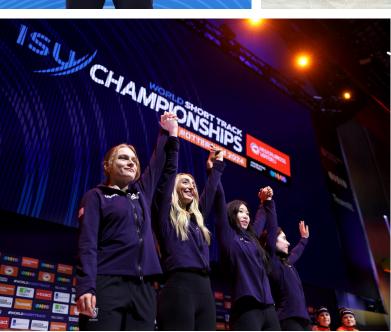


2023-2024 SEASON

















ABOUT US SPEEDSKATING

Representing the fastest human-powered sport in the world, US Speedskating (USS) is a non-profit organization recognized by the United States Olympic and Paralympic Committee (USOPC) and the International Skating Union (ISU) as the governing body for the sport of speed skating in the United States.

USS MISSION

Its mission is to be a premier speed skating organization in the world through excellence in leadership, development and performance. To date, USS has won 91 Olympic medals, making it the most successful winter sport in the United States. In addition to its elite programs, USS is responsible for the grassroots development of speed skating.

LONG TRACK

- Olympic event since 1924
- The fastest, human-powered sport in the world
- Skaters compete on a 400-meter oval
- Athletes compete in pairs
- Team Pursuit, Team Sprint and Mass Start events
- Skaters race counter-clockwise

SHORT TRACK

- Olympic event since 1992
- Pack style races
- Individual, mixed-gender relay events
- Skaters compete on a 111.12-meter track
- It's NASCAR on ice
- Competition advances through qualifying rounds until the finals
- Skaters race counter-clockwise



USS STAFF

ADMINISTRATIVE STAFF

Ted Morris, Executive Director
Michael Burdekin, Director of Finance
Marion Wohlrab, Events/Membership Director
Sara Bowles, Membership and Safe Sport Manager
Alysha Rummler, Communications Manager
Sam Snyder, Marketing/Communications Coordinator
Chris Needham, Director, Partnerships & Development

tmorris@usspeedskating.org mburdekin@usspeedskating.org mwohlrab@usspeedskating.org sbowles@usspeedskating.org arummler@usspeedskating.org ssnyder@usspeedskating.org cneedham@usspeedskating.org

HIGH PERFORMANCE STAFF

Bryce Holbech, Sport Operations Director
Shane Domer, High Performance Director
Wyatt Mirich, Strength/Conditioning Coach
Sam Carroll, High Performance Manager
Nick Galli, Sports Psychologist
Anne Hinley, ST Athletic Trainer/Medical Manager
Fikre Wondafrash, LT Head Athletic Trainer
Jason Reynolds, LT Medical Provider
Matt Kooreman, LT Program Director
Ryan Shimabukuro, LT Ntl Team Coach
Gabriel Girard, LT Ntl Team Coach
Andréa Do-Duc, ST Program Director
Steve Gough, ST Ntl Team Coach
Adam Callister, ST Ntl Team Assistant Coach
Kimani Griffin, Skate Technician

bholbech@usspeedskating.org
sdomer@usspeedskating.org
wmirich@usspeedskating.org
scarroll@usspeedskating.org
dr.nickgalli@gmail.com
ahinley@usspeedskating.org
fwondafrash@usspeedskating.org
jreynolds@usspeedskating.org
mkooreman@usspeedskating.org
rshimabukuro@usspeedskating.org
ggirard@usspeedskating.org
adoduc@usspeedskating.org
sgough@usspeedskating.org
sgough@usspeedskating.org
kgriffin90@icloud.com



US Speedskating National Office 5662 S. Cougar Lane Kearns, UT 84118 0: 801-417-5360

USS GOVERNANCE

As the National Governing Body for the sport, USS is responsible for the conduct and administration of speed skating in the United States. USS establishes and implements the rules, policies and procedures, conducts National Championships, disseminates safety and sports medicine information and selects athletes to represent the United States in international competition.

USS BOARD OF DIRECTORS

Mark Carleton

Susan Sandvig-Shobe

Andy Kelly

Rusty Smith

Robert Woodbury

Deborah Wheelock

Brittany Bowe

Conor McDermott-Mostowy Athlete Director

Duncan White

Jane Lute

Jeff Castelaz

President, Independent Director

Vice-President, General Member

Treasurer, Independent Director

Secretary, World Team/Olympian Director

Coach/Official Director

Club Director

Athlete Director

Independent Director

Independent Director

Independent Director



USS COMMITTEES, TASK FORCES & COMMISSIONS

Nominating/Governance Chair

Audit Chair

Judicial Chair

Ethics Chair

Long Track Chair

Short Track Chair

Competition/Events Chair

Membership Development Chair

Coaching Chair

Officials Chair

Medical Chair

Sport Science Chair

Masters Chair

Alumni Chair

Hall of Fame Chair

Chris Aronhalt

Andy Kelly

Keith King

John Rosen

Nick Pearson

Mike Kooreman

Donna Fiorenza

Steve Penland

Katherine Reutter-Adamek

Dan Immerfall

Dr. Ted Kyle

Ingmar Jungnickel

Andrew Love

Mark Greenwald

Rusty Smith

USS ATHLETE ADVISORY COUNCIL

Brittany Bowe

Erin Jackson

Brian Hansen

Brandon Kim

Emery Lehman

Julie Letai

Conor McDermott-Mostowy





USS FUNDRAISING PROGRAMS

Fundraising raises money for USS and promotes its athletes vision and mission. Thanks to the generous support of many people and organizations, USS programs continue to expand to help more athletes, from beginning skaters to Olympians. During the 2023-24 season, the USS fundraising activities below generated \$332,000 for our athletes and programs.

ANNUAL FUND

The Annual Fund provides individuals a way to support USS and its World Class athletes. Tax-deductible donations in any amount to USS goes to the funding of the National Training Program, Development Programs, World Cup Teams and Olympic Teams.

DONOR FUNDED ATHLETE SUPPORT PROGRAM

The Donor Funded Athlete Support (DFAS) program enables donors to give direct support to USS athletes. On an annual basis, money from the Program will be allocated directly and evenly to qualified athletes determined by criteria set by the USOPC and USS.



US SPEEDSKATING FOUNDATION

The US Speedskating Foundation (USSF), a 501c3 organization, supports year-round athlete training, development, competition and education for speed skaters in the United States. Through annual grants, the USSF provides funds to support programs that grow the sport of speed skating from the grassroots level all the way to podiums at the Olympic Games. Donations to the USSF are tax deductible.



91 & COUNTING

This annual event celebrates US Speedskating's past and present athletes with supporters to help raise funds for current and future athletes of our sport.

At the 9th annual 91 & Counting, USS raised over \$100,000 to support athletes and programs.

PODIUM CLUB

The US Speedskating Podium Club is an important fundraising program for USS. With an annual contribution of \$2,500 or more, Podium Club members receive the opportunity to attend special USS events, receive insider news and Under Armour/USS co-branded gear. The Podium Club contributions directly support athlete training and preparation. Thank you to our 2023-2024 Podium Club members and donors.

Rusty Smith
Dan Jansen
Mark Prothro
Keith King
Scott Amann
Davis Phinney
Connie Phinney
David Demarest
Duncan White
Jaimie Didomenico
Andy Haskell

Diane Clow
Eric Heiden
Hans Morris
Lydia Murphy-Stephans
Mike Plant
Jane Lute
Ted Senko
Jannette Rasmussen
Susan Sandvig-Shobe
Joel Shobe
Ken Haines

Keith King
Pat Maxwell
Paul Williams
Josh Hirsch
Andy Blank
Mark Carleton
Brisa Carleton
Tom Plant
Mark Baskfield
Matthew Vraa
David Wiener

GRANTS

US Speedskating provides support to our athletes and continues in our grassroots efforts to involve children of diverse backgrounds in the sport. These programs are brought about by grants from these generous foundations.

Kish Foundation Union Pacific Foundation Larry H. & Gail Miller Family Foundation Mann-Paller Foundation Blank Family Foundation



USS SAFE SPORT

The US Speedskating Safe Sport Policy establishes a healthy, positive and safe environment for all parties participating in the sport of speed skating. The USS Safe Sport Policy raises awareness about misconduct in sport, promotes open dialogue, provides training and resources and assists members with potential allegations.

USS works in partnership with the U.S. Center for SafeSport to prevent abuse and foster a national sport culture of respect and safety on and off the ice. The U.S. Center for SafeSport has exclusive authority within speed skating to investigate and resolve allegations of sexual misconduct and any related misconduct.

The following groups are required to complete the U.S. Center for SafeSport training; all members of the USS board of directors, staff, interns, contractors, certified coaches, level 2, 3, 4 & 5 officials, all USS members that have a 1st year, club competitor/recreational, or national-level competitor membership and that are 18 years of age or older, and all club/association staff, officers and board members. It is recommended that all USS athletes listed in the USADA pool take this training, but it is not required.

ALONG WITH TRAINING, USS PROVIDES THE FOLLOWING RESOURCES:

Youth Athlete Training

Online Parent Training

Banned Individuals List

Parent Toolkit

Background Checks

24-Hour Victim Services Hotline **866-200-0796**



Visit our <u>website</u> for more information about USS SafeSport.

USS CLUB DIRECTORY

Alaska

Alaska Speedskating Club

11111 S. Center Drive, Anchorage, AK 99515

Arizona

Phoenix Speedskating Club

2875 W Ray Rd, Chandler, Arizona 85224

California

Northern California Speedskating

519 18th Street, Oakland, CA 94612 1500 South 10th Street, San Jose, CA 95112

Santa Clarita Speed Skating

27745 N. Smyth Dr., Valencia, CA 91355

Colorado

Colorado Gold Speedskating

3205 Venetucci Blvd., Colorado Springs, CO 80906 13150 W. 72nd Ave., Arvada, CO 80005

Connecticut

Connecticut Speedskating

784 River Rd., Shelton, CT 06484

Danbury Speedskating

1 Independence Way, Danbury, CT 06810

Illinois

Champaign Regional Speedskating

406 East Armory Ave., Champaign, IL 61820

Franklin Park Speedskating

9711 W. Waveland Ave., Franklin Park, IL 60131

Glen Ellyn Speedskating

1N450 Highland Ave., Glen Ellyn, IL 60137

Northbrook Speedskating

1730 Pfingsten Rd., Northbrook, IL 60062

Park Ridge Speedskating

2800 West Oakton, Park Ridge, IL 60068

Indiana

Full Throttle Speed Skating Team

2501 Lincoln Park D., Columbus, IN 47201

Indy Speed Sports Club

9022 E 126th St, Fishers, IN 46038

Maine

Great Atlantic Speedskating

20 Hat Trick Dr., Falmouth, ME 04105

Maryland

Potomac Speedskating

11717 Orebaugh Ave., Wheaton, MD 20902 10610 Westlake Dr., Rockville, MD 20852

United Capital Blades Speedskating

11717 Orebaugh Ave., Wheaton, MD 20902 50 Southdown Ct., Rockville, MD 20850

Massachusetts

Bay State Speedskating

2130 Providence Highway, Walpole, MA 02081 900 Worcester Street, Wellesley, MA 02482

Michigan

West Michigan Speedskating

4470 Airline Road, Muskegon, MI 49444

Wolverine Sports Club

2120 Oak Valley Dr., Ann Arbor, MI 48103

Minnesota

Midway Speedskating

2661 Civic Center Drive, Roseville, MN 55113

Twin Cities Speedskating

2661 Civic Center Dr., Roseville, MN 55113

Missouri

Gateway Speedskating

111 S. Geyer, Kirkwood, MO 63122

Montana

Butte High Altitude Speedskating Club

1 Olympic Way, Butte, MT 59701

New Jersey

Garden State Speedskating

161 East Hanover Ave., Morristown, NJ 07960 560 Northfield Ave., West Orange, NJ 07052 1425 Frontier Rd., Bridgewater, NJ 08807

New York

Adirondack Speedskating

2634 Main St., Lake Placid, NY 12946

Binghamton Speed Skating

5 Chestnut St., Binghamton, NY 13902

Buffalo Speedskating

156 Tacoma Ave., Buffalo, NY 14216

Flushing Meadows Speedskating

13135 Avery Ave., Flushing, NY 11355

USS CLUB DIRECTORY

Lake Placid Speedskating

2634 Main St., Lake Placid, NY 12946

Rochester Speedskating

131 Elmwood Ave., Rochester, NY 14611

Saratoga Winter Club

30 Weibel Ave., Saratoga Springs, NY 12866

Syracuse Speed Skating

699 Robinson St., Syracuse, NY 13206 121 W. Seneca Turnpike, Syracuse, NY 13205

Taconic Speedskating

348 Tuckahoe Rd., Yonkers, NY 10710

Ohio

Cleveland Heights Speedskating

1 Monticello Blvd., Cleveland Heights, OH 44118

Columbus Speedskating

3600 Chiller Lane, Columbus, OH 43219

Lakewood Skating Club

14740 Lakewood Heights Blvd., Lakewood, OH 44107

Pennsylvania

East Penn Speedskating

3103 Paper Mill Rd., Wyomissing, PA 701 Haywood Dr., Exton, PA 19341

Pittsburgh Speedskating

700 Craigdell Road, New Kensignton, PA 15068

Utah

Oval Speedskating

5662 South Cougar Lane, Kearns, UT 84118

PC Speedskating

600 Gilmor Way, Park City, UT 84060

Timpanogos Speedskating

100 N Seven Peaks Blvd, Provo, UT 84606

Vermont

Green Mountain Speed Skating

100 Diamond Run Mall Place, Rutland, VT 05701

Upper Valley Speedskating Club

45 Highland Ave., White River Junction, VT 05001 80 Amsden Way, Woodstock, VT 05091

Washington

Mountain View Speedskating

14313 S.E. Mill Plain Blvd., Vancouver, WA 98684

Puget Sound Speedskating

2645 S 80th St., Tacoma, WA 98409

Whatcom Speed Skating

1225 Civic Field Way, Belingham, WA 98229

Wisconsin

Madison Speedskating Club

100 N. Perry Parkway, Oregon, WI 53575

Wisconsin Speed Skating Club

500 South 84th St., Milwaukee, WI 53214



















LONG TRACK

2024 WORLD LONG TRACK CHAMPIONSHIPS

Jordan Stolz made history again at the ISU Speed Skating World Championships in Calgary, Canada February 15-18, 2024. He repeated his incredible feat from the previous year to win three Golds in the 500m, 1000m, and the 1500m. His teammates had a successful weekend as well, with **Kimi Goetz** taking home a Bronze medal in the 500m and with **Brittany Bowe**, **Erin Jackson**, and **Sarah Warren** teaming up to finish second in the Women's Team Sprint.



SALT LAKE CITY WORLD CUP 5

World Cup 5 was held at the Utah Olympic Oval in SLC, in January 2024. With a record number of spectators, US athletes set two World Records. Jordan Stolz, who won Gold in four races, set a World Record in 1000m with a time of 1:05.37. Teammates Ethan Cepuran, Casey Dawson & Emery Lehman took back their Team Pursuit World Record with a time of 1:33.36. Erin Jackson and Kimi Goetz dominated the 500m by winning Gold and Silver respectively. Goetz also won Gold and Silver in the two 1000m races. The Women's Team Sprint took home Bronze, bringing the U.S. medal count to 10 for the weekend.



JUNIOR WORLD LONG TRACK CHAMPIONSHIPS

The Junior World Long Track Championships were held in Hachinohe City, Japan. **Marley Soldan** finished fifth in the Women's Mass Start and was one of three U.S. skaters to rank among the top 16 in their respective Allround competitions. **Libby Williams** and Soldan led a strong effort by the U.S. women, finishing 15th and 16th, respectively, in the Women's Allround standings with 171.983 and 172.680 points. Meanwhile, **William Silk** scored 156.771 to take 16th in the Men's Allround while also posting the top individual result for a U.S. man by finishing 18th in the 5000m.

SHORT TRACK

2024 WORLD SHORT TRACK CHAMPIONSHIPS

The World Championships were held in Rotterdam, Netherlands from March 15-17, 2024. After a 10-year medal drought, the U.S. won the overall medal count, winning 6 medals over the weekend. Kristen Santos-Griswold became World Champion in the 1000m, and won Silver in the 1500m and Bronze in the 500m. Corinne Stoddard finished close behind Santos-Griswold to take Bronze in the 1500m and the two teamed up with Julie Letai and Eunice Lee to win Silver in the Women's Relay. Santos-Griswold, Stoddard, Marcus Howard and Andrew Heo won Bronze in the Men's Relay.

FOUR CONTINENTS CHAMPIONSHIPS

Held in Laval, Canada on Nov. 4-5, 2023 the fastest Short Track skaters from North America, South America, Asia and Oceania faced off for titles at the ISU Four Continents Championships. Kristen Santos-Griswold swept the podium, winning Gold in all three individual races. **Andrew Heo** pushed through the last lap of the Mixed Team Relay to secure Silver along with **Kristen Santos-Griswold**, **Marcus Howard** and **Julie Letai**. Heo won his first international individual medal of the season, capturing a Bronze medal in the Men's 500m.











2024 YOUTH OLYMPIC GAMES

Short Track Youth Olympians took Gangwon, South Korea by storm at the 2023 Youth Olympic Games. **Sean Shua**i became the first Team USA athlete to win Gold during the games with a thrilling win in the 500m. Then, two days later, Shuai joined **Kyungeun Jang**, **Elizabeth Rhodehamel** and **Julius Kazanecki** to win a Silver medal in the Mixed Relay. Rhodehamel was chosen to be a flagbearer at the opening ceremonies, representing Team USA to all the nations competing.





2023-2024 Long Track World Cup Team

Giorgia Birkeland **Brittany Bowe** McKenzie Browne Kimi Goetz Erin Jackson Mia Manganello **Greta Myers** Chrysta Rands Evans Cooper McLeod

Sarah Warren

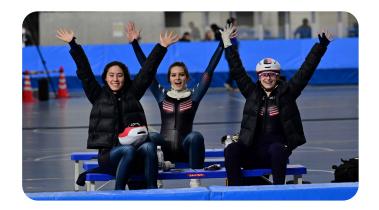
Ethan Cepuran Casey Dawson Kelin Dunfee Austin Kleba **Emery Lehman** Conor McDermott-Mostowy Jordan Stolz Zach Stoppelmoor

Jonathan Tobon

2023-2024 Short Track World Cup Team

Eunice Lee Clayton DeClemente Julie Letai Andrew Heo Kristen Santos-Griswold Marcus Howard Corinne Stoddard Brandon Kim Una Willhoite Seung-Min Kwon Caleb Park

Wesley Park Ryan Shane Ionathan So Daniel Yoon



Long Track Junior World Team

Liam Kitchel Natasa Gakovic William Silk Nastasja Radulovic Carl Tatelli Marley Soldan Max Weber Libby Williams Dylan Woodbury Piper Yde



Short Track Junior World Team

Xavier Lawrence Eunice Lee Justin Liu Kamryn Lute Sean Shuai Grace Lee Daniel Yoon Louisiana Stahl

2023-2024 HOSTED MAJOR EVENTS

2023-2024 LONG TRACK WORLD CUP #5 JANUARY 26-28, 2024

ISU Long Track World Cup #5 was held in Salt Lake City. Two new World Records were set by U.S. skaters.

- Utah Olympic Oval: 6000+ in attendance
- Jordan Stolz wins 4 Golds, sets World Record in 1000m and National Records in 500m & 1500m
- Men's Team Pursuit sets a new World Record, wins Gold. Women's TP wins Bronze
- Erin Jackson and Kimi Goetz go Gold-Silver in 500m
- Goetz wins Gold, Silver in 1000m races



2024 LONG TRACK FOUR CONTINENT'S CHAMPIONSHIPS: JANUARY 19-21, 2024

The Utah Olympic Oval held the 2024 Long Track Four Continent's Championships. Team USA walked away with 13 international medals.

- In attendance: 5,300 +
- Jordan Stolz sets 1000m National Record and wins Gold
- Erin Jackson wins Gold in 500m, with teammate Kimi Goetz taking Silver
- Casey Dawson wins Gold in 5000m, first individual international medal
- Men's Team Pursuit wins Gold, Women's Team Pursuit wins Bronze



CONTENT DISTRIBUTION

Short Track & Long Track World Cups/World Championships Media Exposure

- 5 hours of coverage on CNBC
 - World Championships and SLC LT World Cup and LT Four Continents
- 42 international race days
- 120+ Hours of original coverage on Peacock and ISU Youtube Channel
- International broadcasts in Canada, China, Korea, Japan, Europe (on Eurosport and national coverage)



70.6K combined fans of USS 500.2K+ global social media engagement 11.7 million impressions recorded across media channels

Facebook: 30K followers Instagram: 22.4K followers Twitter: 12.8K followers Youtube: 5.4K subscribers

Instagram averages 11K+ reach per post

556,500+ page views on USSpeedskating.org More than 75,000 unique visitors









USS PARTNERS

PREMIER PARTNERS











OFFICIAL SUPPLIERS









MEDICAL SUPPLIERS







TOP JUNIOR SKATER RECOGNITION

At the conclusion of each season, the USS High Performance staff selects the Junior Development Athletes of the Year. Athletes are selected based on rate of improvement, personal best times, results from the USS Junior Championships, Age Group National Championships and AmCups and world ranking among their peers. The 2024 Junior Development Skaters of the Year are:



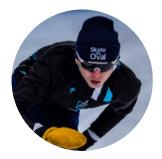
Elizabeth Rhodehamel Short Track



Sean Shuai Short Track



Ella Teeples Long Track



Sam Chamberlain Long Track

2023-2024 CLUBS OF THE YEAR

USS Clubs participated in the USS Club of the Year award process where they were rated in Membership, Administration, Training & Safety, Outreach and Competition. On average, the participating clubs have a retention rate of 74%!



Timpanogos SpeedskatingSmall Club of the Year



Madison Speedskating Club
Medium Club of the Year



Wisconsin Speed Skating Club Large Club of the Year

USS 2024 HALL OF FAME INDUCTEES



JR Celski Athlete

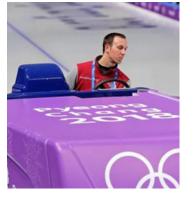
> Butch Pearson Contributor



2023-2024 USS AWARDS



Pat Wentland USOPC Volunteer Coach of the Year



Paul Golomski President's Award



Kristen Santos-Griswold Eric Heiden Award



Olu Sijuwade George Howie Award



Jordan Stolz Eric Heiden Award



Dan Carney AAC Dedication to Sport Award

USS 2023-2024 FINANCIAL REPORT

US Speedskating's funding of athletic programs makes a difference in the dreams of Olympic skaters, from pond to podium. Unlike many rival nations, there is no government funding to support U.S. athletes. USS' primary sources of funding are USOPC high performance grants, ISU Event & Development grants, sponsorships and fundraising – with the spirit of Olympism motivating the American public to give privately and help athletes accomplish their goals.



HOW USS RAISES MONEY

- Annual athletic program grants from the USOPC
- Marketing revenue from corporate sponsorships
- Private giving from individuals through major gifts, the Podium Club program, fundraising events and campaigns
- Membership dues and competition fees
- ISU development grants
- Contribution from the USS Foundation endowment
- Other supporting revenue programs and grants
- Elite ISU & Olympic qualifying events

HOW USS SUPPORTS ATHLETIC PROGRAMS

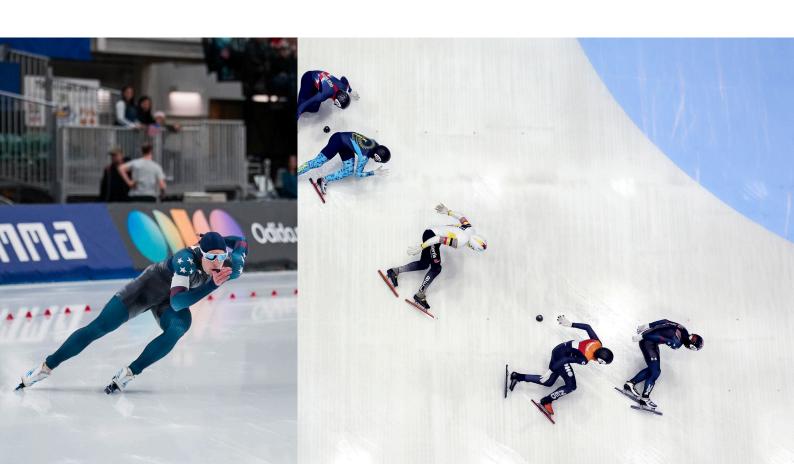
- High performance programs include; elite coaching, sport science, nutrition, sports medicine, sports psychology, technology, sports analytics, strength and conditioning
- Travel for qualifying elite athletes
- World-class training facility
- Direct athlete financial support and living stipends
- Athletic pipeline development programs
- Coaches and officials education
- Support to over 60 USS clubs and 2,000 members
- College education scholarship programs
- Rehabilitation, recovery and medical assistance
- Learn-To-Skate and Skate PE programs



USS 2023-2024 FINANCIAL REPORT

FINANCIAL HIGHLIGHTS

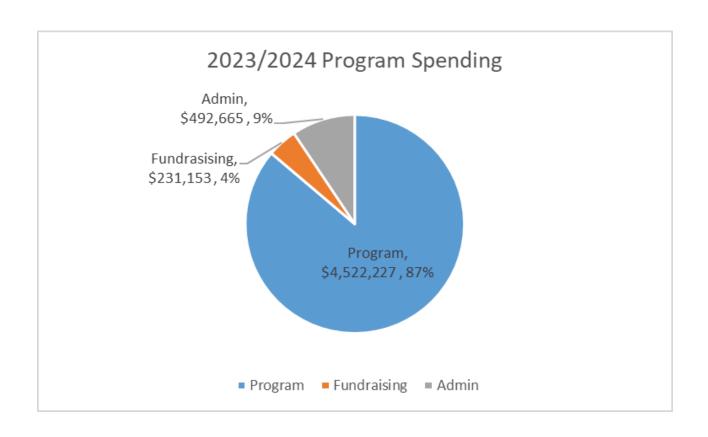
- Organizational financial stability with ten years of net operating income, increasing net assets from a negative \$788,000 in 2013 to positive \$529,541 in 2023
- Positive financial results through sound planning and execution, while dedicating resources to athletic programs
- Effective fundraising programs and increases to the US Speedskating Foundation portfolio which provides support to USS' operating budget
- Continued long-term relationships to maximize future funding opportunities through sponsors, private donors and fundraising events
- Significant contributions in products and services through value-in-kind sponsor relationships, creating positive results on cash positions while maximizing support for athletic programs
- Strong governance and fiscal leadership from USS Board of Directors
- Empowerment and effective oversight of professional staff with a value-driven philosophy (integrity, accountability, team)



2023-2024 FINANCIAL REPORT

Assets:	2024	2023	2022	2021
Cash	79,481	141,895	338,772	973,279
Receivables	407,066	150,375	275,048	143,567
Prepaids	24,100	80,904	34,100	16,203
Property & Equip (net)	216,326	151,174	167,286	157,137
Right of Use Asset (training center)	1,941,527	1,915,427	1,683,205	1,721,532
Total Assets	2,668,500	2,439,775	2,498,411	3,011,718
	, ,	, ,		
Liabilities & Net Assets:				
Current Liabilities	323,091	393,060	748,973	1,184,218
Long-term liabilities	1,566,727	1,517,174	1,257,746	2,458,861
Equity	778,682	529,541	491,692	552,857
	2,668,500	2,439,775	2,498,411	3,011,718
_				
Revenues:		4 000 070	1 070 1 11	1 642 470
USOPC High Performance Grant	1,988,200	1,889,870	1,879,141	1,642,478
USOPC Direct Athlete Support	298,305	260,550	257,650	271,350
UAF Athletic Facility Use	310,000	310,000	385,288	310,000 38,108
Other High Performance Revenue Sport/membership - develop. events	196,837	180,113	70,749	•
Elite events	392,753	396,064	364,576 852,118	273,277 0
	395,602	350,000	1,155.540	1,082,654
Sponsorship/Marketing/Media Fundraising	1,154,802	933,954	272,576	161,027
USISA contributions	408,163	238,816	272,370	115,125
Other revenue	161,508	327,825 114,186	29,117	415,708
Total revenue	92,398 5,398,568	5,001,378	5,538,630	4,309,727
Total Toveride	5,396,506	3,001,370	0,000,000	4,000,121
Expense:				
USOPC High Performance Grant	(3,496,962)	(3,306,314)	(3,450,139)	(2,995,916)
Sport/membership - develop. events	(504,230)	(604,590)	(580,176)	(422,715)
Elite events	(424,417)	(363,359)	(785,072)	0
Sponsorship/marketing/Media	(164,717)	(72,272)	(173,242)	(215,205)
Fundraising	(66,436)	(68,085)	(40,058)	(35,362)
General and administrative expense	(492,665)	(503,120)	(465,227)	(632,790)
Not Curplus		07.046	C CC0	7 700
Net Surplus	249,141	37,849	6,668	7,739

2023-2024 FINANCIAL REPORT



Net Equity Over Time

