

USAFencing
USFA- Budget vs Actual
As of April 30, 2026

As of Date:
Department group:
Location:

04/30/2026
Active
USAFencing

Net Income	Member Services		National Events		Marketing and Communications		Executive Office		General Admin		Board and Committee		Sports Performance		US International Events		All Departments		Year Ending 07/31/2026	
	Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026		Year To Date 04/30/2026			
	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget		Budget minus actual
Total Income																				
Membership Revenue																				
Competitive Membership Revenue																				
Non-Competitive Membership Revenue																				
Access Membership Revenue																				
Coach Membership Revenue																				
Club Membership Revenue																				
Admin Membership Revenue																				
Total Membership Revenue																				
Membership Programs																				
410310 - Premium Club																				
410031 - Club Store/Banner																				
411000 - All-Academic Team																				
411001 - All American																				
Total Membership Programs																				
Event Revenues																				
410120 - National Registration Fee																				
410125 - Registration- Processing Fees																				
410416 - Event Incentives																				
410415 - Event Vendors																				
410480 - Hotel Rebates																				
410417 - Event No Show Fee																				
410223 - Accommodation Fees																				
Total Event Revenues																				
Regional Revenues																				
Regional Bid Fees																				
Regional Circuit Fees																				
Total Regional Revenues																				
Ticket Revenue																				
410146 - Tickets - US International Events																				
Total Ticket Revenue																				
Recognized International Events																				
Asian Events																				
410950 - International Regional Circuit																				
410960 - International Regional Surcharge																				
Total Asian Events																				
Total Recognized International Events																				
Magazine and Communications Revenue																				
Magazine Revenue																				
Communications Revenue																				
Total Magazine and Communications Revenue																				
Sponsorship																				
410449 - VIK - Merchandise																				
410495 - VIK - Tournament Equipment																				
410410 - Sponsorship Revenue																				
420001 - Sponsorship Income																				
410450 - Royalties & Partnerships																				
410453 - Fencing Photos																				
410458 - Merchandise Retail Operations																				
Total Marketing Revenue																				
USOC Funding																				
410700 - Grants																				
410710 - Base Funding																				
Total USOC Funding																				
International Programs Revenue																				
International Registration Fees																				
Total International Programs Revenue																				
International Licensing Fees																				
410210 - FIE License Fee																				
410235 - European Federation License																				
Total International Licensing Fees																				
Development Revenue																				
410520 - Donations - General																				
Total Development Revenue																				
Investment Income																				
410620 - Interest Earned																				
410625 - Interest Investments																				
410626 - Realized Gain(Loss) Investments																				
410627 - Unrealized Gain(Loss) Investments																				
410628 - Dividends Investments																				
Total Investment Income																				
Other Income																				
410497 - VIK- Services																				
410150 - RC Exam																				
410155 - Wheelchair Exam																				
410442 - Merchandise Revenue																				
410600 - Miscellaneous Revenue																				
410707 - Employer Retention Credit																				

	Member Services Year To Date 04/30/2026		National Events Year To Date 04/30/2026		Marketing and Communications Year To Date 04/30/2026		Executive Office Year To Date 04/30/2026		General Admin Year To Date 04/30/2026		Board and Committee Year To Date 04/30/2026		Sports Performance Year To Date 04/30/2026		US International Events Year To Date 04/30/2026		All Departments Year To Date 04/30/2026		Year Ending 07/31/2026
	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Actual	2026 Amended Budget	Budget minus actual
Total Other Income	1,521	0	2,669	0	2,158	3,139	1,521	0	1,553	25,015	22,716	20,241	2,881	255	0	0	35,022	48,650	(35,945)
Total Income	3,482,079	3,521,772	6,363,912	6,151,552	1,285,266	1,291,472	1,521	0	357,871	208,890	32,716	32,741	1,408,062	1,480,586	182,031	144,900	13,113,460	12,831,913	3,571,340
Total Expenses																			
Operating Expenses																			
500120 - Depreciation- Furn, Fix, Bldg	0	0	375	0	0	0	0	0	7,047	10,390	0	0	375	0	0	0	7,797	10,390	5,470
500440 - Phone	1,462	2,599	2,109	2,019	1,369	1,040	670	858	7,733	9,347	0	0	4,398	3,842	0	0	17,742	19,705	5,313
500460 - Postage and Shipping	1,875	2,328	2,644	2,316	6,534	31	0	0	1,748	2,202	10,381	10,359	2,992	4,763	22	0	20,462	31,662	12,136
500480 - Printing	14,951	19,113	11,404	5,069	2,802	7,500	0	0	1,237	1,236	16	29	0	0	1,044	2,750	31,455	35,697	9,705
500060 - Bad Debt Expense	0	0	1,750	250	0	0	0	0	0	0	0	0	0	0	0	0	1,750	250	(10,679)
500140 - Equipment/Copier	0	0	0	0	0	0	0	0	1,765	1,136	0	7,998	12,498	12,500	0	0	14,262	21,634	16,253
500142 - Leased Equipment	0	0	10,685	9,200	0	0	0	0	5,640	6,733	0	0	0	0	0	0	16,325	15,933	854
500602 - Company Software/Hardware	44,890	49,909	22,664	11,138	11,579	11,553	0	0	55,577	68,853	27,682	12,350	2,480	2,608	0	0	164,873	156,411	1,727
500548 - Rent - Office	0	0	0	0	0	0	0	0	65,530	61,663	0	0	0	0	0	0	65,530	61,663	9,009
500543 - Rent - Storage Tournament Equipment	0	0	11,490	14,490	0	0	0	0	0	0	0	0	0	0	0	0	11,490	14,490	4,500
Total Operating Expenses	63,178	75,859	63,121	44,482	22,516	26,627	701	858	146,277	161,560	38,079	30,736	22,746	23,713	1,066	4,000	357,686	367,835	54,287
Administration Fees																			
Data Center & Software	51,278	101,282	27,090	24,080	0	0	0	0	0	0	0	0	18,382	18,387	0	0	96,750	143,749	57,752
Braintree & Bank Fees	160,820	65,697	121,212	117,089	125	58	0	0	38,762	32,504	0	0	111,304	66,283	505	0	432,729	281,631	(88,050)
Total Administration Fees	212,098	166,979	148,302	141,169	125	58	0	0	38,762	32,504	0	0	129,686	84,670	505	0	529,479	425,380	(30,298)
Compensation Expense																			
Insurance Expense	232,632	258,361	262,844	281,890	166,469	165,228	271,864	276,887	385,566	386,588	0	0	355,205	373,106	0	0	1,674,579	1,742,060	580,597
Athlete Accident Insurance Expense	4,737	4,758	2,497	4,293	0	0	0	0	3,500	3,500	0	0	1,704	5,127	0	0	12,437	17,678	7,862
General Liability Insurance expense	0	0	0	0	0	0	0	0	251,431	251,433	0	0	0	0	0	0	251,432	251,433	2
Other Insurance expense	0	0	967	1,623	0	0	0	0	53,989	69,505	0	0	28,523	15,278	0	0	83,479	86,406	8,127
Total Insurance Expense	4,737	4,758	3,464	5,916	0	0	0	0	308,920	324,438	0	0	30,227	20,405	0	0	347,348	355,517	15,991
Membership Expenses																			
Background Checks	66,925	59,303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,925	59,303	3,127
Rebates Expense	58,521	59,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,521	59,242	(3,331)
Total Membership Expenses	125,446	118,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125,446	118,545	(204)
Center for Safe Sport																			
500145 - Center for Safe Sport	21,060	22,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,060	22,318	9,258
Total USFA - Center for Safe Sport	21,060	22,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,060	22,318	9,258
Event Expense																			
500160 - Freight	0	0	111,218	151,000	0	0	0	0	0	0	0	0	0	2,750	17,086	21,000	128,304	174,750	82,891
500549 - Venue Rental	0	0	260,955	232,354	0	0	0	0	0	0	2,800	2,800	1,700	0	11,916	10,000	277,371	245,154	49,864
500550 - Venue Decorator	0	0	236,555	296,307	0	0	0	0	0	0	0	0	0	0	25,100	25,000	261,655	321,307	125,639
500552 - Venue Security	0	0	105,228	104,086	0	0	0	0	0	0	0	0	0	0	10,264	15,000	115,492	119,086	51,093
500553 - Venue Electric	0	0	50,716	76,311	0	0	0	0	0	0	0	0	0	0	5,453	10,000	56,169	86,311	62,643
500554 - Venue Catering	0	0	356,306	314,187	0	0	0	0	0	0	4,581	5,581	0	0	21,142	17,500	382,029	337,268	(77,411)
500557 - Venue EMT	0	0	15,281	24,900	0	0	0	0	0	0	0	0	0	0	2,717	3,500	17,998	28,400	25,902
500558 - Venue Phone/AV/Internet	0	0	99,442	107,118	16,320	56,320	0	0	0	0	0	3,000	0	0	16,701	25,000	132,463	191,438	114,085
500559 - Production/Staging	0	0	35,911	37,500	2,000	2,000	0	0	0	0	0	0	0	0	8,507	7,500	46,418	47,000	20,582
500560 - Temporary Labor - Events	0	0	69,243	105,681	0	0	0	0	0	0	0	0	0	0	7,468	5,000	76,711	110,681	68,971
500561 - Contract Labor - Events	0	0	3,200	4,000	0	0	0	0	0	0	0	0	0	0	8,500	3,200	12,500	14,400	14,400
500603 - Event Software	0	0	102	0	0	0	0	0	0	0	0	0	0	0	500	102	500	397	397
500620 - Trophies & Medals	0	0	20,286	18,638	0	0	225	225	0	0	504	380	0	0	1,349	1,500	22,364	20,743	(1,158)
500754 - Broadcasting	0	0	0	0	234,919	230,231	0	0	0	0	0	0	0	0	18,900	30,000	253,818	260,231	11,243
Total Event Expense	0	0	1,364,443	1,472,082	253,239	288,551	225	225	0	0	7,885	11,761	1,700	2,750	146,603	180,000	1,774,094	1,955,369	549,141
Travel Expense																			
500020 - Air	2,915	13,847	435,184	439,757	18,548	19,486	9,004	15,657	6,063	16,084	27,587	28,274	971,154	848,398	54,690	35,012	1,525,146	1,416,515	216,367
500022 - Baggage Fees	490	1,650	12,377	12,010	125	1,085	0	80	0	50	220	330	5,779	967	1,250	20,039	41,634	35,789	35,789
500200 - Ground Transportation	1,411	3,045	124,305	139,632	10,573	10,372	13,190	6,264	2,261	3,764	9,909	4,312	85,138	86,630	13,193	9,000	259,980	263,019	60,882
500240 - Hotel	2,533	13,682	589,595	610,149	24,898	15,485	4,260	10,337	12,499	13,874	48,417	46,418	453,209	506,256	63,005	51,000	1,198,416	1,267,201	738,792
Total Travel Expense	7,349	32,224	1,161,461	1,201,548	54,144	46,428	26,454	32,258	20,903	33,772	86,133	79,334	1,515,280	1,466,543	131,855	96,262	3,003,581	2,988,369	1,051,830
Per Diem & Honorarium																			
500420 - Per Diem	0	0	290,564	298,645	3,560	2,702	0	0	0	0	1,575	0	177,233	284,302	25,807	27,000	498,740	612,649	305,480
500220 - Honorarium	1,000	5,000	718,889	651,788	0	1,000	0	0	0	0	2,400	5,628	103,250	138,800	23,820	17,500	849,358	819,716	232,641
Total Per Diem & Honorarium	1,000	5,000	1,009,453	950,433	3,560	3,702	0	0	0	0	3,975	5,628	280,483	423,102	49,627	44,500	1,348,098	1,432,365	538,121
Professional Services Expense																			
500106 - Audit Fee	0	0	0	0	0	0	0	22,575	26,350	0	0	0	0	0	0	22,575	26,350	3,775	3,775
500107 - Tax Return Fee	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	0	0	6,000	8,500	8,500
500108 - Legal Fees	0	0	0	0	0	0	0	211,401	146,358	(120,776)	0	42	0	0	0	90,625	146,400	23,692	23,692
500654 - ViK- Services	0	0	0	637	0	3,139	0	0	0	0	0	0	0	0	0	0	637	3,139	3,148
500562 - Contract Labor	7,000	10,000	78,090	81,800	353,648	296,529	0	30,979	43,526	12,750	5,000	7,500	0	10,775	0	500,741	436,855	(67,827)	(67,827)
500756 - Professional Service Fees	2,650	13,000	0	0	10,974	227	0	9,534	9,000	0	4,999	1,847	3,144	356	0	25,363	30,370	4,631	4,631
500780 - Consulting Fees	0	0	0	0	38,000	10,000	3,000	3,000	2,995	2,919	0	0	0	0	0	43,995	15,919	(56,399)	(56,399)
500711 - Membership Development	5,175	24,500	0	0	0	0	0	0	0	0	0	0	0	0	0	25,500	21,825	(3,675)	(3,675)
Total Professional Services Expense	14,825	47,500	78,090	81,800	400,759	309,895	3,000	3,000	277,484	234,153	(108,026)	10,041	9,347	3,144	11,131	0	686,811	689,533	(58,055)
Magazine and Communications Expense																			
Magazine Expense	0	0	0	0	14,340	13,700	0	0	0	27,060	0	0	0	0	0	0	14,340	40,760	39,950
Communications Expense	0	0	0	0	390,416	188,651	0	0	0	0	0	0	0	0	0	0	390,415	188,651	(131,611)
Total Magazine and Communications Expense	0	0	0	0	404,756	202,351	0	0	0	27,060	0	0	0	0	0	0	404,755	229,411	(91,661)
Marketing Expense																			
500260 - Reimbursement	0	0	0	0															

	Member Services Year To Date 04/30/2026		National Events Year To Date 04/30/2026		Marketing and Communications Year To Date 04/30/2026		Executive Office Year To Date 04/30/2026		General Admin Year To Date 04/30/2026		Board and Committee Year To Date 04/30/2026		Sports Performance Year To Date 04/30/2026		US International Events Year To Date 04/30/2026		All Departments Year To Date 04/30/2026		Year Ending 07/31/2026
	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Actual	25/26 Amended Budget	Budget minus actual
500730 - Coaches Salaries	0	0	0	0	0	0	0	0	0	0	0	0	321,800	330,300	0	0	321,800	330,300	53,750
Total National Team Support	0	0	0	0	0	0	0	0	0	0	0	0	321,800	330,300	0	0	321,800	330,300	53,750
International Programs Expense																			
International License Expense	0	0	0	0	0	0	0	0	0	0	0	0	33,695	35,223	0	0	33,695	35,223	1,715
International Programs Other	0	0	0	0	0	0	0	0	0	0	0	0	83,177	88,063	0	0	83,176	88,063	18,240
Total International Programs Expense	0	0	0	0	0	0	0	0	0	0	0	0	116,872	123,286	0	0	116,871	123,286	19,955
Development Expense	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	(10,000)
Other Expenses																			
500130 - Dues and Fees - Other	1,249	3,000	605	0	0	1,500	2	900	985	1,619	4,131	447	7,780	9,109	1,315	0	16,068	16,575	3,790
500335 - Entertainment	0	0	0	0	0	0	0	0	13,980	12,272	864	0	611	0	1,138	5,000	16,613	17,272	5,709
500340 - Meals	796	5,435	21,847	16,235	5,195	6,818	6,166	4,164	13,325	15,694	11,006	3,698	24,854	29,970	16,392	13,000	99,580	95,014	146,432
500600 - Supply	222	2,100	34,231	45,094	38,049	19,856	522	223	1,496	2,789	344	0	8,720	13,454	6,449	5,000	90,034	88,516	9,534
500430 - Prior Year Adjustments	0	0	43,252	42,752	158,755	500	0	0	(277)	(277)	0	0	(10)	(10)	0	0	201,720	42,965	(160,561)
500360 - Miscellaneous	515	6,666	26,012	34,713	11,843	7,502	8	0	943	56,633	0	1,000	4,528	7,646	6,323	45,000	50,172	161,260	207,371
500799 - Employee Development	98	2,628	0	3,504	1,195	1,752	0	0	1,540	3,500	0	0	68	3,446	0	0	2,901	14,830	16,944
500800 - Dues/Memberships/Subscriptions	11,306	1,836	75	0	17,431	23,966	5,370	3,043	33,182	26,645	27,545	21,113	2,864	264	0	0	97,772	76,867	(12,189)
500810 - Tickets	0	0	0	0	173	0	0	0	0	0	0	0	0	0	0	0	173	0	(173)
500715 - Event Fee Refunds	0	0	66,450	44,233	0	0	0	0	0	0	0	0	855	0	0	0	67,305	44,233	(20,682)
500355 - Merchandise/Apparel	0	1,500	413	0	23,499	4,372	(981)	0	392	26,894	444	0	7,081	21,446	0	0	30,849	54,212	60,701
Total Other Expenses	14,186	23,165	192,585	186,531	256,140	66,366	11,087	8,330	65,566	147,769	44,354	26,258	57,351	85,325	31,617	68,000	673,186	611,744	256,676
Total Total Expenses	731,511	819,709	4,437,832	4,631,420	1,650,649	1,266,039	313,331	321,558	1,243,478	1,347,844	72,400	163,758	2,960,194	3,100,194	372,404	392,762	11,781,801	11,943,284	3,106,621
Total USFA- Net Income	2,750,568	2,702,063	1,926,080	1,620,132	(365,383)	25,433	(311,810)	(321,558)	(885,607)	(1,138,954)	(39,684)	(131,017)	(1,552,132)	(1,619,608)	(190,373)	(247,862)	1,331,659	888,629	464,718