

USAFencing
USFA- Budget vs Actual
As of July 31, 2026

As of Date: 07/31/2026
Department group: Depts 100000 thru 800000
Location: USAFencing

	Member Services Year To Date 07/31/2026		National Events Year To Date 07/31/2026		Marketing and Communications Year To Date 07/31/2026		Executive Office Year To Date 07/31/2026		General Admin Year To Date 07/31/2026		Board and Committee Year To Date 07/31/2026		Sports Performance Year To Date 07/31/2026		US International Events Year To Date 07/31/2026		All Departments Year To Date 07/31/2026		Year Ending 07/31/2026
	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Budget minus actual
Net Income																			
Total Income																			
Membership Revenue																			
Competitive Membership Revenue	1,830,618	2,082,128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,830,618	2,082,128	251,510
Non-Competitive Membership Revenue	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29	0
Access Membership Revenue	436,613	586,533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	436,613	586,533	149,920
Coach Membership Revenue	355,631	396,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	355,631	396,991	41,360
Club Membership Revenue	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000
Admin Membership Revenue	70,590	125,730	47,751	151,032	0	0	0	0	0	0	0	0	30,489	27,852	0	0	148,830	304,614	155,784
Total Membership Revenue	2,693,481	3,261,411	47,751	151,032	0	0	0	0	0	0	0	0	30,489	27,852	0	0	2,771,721	3,440,295	668,574
Membership Programs																			
410310 - Premium Club	275,326	325,534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275,326	325,534	50,208
410031 - Club Store/Banner	6,925	6,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,925	6,925	0
Total Membership Programs	282,251	332,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282,251	332,459	50,208
Event Revenues																			
410120 - National Registration Fee	0	0	1,553,320	7,022,200	0	0	0	0	0	0	0	0	0	0	0	0	1,553,320	7,022,200	5,468,880
410125 - Registration- Processing Fees	0	0	0	1,398	0	0	0	0	0	0	0	0	(305)	(305)	0	0	(305)	1,093	1,398
410416 - Event Incentives	0	0	162,635	180,000	0	0	0	0	0	0	0	0	0	0	0	220,000	162,635	400,000	237,365
410415 - Event Vendors	0	0	28,750	80,000	0	0	0	0	0	0	0	0	0	0	0	0	28,750	80,000	51,250
410480 - Hotel Rebates	0	0	72,650	359,520	0	0	0	0	0	0	0	0	0	0	0	13,500	72,650	373,020	300,370
410223 - Accommodation Fees	0	0	0	0	0	(435)	0	(1,792)	0	0	0	0	(269)	0	0	322,800	(2,497)	322,800	325,297
Total Event Revenues	0	0	1,817,355	7,643,118	0	0	(435)	0	(1,792)	0	0	0	(574)	(305)	0	556,300	1,814,553	8,199,113	6,384,560
Regional Revenues																			
Regional Bid Fees	0	0	30,654	45,654	0	0	0	0	0	0	0	0	0	0	0	0	30,654	45,654	15,000
Regional Circuit Fees	0	0	515,002	753,432	0	0	0	0	0	0	0	0	0	0	0	0	515,002	753,432	238,430
Total Regional Revenues	0	0	545,656	799,086	0	0	0	0	0	0	0	0	0	0	0	0	545,656	799,086	253,430
Ticket Revenue																			
410140 - Ticket Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	10,000
Total Ticket Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	10,000
Recognized International Events																			
Asian Events																			
410950 - International Regional Circuit	0	0	1,485	63	0	0	0	0	0	0	0	0	0	0	0	0	1,485	63	(1,422)
410960 - International Regional Surcharge	0	0	110	110	0	0	0	0	0	0	0	0	0	0	0	0	110	110	0
Total Asian Events	0	0	1,595	173	0	0	0	0	0	0	0	0	0	0	0	0	1,595	173	(1,422)
Total Recognized International Events	0	0	1,595	173	0	0	0	0	0	0	0	0	0	0	0	0	1,595	173	(1,422)
Magazine and Communications Revenue																			
Magazine Revenue	0	0	0	0	572	572	0	0	0	0	0	0	0	0	0	0	572	572	0
Communications Revenue	0	0	0	0	19,495	59,943	0	0	0	0	0	0	0	0	0	0	19,495	59,943	40,448
Total Magazine and Communications Revenue	0	0	0	0	20,067	60,515	0	0	0	0	0	0	0	0	0	0	20,068	60,515	40,448
Sponsorship																			
410449 - VIK - Merchandise	0	0	0	0	0	187,501	0	0	0	0	0	0	0	0	0	0	0	187,501	187,501
410495 - VIK - Tournament Equipment	0	0	46,000	213,200	0	0	0	0	0	0	0	0	0	0	0	0	46,000	213,200	167,200
410410 - Sponsorship Revenue	0	0	11,000	0	753,641	980,121	0	0	0	0	0	0	0	0	10,000	764,640	990,121	225,480	
420001 - Sponsorship Income	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
410450 - Royalties & Partnerships	0	0	0	0	732	1,665	0	0	0	0	0	0	0	0	0	0	732	1,665	933
410453 - Fencing Photos	0	0	0	0	3,508	0	0	0	0	0	0	0	0	0	0	0	3,509	0	(3,509)
410458 - Merchandise Retail Operations	0	0	0	(2,982)	108,691	794,610	0	0	0	0	0	0	0	0	0	0	108,691	791,628	682,937
Total Marketing Revenue	0	0	57,000	210,218	866,572	1,983,897	0	0	0	0	0	0	0	0	10,000	923,572	2,204,115	1,280,542	
USOC Funding																			
410700 - Grants	25,183	50,376	15,805	0	25,183	50,376	0	0	12,000	5,000	2,500	2,500	54,117	119,116	0	0	134,788	227,368	92,580
410710 - Base Funding	0	0	0	0	0	0	0	0	0	0	0	10,000	489,583	1,197,504	0	0	489,583	1,207,504	717,921
Total USOC Funding	25,183	50,376	15,805	0	25,183	50,376	0	0	12,000	5,000	2,500	12,500	543,700	1,316,620	0	0	624,371	1,434,872	810,501
International Programs Revenue																			
International Registration Fees	0	0	0	0	0	0	0	0	0	0	0	252,305	448,890	0	0	76,400	252,305	525,290	272,985
Total International Programs Revenue	0	0	0	0	0	0	0	0	0	0	0	252,305	448,890	0	0	76,400	252,305	525,290	272,985
International Licensing Fees																			
410210 - FIE License Fee	0	0	0	0	0	0	0	0	0	0	0	31,840	41,120	0	0	0	31,840	41,120	9,280
410235 - European Federation License	0	0	0	0	0	0	0	0	0	0	0	16,735	22,235	0	0	0	16,735	22,235	5,500
Total International Licensing Fees	0	0	0	0	0	0	0	0	0	0	0	48,575	63,355	0	0	0	48,575	63,355	14,780
Development Revenue																			
410520 - Donations - General	0	0	0	0	0	0	0	0	0	0	0	5,563	0	0	0	0	5,563	0	(5,563)
Total Development Revenue	0	0	0	0	0	0	0	0	0	0	0	5,563	0	0	0	0	5,563	0	(5,563)
Investment Income																			
410620 - Interest Earned	0	0	0	0	0	0	0	3,087	1,718	0	0	0	0	0	0	0	3,087	1,718	(1,369)
410625 - Interest Investments	0	0	0	0	0	0	0	1,993	3,016	0	0	0	0	0	0	0	1,993	3,016	1,023
410626 - Realized Gain(Loss) Investments	0	0	0	0	0	0	0	9,620	31,344	0	0	0	0	0	0	0	9,620	31,344	21,724
410627 - Unrealized Gain(Loss) Investments	0	0	0	0	0	0	0	164,701	145,572	0	0	0	0	0	0	0	164,701	145,572	(19,129)
410628 - Dividends Investments	0	0	0	0	0	0	0	7,153	16,472	0	0	0	0	0	0	0	7,153	16,472	9,319
Total Investment Income	0	0	0	0	0	0	0	186,554	198,122	0	0	0	0	0	0	0	186,554	198,122	11,568
Other Income																			
410497 - VIK- Services	0	0	0	0	638	4,386	0	0	0	0	0	0	0	0	0	0	638	4,386	3,748
410150 - RC Exam	0	0	0	0	0	0	0	0	0	9,300	21,600	0	0	0	0	0	9,300	21,600	12,300
410155 - Wheelchair Exam	0	0	0	0	0	0	0	0	0	100	550	0	0	0	0	0	100	550	450
410442 - Merchandise Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	7,500
410600 - Miscellaneous Revenue	0	0	0	0	0	0	0	0	25,015	1,141	1,141	850	255	0	0	0	1,991	26,411	24,420
410707 - Employer Retention Credit	1,521	0	1,521	0	1,521	0	1,521	0	1,522	0	0	0	1,521	0	0	0	9,128	0	(9,128)
Total Other Income	1,521	0	1,521	0	2,159	4,386	1,521	0	1,522	25,015	10,541	23,291	255	0	0	7,500	21,157	60,447	39,290
Total Income	3,002,436	3,644,246	2,486,683	8,803,627	913,981	2,099,174	1,086	0	198,284	228,137	13,041	35,791	882,429	1,856,067	0	660,200	7,497,941	17,327,842	9,829,901
Total Expenses																			
Operating Expenses																			
500120 - Depreciation- Furn, Fix, Bldg	0	0	0	0	0	0	0	0	3,721	14,629	0	0	0	0	0	0	3,721	14,629	10,908

	Member Services		National Events		Marketing and Communications		Executive Office		General Admin		Board and Committee		Sports Performance		US International Events		All Departments		Year Ending
	Year To Date 07/31/2026	25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Actual 25/26 Amended Budget	Year Ending 07/31/2026
500440 - Phone	762	3,415	1,166	2,679	618	1,370	296	1,231	5,191	12,542	0	1,998	5,042	0	10,032	26,279	16,247		
500460 - Postage and Shipping	1,398	6,437	1,230	4,316	6,320	6,609	0	0	1,327	2,755	10,381	10,359	896	6,863	0	2,250	39,589	18,038	
500480 - Printing	12,416	24,064	6,513	7,069	1,470	11,250	0	0	1,237	1,236	16	29	0	703	4,250	22,354	47,898	25,544	
500500 - Bad Debt Expense	0	0	250	250	0	0	0	0	0	2,000	0	0	0	0	0	250	2,250	2,000	
500140 - Equipment/Copier	0	0	0	0	0	0	0	0	637	1,451	0	11,997	0	17,500	0	638	30,948	30,310	
500142 - Leased Equipment	0	0	6,285	12,200	0	0	0	0	2,929	9,189	0	0	0	0	0	9,214	21,389	12,175	
500602 - Company Software/Hardware	24,418	68,341	26,761	11,821	11,333	11,763	0	0	45,567	88,140	18,245	13,316	2,003	3,160	0	128,327	196,641	68,313	
500548 - Rent - Office	0	0	0	0	0	0	0	0	43,788	81,517	0	0	0	43,788	0	81,517	87,729	37,729	
500543 - Rent - Storage Tournament Equipment	0	0	6,990	18,990	0	0	0	0	0	0	0	0	0	0	0	6,990	18,990	12,000	
Total Operating Expenses	38,994	102,257	49,195	57,425	19,741	30,992	296	1,231	104,397	213,459	28,642	35,701	4,897	32,565	703	6,500	246,865	480,130	233,264
Administration Fees																			
Data Center & Software	34,185	118,376	18,060	33,110	0	0	0	0	0	0	0	0	12,255	24,516	0	0	64,500	176,002	111,502
Braintree & Bank Fees	93,074	110,535	49,920	153,089	4	87	0	0	20,591	42,104	0	0	51,915	77,533	0	0	215,505	383,348	167,844
Total Administration Fees	127,259	228,911	67,980	186,199	4	87	0	0	20,591	42,104	0	0	64,170	102,049	0	0	280,005	559,350	279,346
Compensation Expense	124,978	368,575	145,632	411,462	91,259	239,024	159,858	396,700	196,275	572,074	0	0	204,005	531,497	0	0	922,009	2,519,332	1,597,323
Insurance Expense																			
Athlete Accident Insurance Expense	6,316	6,348	3,330	6,024	0	0	0	0	3,500	3,500	0	0	2,272	7,407	0	0	15,417	23,279	7,862
General Liability Insurance expense	0	0	0	0	0	0	0	0	167,621	335,244	0	0	0	0	0	0	167,621	335,244	167,623
Other Insurance expense	0	0	1,290	2,274	0	0	0	0	48,135	95,502	0	0	36,857	22,499	0	0	86,281	120,275	33,994
Total Insurance Expense	6,316	6,348	4,620	8,298	0	0	0	0	219,256	434,246	0	0	39,129	29,906	0	0	269,319	478,798	209,479
Membership Expenses																			
Background Checks	48,785	80,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,785	80,852	32,067
Rebates Expense	54,798	62,291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,798	62,291	7,493
Total Membership Expenses	103,583	143,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,583	143,143	39,560
Center for Safe Sport																			
500145 - Center for Safe Sport	12,636	30,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,636	30,318	17,682
Total USFA - Center for Safe Sport	12,636	30,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,636	30,318	17,682
Event Expense																			
500160 - Freight	0	0	49,243	216,000	0	0	0	0	0	0	0	0	4,750	0	36,000	49,244	256,750	207,506	
500549 - Venue Rental	0	0	216,265	239,954	0	0	0	0	0	0	2,800	2,800	1,700	0	100,000	220,764	342,654	121,890	
500550 - Venue Decorator	0	0	66,768	376,307	0	0	0	0	0	0	0	0	0	37,500	66,769	413,807	347,038	307,038	
500552 - Venue Security	0	0	21,108	141,586	0	0	0	0	0	0	0	0	0	0	25,000	21,107	166,586	145,478	
500553 - Venue Electric	0	0	16,972	103,811	0	0	0	0	0	0	0	0	0	0	15,000	16,972	118,811	101,940	
500554 - Venue Catering	0	0	98,768	461,687	0	0	0	0	0	0	0	0	0	32,500	103,349	500,768	397,418		
500557 - Venue EMT	0	0	9,330	40,400	0	0	0	0	0	0	0	0	0	0	3,500	9,330	43,900	34,570	
500558 - Venue Phone/AV/Internet	0	0	32,157	147,118	16,320	56,320	0	0	0	0	0	5,000	0	0	40,000	48,478	248,438	199,961	
500559 - Production/Staging	0	0	13,377	58,000	2,000	2,000	0	0	0	0	0	0	8,507	10,000	24,084	67,000	42,916		
500560 - Temporary Labor - Events	0	0	21,570	140,681	0	0	0	0	0	0	0	0	0	5,000	21,569	145,681	124,111		
500561 - Contract Labor - Events	0	0	1,200	6,100	0	0	0	0	0	0	0	0	0	11,500	1,200	17,600	16,400	10,000	
500603 - Event Software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	500	
500620 - Trophies & Medals	0	0	11,567	23,388	0	0	225	225	0	504	380	0	0	2,500	12,296	28,493	14,197	10,000	
500754 - Broadcasting	0	0	0	187,681	301,481	0	0	0	0	0	0	0	0	40,000	187,681	341,481	153,800	10,000	
Total Event Expense	0	0	558,525	1,951,932	206,001	359,801	225	225	0	7,885	14,761	1,700	4,750	8,507	359,000	782,843	2,690,469	1,907,625	
Travel Expense																			
500020 - Air	1,405	16,547	144,645	624,707	11,512	26,986	3,669	21,657	6,449	20,584	19,798	30,774	452,331	1,199,298	1,137	60,012	639,125	2,000,565	1,361,440
500022 - Baggage Fees	130	2,210	4,865	18,010	125	1,565	0	50	50	80	580	580	1,971	34,759	80	2,250	7,302	59,424	52,123
500200 - Ground Transportation	508	4,145	38,655	182,132	2,018	14,872	6,434	7,044	2,229	4,684	4,046	5,362	27,081	121,430	97	59,000	81,068	398,649	317,589
500240 - Hotel	183	1,020	6,620	930,449	6,620	2,336	11,837	10,698	14,874	33,384	50,918	215,408	718,506	198	281,000	2,047,354	1,568,485	1,568,485	
Total Travel Expense	2,226	39,987	398,207	1,754,998	20,275	66,408	12,439	40,538	19,426	40,172	55,488	87,634	696,791	2,073,993	1,512	402,262	1,206,365	4,505,992	3,299,628
Per Diem & Honorarium																			
500420 - Per Diem	0	0	127,165	454,645	600	3,949	0	0	0	1,050	0	65,936	415,252	0	40,500	194,751	914,346	719,595	
500220 - Honorarium	750	6,750	193,262	934,663	0	1,250	0	0	0	2,400	8,436	51,850	175,800	0	28,500	248,262	1,155,399	907,136	
Total Per Diem & Honorarium	750	6,750	320,427	1,389,308	600	5,199	0	0	0	3,450	8,436	117,786	591,052	0	69,000	443,013	2,069,745	1,626,731	
Professional Services Expense																			
500106 - Audit Fee	0	0	0	0	0	0	0	0	18,000	26,350	0	0	0	0	0	18,000	26,350	8,350	8,350
500107 - Tax Return Fee	0	0	0	0	0	0	0	0	0	8,500	0	0	0	0	0	0	8,500	8,500	8,500
500108 - Legal Fees	0	0	0	0	0	0	0	0	77,713	207,605	(120,777)	42	0	0	0	(43,063)	207,647	250,711	250,711
500654 - VIK- Services	0	0	0	638	4,386	0	0	0	0	0	0	0	0	0	0	637	4,386	3,749	3,749
500562 - Contract Labor	0	12,500	54,000	106,550	172,387	395,981	0	17,791	53,951	7,000	6,750	1,000	0	0	0	252,178	575,732	323,554	323,554
500756 - Professional Service Fees	1,700	13,000	0	724	227	0	0	9,101	9,000	0	4,999	1,644	3,144	0	13,169	30,370	17,200	17,200	
500780 - Consulting Fees	0	0	8,000	11,500	3,000	3,000	3,000	1,664	3,879	0	0	0	0	12,664	18,379	5,715	5,715	5,715	
500721 - Membership Development	3,500	24,500	0	0	0	0	0	0	0	0	0	0	0	0	3,500	24,500	21,000	21,000	
Total Professional Services Expense	5,200	50,000	54,000	106,550	181,749	412,094	3,000	3,000	124,269	309,285	(113,777)	11,791	2,644	3,144	0	257,085	895,864	638,779	638,779
Magazine and Communications Expense																			
Magazine Expense	0	0	0	0	10,400	17,000	0	0	0	40,590	0	0	0	0	0	10,400	57,590	47,190	47,190
Communications Expense	0	0	0	0	69,759	271,851	0	0	0	0	0	0	0	0	0	69,759	271,851	202,092	202,092
Total Magazine and Communications Expense	0	0	0	0	80,159	288,851	0	0	0	40,590	0	0	0	0	0	80,159	329,441	249,282	249,282
Marketing Expense																			
500266 - Reimbursement	0	0	0	0	0	0	0	0	0	0	0	11,900	30,600	0	0	11,900	30,600	18,700	18,700
500650 - VIK- Tournament Equipment	0	0	46,000	213,600	0	0	0	0	0	0	0	0	0	0	0	46,000	213,600	167,600	167,600
500652 - VIK- Merchandise	0	0	0	0	0	187,501	0	0	0	0	0	0	0	0	0	0	187,501	187,501	187,501
500750 - Advertising and Promotions	0	0	7,169	7,169	488	1,488	0	0	0	0	0	0	0	0	0	8,657	7,657	(999)	(999)
500760 - Sponsorship Fulfillment	0	65,000	0	7,751	31,347	0	0	0	0	0	0	0	0	0	0	7,751	96,347	88,596	88,596
Total Marketing Expense	0	65,000	53,169	220,769	9,239	219,336	0	0	0	0	0	0	11						

	Member Services Year To Date 07/31/2026		National Events Year To Date 07/31/2026		Marketing and Communications Year To Date 07/31/2026		Executive Office Year To Date 07/31/2026		General Admin Year To Date 07/31/2026		Board and Committee Year To Date 07/31/2026		Sports Performance Year To Date 07/31/2026		US International Events Year To Date 07/31/2026		All Departments Year To Date 07/31/2026		Year Ending 07/31/2026
	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Budget minus actual
Other Expenses																			
500130 - Dues and Fees - Other	650	4,500	350	0	0	2,250	0	1,400	277	2,144	894	447	3,553	14,059	0	0	5,724	24,800	19,076
500335 - Entertainment	0	0	0	0	0	0	0	0	13,591	12,322	0	0	0	0	0	10,000	13,591	22,322	8,731
500340 - Meals	143	6,095	6,583	24,735	1,871	9,818	2,897	5,364	12,875	17,194	2,785	3,951	7,678	41,920	40	143,000	34,871	252,077	217,206
500600 - Supply	0	3,150	14,606	50,339	18,377	20,756	522	223	884	3,989	345	0	3,322	19,054	0	10,000	38,057	107,511	69,454
500430 - Prior Year Adjustments	0	0	42,752	500	500	2,280	0	0	(277)	(277)	0	0	(10)	(10)	0	0	42,964	44,745	1,780
500360 - Miscellaneous	163	9,999	7,320	52,878	29,301	10,105	0	0	222	88,005	0	1,000	4,353	16,446	0	90,000	41,359	268,433	227,075
500799 - Employee Development	49	3,936	0	5,248	0	2,624	0	0	0	3,500	0	0	68	5,129	0	0	117	20,437	20,320
500800 - Dues/Memberships/Subscriptions	8,066	1,836	0	0	14,978	35,842	4,956	3,043	24,116	33,538	17,858	25,942	1,460	264	0	0	71,433	100,465	29,032
500715 - Event Fee Refunds	0	0	5,065	62,233	0	0	0	0	0	0	0	0	275	0	0	0	5,340	62,233	56,893
500355 - Merchandise/Apparel	0	2,250	324	0	19,372	4,372	0	0	392	40,136	443	0	3,180	40,446	0	0	23,711	87,204	63,493
Total Other Expenses	9,071	31,766	77,000	238,185	84,399	88,047	8,375	10,030	52,080	200,551	22,325	31,340	23,879	137,308	40	253,000	277,167	990,227	713,060
Total Total Expenses	441,013	1,073,055	1,728,785	6,325,126	693,426	1,709,839	184,193	451,724	736,294	1,852,481	4,013	189,663	1,449,869	4,329,100	10,762	1,089,762	5,248,325	17,020,750	11,772,425
Total USFA- Net Income	2,561,423	2,571,191	757,928	2,478,501	220,555	389,335	(183,107)	(451,724)	(538,010)	(1,624,344)	9,028	(153,872)	(567,440)	(2,472,433)	(10,762)	(429,562)	2,249,616	307,092	(1,942,524)