



| USA Judo 2025 Approved Budget     |                     |
|-----------------------------------|---------------------|
|                                   | 2025 Budget         |
| <b>Income Categories</b>          |                     |
| Dues & Membership                 | \$1,316,275         |
| Certification & Promotions        | \$141,400           |
| USOPC Funds                       | \$551,900           |
| Donations, Sponsorships, Grants   | \$510,000           |
| Event Income                      | \$601,000           |
| Other Revenue                     | \$5,000             |
| USOE Earnings                     | \$ -                |
| <b>Total Income</b>               | <b>\$3,125,575</b>  |
| <b>Expense Categories</b>         |                     |
| Membership Expenses               | \$186,000           |
| Program Expenses                  | \$20,000            |
| High Performance Expenses         | \$377,000           |
| Donations, Sponsorships, Grants   | \$435,500           |
| National Event Expense            | \$471,700           |
| General & Administrative Expenses | \$1,638,110         |
| <b>Total Expense</b>              | <b>\$ 3,128,310</b> |
| <b>Net Income</b>                 | <b>\$ (2,735)</b>   |