1,253)	$ 3,759	$ (1,880)	$ 1,880	$ (1,410)	$ 470	$ (470)	$ -
	Cornerstone Family Ministries	$ 17,010	$ (4,253)	$ 12,758	$ (6,379)	$ 6,379	$ (4,784)	$ 1,595	$ (1,595)	$ -
	Corp to Develop Communities	$ 200,450	$ (50,113)	$ 150,338	$ (75,169)	$ 75,169	$ (56,377)	$ 18,792	$ (18,792)	$ -
	Dawning Family Services, Inc.	$ 41,368	$ (10,342)	$ 31,026	$ (15,513)	$ 15,513	$ (11,635)	$ 3,878	$ (3,878)	$ -
	Dr Martin Luther King Parade Foundation	$ 200,560	$ (50,140)	$ 150,420	$ (75,210)	$ 75,210	$ (56,408)	$ 18,803	$ (18,803)	$ -
	Dream Builders Mission Inc	$ 25,000	$ (6,250)	$ 18,750	$ (9,375)	$ 9,375	$ (7,031)	$ 2,344	$ (2,344)	$ -
	Dress for Success	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	East Tampa Business Civic Association	$ 100,000	$ (25,000)	$ 75,000	$ (37,500)	$ 37,500	$ (28,125)	$ 9,375	$ (9,375)	$ -
	Egmont Key	$ 5,000	$ (1,250)	$ 3,750	$ (1,875)	$ 1,875	$ (1,406)	$ 469	$ (469)	$ -
	Enterprising Latinas	$ 250,000	$ (62,500)	$ 187,500	$ (93,750)	$ 93,750	$ (70,313)	$ 23,438	$ (23,438)	$ -
	Feeding Tampa Bay	$ 265,025	$ (66,256)	$ 198,769	$ (99,384)	$ 99,384	$ (74,538)	$ 24,846	$ (24,846)	$ -
	Florida Solar United Neighborhoods Cooperative	$ 30,000	$ (7,500)	$ 22,500	$ (11,250)	$ 11,250	$ (8,438)	$ 2,813	$ (2,813)	$ -
	Florida-Israel Business Accelerator Program	$ 100,000	$ (25,000)	$ 75,000	$ (37,500)	$ 37,500	$ (28,125)	$ 9,375	$ (9,375)	$ -
	Gamma Theta Omega	$ 150,000	$ (37,500)	$ 112,500	$ (56,250)	$ 56,250	$ (42,188)	$ 14,063	$ (14,063)	$ -
	Gasparilla Bowl	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	Girl Scouts of Suncoast Council	$ 36,000	$ (9,000)	$ 27,000	$ (13,500)	$ 13,500	$ (10,125)	$ 3,375	$ (3,375)	$ -
	Greater Riverview Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	Greater Palm River Pt CDC	$ 124,746	$ (31,187)	$ 93,560	$ (46,780)	$ 46,780	$ (35,085)	$ 11,695	$ (11,695)	$ -
	Greater Tampa Bay Area Council Inc. Boys Scouts of America	$ 36,000	$ (9,000)	$ 27,000	$ (13,500)	$ 13,500	$ (10,125)	$ 3,375	$ (3,375)	$ -
	Hillsborough County Anti-Drug Alliance	$ 25,000	$ (6,250)	$ 18,750	$ (9,375)	$ 9,375	$ (7,031)	$ 2,344	$ (2,344)	$ -
	Hillsborough Veterans Council Inc	$ 10,000	$ (2,500)	$ 7,500	$ (3,750)	$ 3,750	$ (2,813)	$ 938	$ (938)	$ -
	Hispanic Business Init Fd	$ 160,000	$ (40,000)	$ 120,000	$ (60,000)	$ 60,000	$ (45,000)	$ 15,000	$ (15,000)	$ -
	Hispanic Svcs Council Inc	$ 31,275	$ (7,819)	$ 23,456	$ (11,728)	$ 11,728	$ (8,796)	$ 2,932	$ (2,932)	$ -
	Ivy Enrichment Foundation	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	N Tampa Life Enrichment Ctr	$ 100,000	$ (25,000)	$ 75,000	$ (37,500)	$ 37,500	$ (28,125)	$ 9,375	$ (9,375)	$ -
	NAACP Empowerment Center	$ 70,125	$ (17,531)	$ 52,594	$ (26,297)	$ 26,297	$ (19,723)	$ 6,574	$ (6,574)	$ -
	Plant City Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	Project Link, Inc	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	Quantum Leap Farm	$ 11,675	$ (2,919)	$ 8,756	$ (4,378)	$ 4,378	$ (3,284)	$ 1,095	$ (1,095)	$ -
	REACHUP	$ 300,000	$ (75,000)	$ 225,000	$ (112,500)	$ 112,500	$ (84,375)	$ 28,125	$ (28,125)	$ -
	Rebuilding Together Tampa Bay	$ 150,000	$ (37,500)	$ 112,500	$ (56,250)	$ 56,250	$ (42,188)	$ 14,063	$ (14,063)	$ -
	Redland Christian Migrant Assn	$ 54,520	$ (13,630)	$ 40,890	$ (20,445)	$ 20,445	$ (15,334)	$ 5,111	$ (5,111)	$ -
	Second Chance Program for Felony	$ 150,000	$ (37,500)	$ 112,500	$ (56,250)	$ 56,250	$ (42,188)	$ 14,063	$ (14,063)	$ -
	Self Reliance	$ 13,268	$ (3,317)	$ 9,951	$ (4,976)	$ 4,976	$ (3,732)	$ 1,244	$ (1,244)	$ -
	Seniors in Service	$ 5,400	$ (1,350)	$ 4,050	$ (2,025)	$ 2,025	$ (1,519)	$ 506	$ (506)	$ -
	Sickle Cell Association	$ 33,876	$ (8,469)	$ 25,407	$ (12,704)	$ 12,704	$ (9,528)	$ 3,176	$ (3,176)	$ -
	Solar and Energy Loan Fund	$ 100,000	$ (25,000)	$ 75,000	$ (37,500)	$ 37,500	$ (28,125)	$ 9,375	$ (9,375)	$ -
	South Tampa Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	Southshore Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	Starting Right Now	$ 130,000	$ (32,500)	$ 97,500	$ (48,750)	$ 48,750	$ (36,563)	$ 12,188	$ (12,188)	$ -
	STEMXposure, Inc	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -

Recurring Nonprofit Organizations in the FY 25 Adopted Budget
Subject to Reductions per Revised Nonprofit Policy, July 16, 2025*

Fund	Description	FY 25 Recurring Amount	FY 26 - 25% Reduction	FY 26 Budget	FY 27 - 50% Reduction	FY 27 Budget	FY 28 - 75% Reduction	FY 28 Budget	FY 29 - 100% Reduction	FY 29 Budget
	Sulphur Springs Museum	$ 78,000	$ (19,500)	$ 58,500	$ (29,250)	$ 29,250	$ (21,938)	$ 7,313	$ (7,313)	$ -
	Tampa Alumnae Delta Sigma Theta	$ 75,000	$ (18,750)	$ 56,250	$ (28,125)	$ 28,125	$ (21,094)	$ 7,031	$ (7,031)	$ -
	Tampa Bay Arts & Education Network	$ 200,000	$ (50,000)	$ 150,000	$ (75,000)	$ 75,000	$ (56,250)	$ 18,750	$ (18,750)	$ -
	Tampa Bay Black Business Investment Corp	$ 100,000	$ (25,000)	$ 75,000	$ (37,500)	$ 37,500	$ (28,125)	$ 9,375	$ (9,375)	$ -
	Tampa Bay Community Network	$ 200,000	$ (50,000)	$ 150,000	$ (75,000)	$ 75,000	$ (56,250)	$ 18,750	$ (18,750)	$ -
	Tampa Bay WaVe	$ 250,000	$ (62,500)	$ 187,500	$ (93,750)	$ 93,750	$ (70,313)	$ 23,438	$ (23,438)	$ -
	Tampa City Ballet	$ 10,000	$ (2,500)	$ 7,500	$ (3,750)	$ 3,750	$ (2,813)	$ 938	$ (938)	$ -
	Tampa Heights Jr Civic Association	$ 216,600	$ (54,150)	$ 162,450	$ (81,225)	$ 81,225	$ (60,919)	$ 20,306	$ (20,306)	$ -
	Tampa Lighthouse for the Blind	$ 24,291	$ (6,073)	$ 18,218	$ (9,109)	$ 9,109	$ (6,832)	$ 2,277	$ (2,277)	$ -
	Tampa Metropolitan Alumnae Delta Sigma Theta	$ 75,000	$ (18,750)	$ 56,250	$ (28,125)	$ 28,125	$ (21,094)	$ 7,031	$ (7,031)	$ -
	Tampa Museum of Art	$ 150,000	$ (37,500)	$ 112,500	$ (56,250)	$ 56,250	$ (42,188)	$ 14,063	$ (14,063)	$ -
	Tampa YMCA Metro Weed & Seed	$ 13,325	$ (3,331)	$ 9,994	$ (4,997)	$ 4,997	$ (3,748)	$ 1,249	$ (1,249)	$ -
	Teaching Tools	$ 50,000	$ (12,500)	$ 37,500	$ (18,750)	$ 18,750	$ (14,063)	$ 4,688	$ (4,688)	$ -
	Temple Terrace Chamber of Commerce	$ 11,000	$ (2,750)	$ 8,250	$ (4,125)	$ 4,125	$ (3,094)	$ 1,031	$ (1,031)	$ -
	The Children's Home Inc.	$ 100,521	$ (25,130)	$ 75,391	$ (37,695)	$ 37,695	$ (28,272)	$ 9,424	$ (9,424)	$ -
	The Spring Inc	$ 201,129	$ (50,282)	$ 150,847	$ (75,423)	$ 75,423	$ (56,568)	$ 18,856	$ (18,856)	$ -
	United Bikerz Jamboree	$ 60,000	$ (15,000)	$ 45,000	$ (22,500)	$ 22,500	$ (16,875)	$ 5,625	$ (5,625)	$ -
	United Cerebral Palsy	$ 10,247	$ (2,562)	$ 7,685	$ (3,843)	$ 3,843	$ (2,882)	$ 961	$ (961)	$ -
	Urban League of Hillsborough County	$ 96,000	$ (24,000)	$ 72,000	$ (36,000)	$ 36,000	$ (27,000)	$ 9,000	$ (9,000)	$ -
	Countywide - subject to policy reductions	**$ 5,831,465**	**$ (1,457,866)**	**$ 4,373,599**	**$ (2,186,799)**	**$ 2,186,799**	**$ (1,640,100)**	**$ 546,700**	**$ (546,700)**	**$ -**
	Organizations exempted from policy reductions									
	Commission on the Status of Women	$ 10,000	$ -	$ 10,000	$ -	$ 10,000	$ -	$ 10,000	$ -	$ 10,000
	County Historical Commission	$ 20,320	$ -	$ 20,320	$ -	$ 20,320	$ -	$ 20,320	$ -	$ 20,320
	Crisis Center - Human Trafficking	$ 193,000	$ -	$ 193,000	$ -	$ 193,000	$ -	$ 193,000	$ -	$ 193,000
	Crisis Center Admin	$ 1,604,630	$ -	$ 1,604,630	$ -	$ 1,604,630	$ -	$ 1,604,630	$ -	$ 1,604,630
	Humane Society	$ 30,000	$ -	$ 30,000	$ -	$ 30,000	$ -	$ 30,000	$ -	$ 30,000
	MOSI	$ 624,000	$ -	$ 624,000	$ -	$ 624,000	$ -	$ 624,000	$ -	$ 624,000
	Safe and Sound Hillsborough CDC of Tampa	$ 300,000	$ -	$ 300,000	$ -	$ 300,000	$ -	$ 300,000	$ -	$ 300,000
	Tampa Bay History Center	$ 350,000	$ -	$ 350,000	$ -	$ 350,000	$ -	$ 350,000	$ -	$ 350,000
	Tampa Bay Sports Commission	$ 160,000	$ -	$ 160,000	$ -	$ 160,000	$ -	$ 160,000	$ -	$ 160,000
	Tampa Hillsborough Homeless Initiative	$ 475,000	$ -	$ 475,000	$ -	$ 475,000	$ -	$ 475,000	$ -	$ 475,000
	UACDC-Engagement Services	$ 750,000	$ -	$ 750,000	$ -	$ 750,000	$ -	$ 750,000	$ -	$ 750,000
	Countywide - exempted from policy reductions	**$ 4,516,950**	**$ -**	**$ 4,516,950**	**$ -**	**$ 4,516,950**	**$ -**	**$ 4,516,950**	**$ -**	**$ 4,516,950**
	Unincorporated Area General Fund									
	Organizations subject to policy reductions									
	Ruskin Firehouse Cultural Center	$ 200,000	$ (50,000)	$ 150,000	$ (75,000)	$ 75,000	$ (56,250)	$ 18,750	$ (18,750)	$ -
	Unincorporated - subject to policy reductions	**$ 200,000**	**$ (50,000)**	**$ 150,000**	**$ (75,000)**	**$ 75,000**	**$ (56,250)**	**$ 18,750**	**$ (18,750)**	**$ -**
	Organizations exempted from policy reductions									
	UACDC- Workforce Training	$ 100,000	$ -	$ 100,000	$ -	$ 100,000	$ -	$ 100,000	$ -	$ 100,000
	Unincorporated - exempted from policy reductions	**$ 100,000**	**$ -**	**$ 100,000**	**$ -**	**$ 100,000**	**$ -**	**$ 100,000**	**$ -**	**$ 100,000**

* For nonprofit awards approved prior to February 7, 2024, recurring funding will be phased out in the proposed annual budget over a three-year period in the following manner:

a. FY26 recurring funds will be reduced to 75% of the previous fiscal year
b. FY27 recurring funds will be reduced to 50% of the previous fiscal year
c. FY28 recurring funds will be reduced to 25% of the previous fiscal year
d. FY 29 recurring funds will go to $0