

Appendix N: Curling Chiller Replacement Planning Analysis

The maintenance contractor's recommendation of October 2010 resulted in three scheduled tasks:

- 1- 2011 - Complete an overhaul to correct conditions identified from compliance inspection
- 2- 2012 - Replace condenser
- 3- 2013 - Replace curling brine chiller

Technical Safety BC conducted an assessment to follow the replacement planning for the chiller from the time it was recommended in October of 2010 through to the date of failure on October 17, 2017.

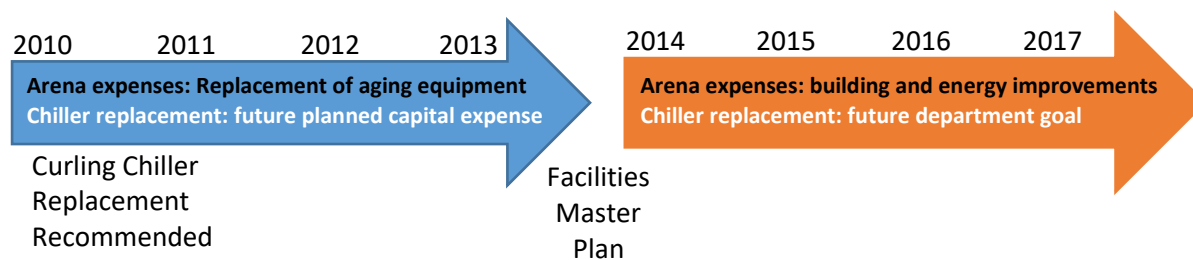


Figure N-1: Curling Chiller Replacement Planning

In 2011, the chiller was scheduled for replacement in 2013 and shows as such on the 2011 and 2012 forward-looking five-year financial plans for capital spending.

In 2013, the year the chiller was to be replaced, it was deferred to the following year while other arena expenses were advanced.

In 2014 the chiller replacement was dropped from the 2014 and subsequent five-year financial plans for capital spending. The Facilities Master Plan was produced in 2014 and identified arena spending priorities that did not include the chiller replacement.

In 2014 and subsequent years the chiller replacement shows up as an intended activity in the 2014-2018 Corporate Strategic Plan and 2016 Business Plan.

When requested to provide detailed capital spending items for the 2017-2021 five-year financial plan, the City of Fernie provided a management spreadsheet that identified the chiller replacement in 2017.

After the chiller was confirmed to have failed, a capital request was drafted for replacement in 2018 (appendix P).



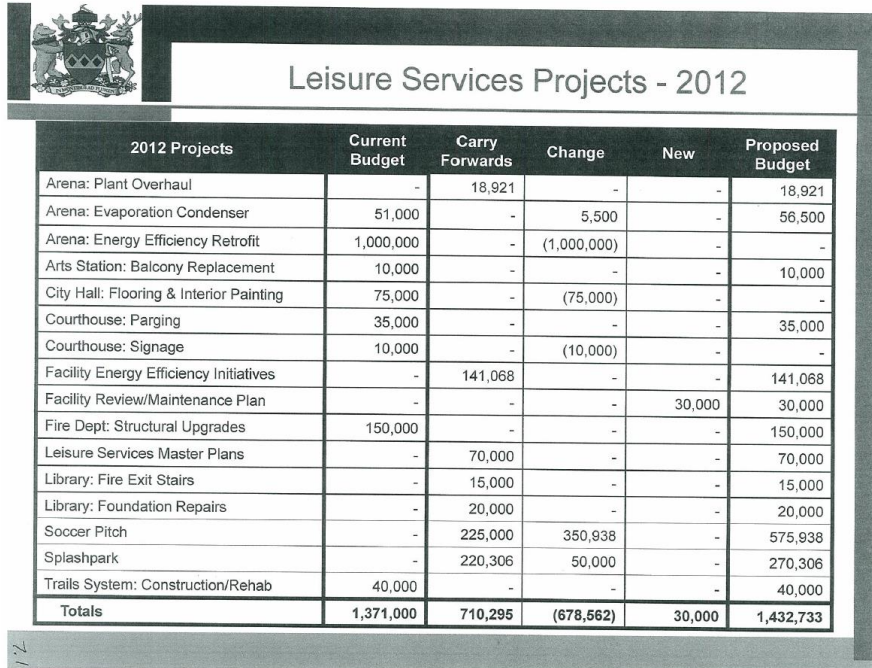
General Capital & Nonrecurring Operating

CAPITAL & NONRECURRING EXPENDITURES 2011 - 2015 GENERAL FUND	2011 BUDGET		2012 BUDGET		2013 BUDGET		2014 BUDGET		2015 BUDGET		5 YEAR BUDGET	
	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING
FACILITIES/PARKS/TRAILS												
Aquatic Centre: Water Toy	-	-	-	-	15,000	-	-	-	-	-	15,000	-
Arena: Chiller	-	-	-	-	70,000	-	-	-	-	-	70,000	-
Arena: Evaporation Condenser	-	-	-	-	-	-	51,000	-	-	-	51,000	-
Arena: Ice Plant Overhaul	120,000	-	-	-	-	-	-	-	-	-	120,000	-
Arena: Replace Slab	-	-	140,000	-	-	-	-	-	-	-	140,000	-
Arena: Compressors	-	-	-	-	-	-	-	100,000	-	-	100,000	-
Arena: Energy Efficiency Retrofit	-	-	1,000,000	-	-	-	-	-	-	-	1,000,000	-
ARTS/RECREATION												
Arts Station: Decking & Railing	-	-	-	10,000	-	-	-	-	-	-	-	10,000
Cemetery: Master Plan	-	20,000	-	-	-	-	-	-	100,000	-	100,000	-
City Hall: Electrical Upgrade	-	-	-	-	-	-	175,000	-	-	-	175,000	-
City Hall: Flooring & Interior Painting	-	-	-	75,000	-	-	-	-	-	-	-	75,000
City Hall: Front Door/Transom	15,000	-	-	-	-	-	-	-	-	-	15,000	-
City Hall: Tree Replacement/Landscaping	-	88,688	-	-	-	-	-	-	-	-	-	88,688
City Hall: Window Blinds	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Community Centre: Flooring	-	-	-	-	30,000	-	-	-	-	-	-	30,000
Community Centre: Renovations	-	-	-	-	-	-	-	-	-	-	-	-
Courthouse: Stair Climber	18,000	-	-	-	-	-	-	-	-	-	18,000	-
Courthouse: Parging	-	-	-	35,000	-	-	-	-	-	-	-	35,000
Courthouse: Signage	-	-	-	10,000	-	-	-	-	-	-	-	10,000
Courthouse: Windows	-	-	-	-	-	-	-	200,000	-	-	200,000	-
Energy Audits/Build Designs/Lighting Replacements	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Fire Department: Auto Evacuation Equip	40,000	-	-	-	-	-	-	-	-	-	40,000	-
Fire Department: Structural Reinforcement	-	-	150,000	-	-	-	-	-	-	-	150,000	-
Fire Department: Architectural Review of Fire Hall	-	50,000	-	-	-	-	-	-	-	-	-	50,000
Leisure Services: Master Plan/Trails Plan/Land Use Plan	-	70,000	-	-	-	-	-	-	-	-	-	70,000
Library: Windows	-	-	-	-	-	-	100,000	-	-	-	100,000	-
Library: Fire Exit Stairs	-	15,000	-	-	-	-	-	-	-	-	-	15,000
Library: Foundation Repairs	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Max Tark: Playground	-	-	-	-	75,000	-	-	-	-	-	75,000	-
Public Works Yards: Complete Warehouse	22,490	-	-	-	-	-	-	-	-	-	22,490	-
Soccer Pitch	225,000	-	-	-	-	-	-	-	-	-	225,000	-
Splashpark	230,000	-	-	-	-	-	-	-	-	-	230,000	-
Tennis Court: Wind Stop and Patching	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Trail System: Construction/Rehabilitation	-	-	-	40,000	-	-	-	-	-	-	-	40,000
MOBILE/OFFICE EQUIPMENT												
Equipment Purchases/Lease Residual Pay-Outs	162,543	-	223,723	-	252,895	-	436,113	-	285,000	-	1,362,274	-
Equipment Purchases/Lease Residual Pay-Outs (Fire)	333,381	-	-	-	-	-	-	150,000	-	-	483,381	-
Computer Hardware	-	-	-	-	-	-	-	40,000	-	-	40,000	-
Computer Software	10,000	-	-	-	-	-	-	-	-	-	10,000	-
Phone System Replacement	-	-	20,000	-	-	-	-	-	-	-	20,000	-
Waste Rebuild	35,363	-	-	-	-	-	-	-	-	-	35,363	-
STORMWATER MANAGEMENT												
Railway Avenue - Phase 1 Construction	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000	-
Stormwater Master Plan	-	55,000	-	-	-	-	-	-	-	-	-	55,000
OTHER												
Development Cost Charge Bylaw - Major Update	-	90,000	-	-	-	-	-	-	-	-	-	90,000
Development Process Review	-	30,000	-	-	-	-	-	-	-	-	-	30,000
Downtown Trash/Recycling Bins & Cigarette Receptacles	-	15,000	-	-	-	-	-	-	-	-	-	15,000
Grant Locator Software - 5 Year Subscription	-	7,000	-	-	-	-	-	-	-	-	-	7,000
ICSP - Quick Start Project	-	50,000	-	-	-	-	-	-	-	-	-	50,000
ICSP Update	-	78,000	-	-	-	-	-	-	-	-	-	78,000
Inspection and Development Servicing Bylaw - Update	-	-	-	50,000	-	-	-	-	-	-	-	50,000
Wildfire Protection	-	15,000	-	-	-	-	-	-	-	-	-	15,000
Winter Decorations	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Zoning Bylaw - Update	-	-	-	50,000	-	-	-	-	-	-	-	50,000
TOTAL GENERAL FUND	2,711,787	810,688	1,533,723	770,000	412,895	30,000	854,113	-	775,000	-	6,297,528	1,110,880

Figure N-2: Financial Plan Deliberations 2011-2015, Presentation to Council dated March 21, 2011.

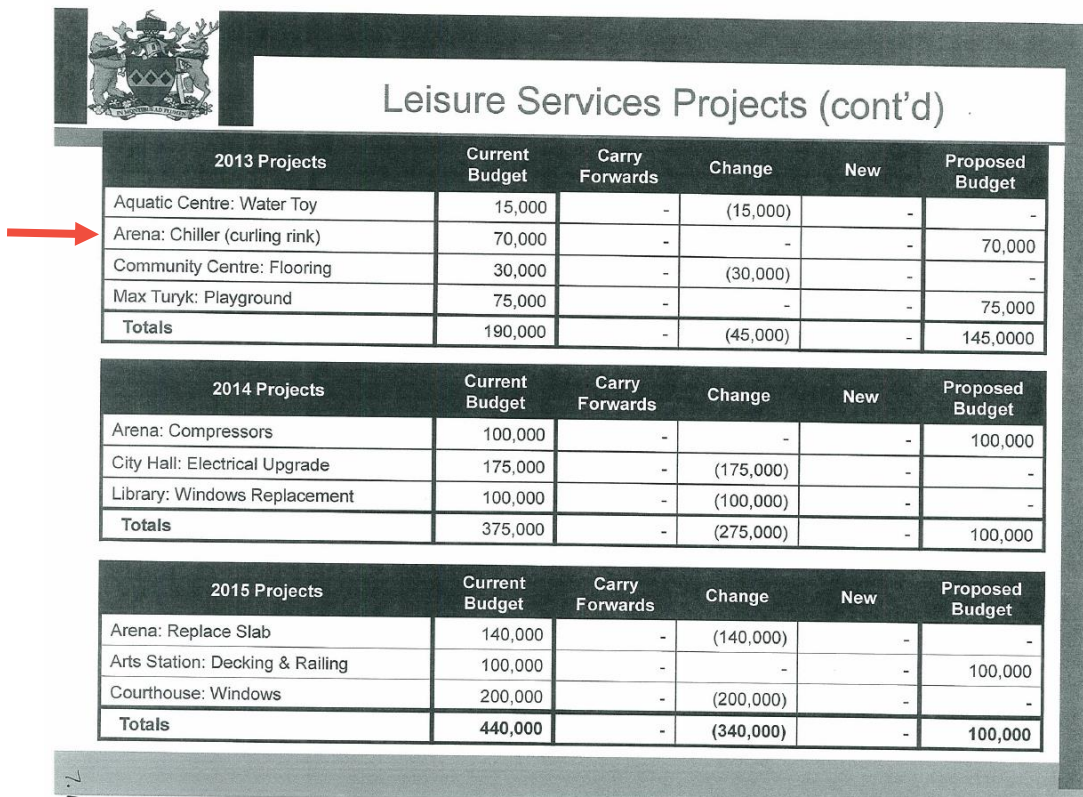
CAPITAL & NONRECURRING EXPENDITURES 2011 - 2015 GENERAL FUND	2011 BUDGET		2012 BUDGET		2013 BUDGET		2014 BUDGET
	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL
FACILITIES/PARKS/TRAILS							
Aquatic Centre: Water Toy	-	-	-	-	-	-	-
Arena: Chiller	-	-	-	-	15,000	-	-
Arena: Evaporation Condenser	-	-	-	-	70,000	-	-
Arena: Ice Plant Overhaul	120,000	-	-	-	-	-	51,000
Arena: Replace Slab	-	-	140,000	-	-	-	-
Arena: Compressors	-	-	-	-	-	-	100,000
Arena: Energy Efficiency Retrofit	-	-	1,000,000	-	-	-	-

Figure N-3: Detail from slide above. Chiller line item shown planned in 2011 to be replaced in 2013 as a future expense item. This item was confirmed to be the curling rink chiller and was budgeted for as part of the Arena expenditures.



2012 Projects	Current Budget	Carry Forwards	Change	New	Proposed Budget
Arena: Plant Overhaul	-	18,921	-	-	18,921
Arena: Evaporation Condenser	51,000	-	5,500	-	56,500
Arena: Energy Efficiency Retrofit	1,000,000	-	(1,000,000)	-	-
Arts Station: Balcony Replacement	10,000	-	-	-	10,000
City Hall: Flooring & Interior Painting	75,000	-	(75,000)	-	-
Courthouse: Parging	35,000	-	-	-	35,000
Courthouse: Signage	10,000	-	(10,000)	-	-
Facility Energy Efficiency Initiatives	-	141,068	-	-	141,068
Facility Review/Maintenance Plan	-	-	-	30,000	30,000
Fire Dept: Structural Upgrades	150,000	-	-	-	150,000
Leisure Services Master Plans	-	70,000	-	-	70,000
Library: Fire Exit Stairs	-	15,000	-	-	15,000
Library: Foundation Repairs	-	20,000	-	-	20,000
Soccer Pitch	-	225,000	350,938	-	575,938
Splashpark	-	220,306	50,000	-	270,306
Trails System: Construction/Rehab	40,000	-	-	-	40,000
Totals	1,371,000	710,295	(678,562)	30,000	1,432,733

Figure N-4: Financial Plan Deliberations – 2012-2016. Presentation to Council dated February 6, 2012 showing condenser replacement expense in 2012.




2013 Projects	Current Budget	Carry Forwards	Change	New	Proposed Budget
Aquatic Centre: Water Toy	15,000	-	(15,000)	-	-
Arena: Chiller (curling rink)	70,000	-	-	-	70,000
Community Centre: Flooring	30,000	-	(30,000)	-	-
Max Turyk: Playground	75,000	-	-	-	75,000
Totals	190,000	-	(45,000)	-	145,000

2014 Projects	Current Budget	Carry Forwards	Change	New	Proposed Budget
Arena: Compressors	100,000	-	-	-	100,000
City Hall: Electrical Upgrade	175,000	-	(175,000)	-	-
Library: Windows Replacement	100,000	-	(100,000)	-	-
Totals	375,000	-	(275,000)	-	100,000

2015 Projects	Current Budget	Carry Forwards	Change	New	Proposed Budget
Arena: Replace Slab	140,000	-	(140,000)	-	-
Arts Station: Decking & Railing	100,000	-	-	-	100,000
Courthouse: Windows	200,000	-	(200,000)	-	-
Totals	440,000	-	(340,000)	-	100,000

Figure N-5: Financial Plan Deliberations – 2012-2016. Presentation to Council dated February 6, 2012 showing chiller replacement as a future expense in 2013.




Recap of Feb 18, 2013 Meeting (cont'd)

Leisure Services

- Council Direction:
 - City Hall Accessibility
 - Staff to investigate options to address accessibility issues
 - Leblond Partnership to be contacted regarding quote to cost implementation of long term solution
 - Cost be brought back to Council for consideration of inclusion in 2013 – 2017 Financial Plan
 - Arena Compressor
 - Compressor overhaul in 2013 eliminated (\$14,010 budget)
 - Compressor replacement advanced from 2016 to 2013 (\$50,000 budget)
 - Service Level Enhancements
 - \$10,000 increase Beatification contract
 - \$ 5,000 bench/table replacement program
 - \$ 5,000 garbage can replacement program
 - \$ 5,000 tree replacement program
 - \$ 5,000 pruning program
 - \$ 5,000 weed management – contracted services
 - \$ 1,000 weed management – public awareness
 - \$ 3,000 fertilization program
 - \$ 5,000 turf vitality program
 - **\$44,000 Total approved annual operating expenditure increase**

Figure N-6: Slide from council meeting on March 4, 2013 showing content of deliberation on arena capital expenditures. Minutes from council meeting of Feb 3, 2013 indicate that items approved in the 2012-2016 Financial Plan were reviewed which included the curling rink chiller as a \$70,000 planned expenditure in 2013.



General Capital

GENERAL CAPITAL PROJECT DESCRIPTION	2013	2014	2015	2016	2017
Aquatic Centre: Water Toy, Fitness Equipment	15,000				
Arena: Chiller		70,000			
Arena: Brine Tank, Water Softener	26,540				
Arena: Compressors	50,000				
Arts Station: Decking and Railing			100,000		
Fire Department : Digital Radio Equipment				60,000	
Fire Department: Exhaust Evacuation System	50,000				
Max Turyk: Playground	75,000				
Max Turyk: Soccer Field Development	539,120				
Seniors Centre: Roof Replacement	50,000				
James White Park: Tennis Court Remediation	45,000				
Mobile Equip: Lease Residual Payouts, Purchases	267,895	408,113	285,000	225,000	260,000
Computer Hardware: Upgrade			40,000		
Computer Software: Financial	10,000				
Paperless Agenda	20,000				
Phone System Replacement	20,000				
Downtown Cameras	35,000				
TOTAL ANNUAL EXPENDITURE	1,203,555	478,113	425,000	285,000	260,000

Figure N-7: Slide from Public Consultation of 2013-2017 Financial Plan (April 15, 2013). Replacement of Curling Rink Chiller shown deferred to 2014.

FERNIE FACILITY MASTER PLAN – Remedial Work

FACILITY MASTER PLAN Consultant Recommendations

5 Year Remedial Works Plan (Facilities)	2014	2015	2016	2017	2018
B1 - Chamber /Visitor/Emerg Ops	\$ 13,000	\$ 12,000	\$ -	\$ 17,000	\$ 18,400
B2 - Senior Citizen Drop-in Centre	25,000			27,000	27,000
B3 - Fernie Heritage Library	18,000	18,000	135,000	48,400	
B4 - Fernie Arts Station	16,000	25,000		20,000	63,500
B5 - Fernie Memorial Arena	800,000	800,000	800,000	402,200	
B6 - Fernie Curling Club		150,000		112,905	
B7 - Max Turyk Community Centre	7,400		800,000	200,000	220,000
B9 - Fernie Centennial Community Ctr	300,000	15,000		500,000	750,000
B10 - Fernie City Hall	75,000	23,636	75,000		
B11 - Fernie Fire and Rescue Hall	500,000			38,800	
B12 - Fernie Courthouse		150,000	23,300		
B13 - Public Works Office	7,500				
B15 - Public Works Quonset		115,139			
B20 - Prentice Park Pavilion				43,038	43,038
B21 - Prentice Park Washroom	32,862				
	\$ 1,794,762	\$ 1,308,775	\$ 1,746,205	\$ 1,294,438	\$ 1,121,938
All Other Remedial Works	\$ 39,151	\$ 39,151	\$ 39,151	\$ 126,428	\$ 113,709
Totals	\$ 1,833,913	\$ 1,347,926	\$ 1,785,356	\$ 1,420,866	\$ 1,235,647

Master Plan proposes capital expenditures required for remedial works coupled with a preventive maintenance program over 20 years. Recommended remedial works plan totals \$7.5M over 5 years. The overall replacement value of Civic Facilities is 80.3M in 2013 dollars (+/- 20%). \$'s will be included in the 5 year Capital Plan upon implementation of the Facilities Master Plan.

4/4/2014 5

Figure N-8: Presentation to Council – 7 April 2014 – 2014 Budget and Capital Spending Deliberations and Facilities Master Plan discussion.

FERNIE FACILITY MASTER PLAN – Remedial Work

Description	Remarks	Building Condition /Status
Fernie Memorial Arena	Priority: Priority: fire ratings, handrails and guardrails, millwork , disabled washrooms, sprinklering, potential structural upgrading required as per structural review prepared by Armstrong Engineering in 1998.	Marginal
Max Turyk Community Center	Priority: handrails; Recommended: New exterior windows, roofing and drains, flooring, ceilings.	Marginal /High Importance
Centennial Community Center / Emergency Reception Centre	Priority: Reinforce roof joists, exterior doors and hardware, accessible washrooms; Recommended: exterior wall insulation and cladding, new insulated roof, flooring.	Poor /High Importance
Fire and Rescue Hall	Priority: Priority: Fire separations and stairs, sprinklering, exterior roll-up doors, exterior fire exit, interior doors, female sleeping room and shower, lighting, building systems. Structural upgrading study recommended, NIC. Recommended: exterior insulation, exterior windows.	Critical

City of Fernie Facilities Masterplan **B+H**

Figure N-9: Presentation to Council – 3 February 2014 – 2014 Budget and Capital Spending Deliberations. Facilities Master Plan showing recommended priorities for Arena capital spending.

General Capital & Non-Recurring

Leisure Services

	Approved Bylaw 2184	2014	2015	2016	2017	2018
FACILITIES / PARKS / TRAILS						
Priority Projects						
Community Centre Table and Chair Replacement		\$ 54,000	\$ -	\$ -	\$ -	\$ -
Rotary Park Irrigation		50,000	-	-	-	-
Parks and Landscape Steamer		30,000	-	-	-	-
Aquatic Centre Main Pool Pump		20,000	-	-	-	-
Courthouse Parging (Phase Two)	√	20,000	-	-	-	-
Arts Station Fire Suppression System		15,000	-	-	-	-
City Hall: Investigate Accessibility Options	√	15,000	-	-	-	-
Leisure Services Office Relocation		10,500	-	-	-	-
Community Centre Power Scrubber		10,000	-	-	-	-
Senior Centre Front Step and Sidewalk		10,000	-	-	-	-
Aquatic Centre Pool Chemical Pump Replacement		7,400	-	-	-	-
Sportfield Maintenance Equipment		7,000	-	-	-	-
Aquatic Centre Panic Hardware for Interior Doors		5,000	-	-	-	-
Building Maintenance Indoor Storage Container		5,000	-	-	-	-
Veteran's Cemetery Gate		?	-	-	-	-
Annual service disruptions above normal wear and tear		75,000	-	-	-	-
TOTAL LEISURE SERVICES		\$ 333,900	\$ -	\$ -	\$ -	\$ -

* Non-priority and 2015-18 capital projects to be evaluated against Facility Master Plan recommendations.

General and Non-Recurring Capital Projects are one-time capital expenditures.

Figure N-10: Presentation to Council – 3 February 2014 – 2014 Budget and Capital Spending

4. Upgrade and maintain aging infrastructure and facilities.

4.1 Upgrade and maintain aging infrastructure and facilities.			
4.1.1 Arts Station maintenance. <i>Maintenance expenditures to sustain facility at a level sufficient to support the existing service levels by replacing the decking and railing.</i>	Department	Leisure Services	
	Target	2015 (Fall) Q3	
	Measure	Complete construction	
	Status	Not Yet Initiated	
4.1.2 Courthouse maintenance. <i>Maintenance expenditures (paring the exterior walls) to protect the facility and ensure the long-term sustainability of this significant historical asset.</i>	Department	Leisure Services	
	Target	2014 (Fall) Q3	
	Measure	Implement Facility Master Plan recommendations	
	Status	Not Yet Initiated	
4.1.3 Fire Hall planning and maintenance. <i>Continue to investigate construction of a new Fire Hall to address current and future community needs while concentrating on projects that will assist in satisfying the Fire Department's current operational requirements. Current projects include:</i>	Department	Fire & Emergency Services	
	Target	Various (2014 to 2018)	
	Measure	Purchase and install equipment	
	Status	Ongoing	
		<ul style="list-style-type: none"> ▪ Digital radio equipment ▪ Fire Station Office Renovation (new flooring, windows, steel cladding etc.) 	
4.1.4 Memorial Arena enhancements. <i>Infrastructure improvements to sustain facility at a level sufficient to support the existing service levels through equipment upgrade and replacement.</i>	Department	Leisure Services	
	Target	Various (2014 to 2018)	
	Measure	Install equipment	
	Status	Ongoing	
		<ul style="list-style-type: none"> ▪ Dual water softener ▪ Brine pump ▪ Chiller replacement 	

Figure N-11: 2014-2018 Corporate Strategic Plan portion of page 17 of the showing the chiller replacement as a goal associated item for the 5-year period.

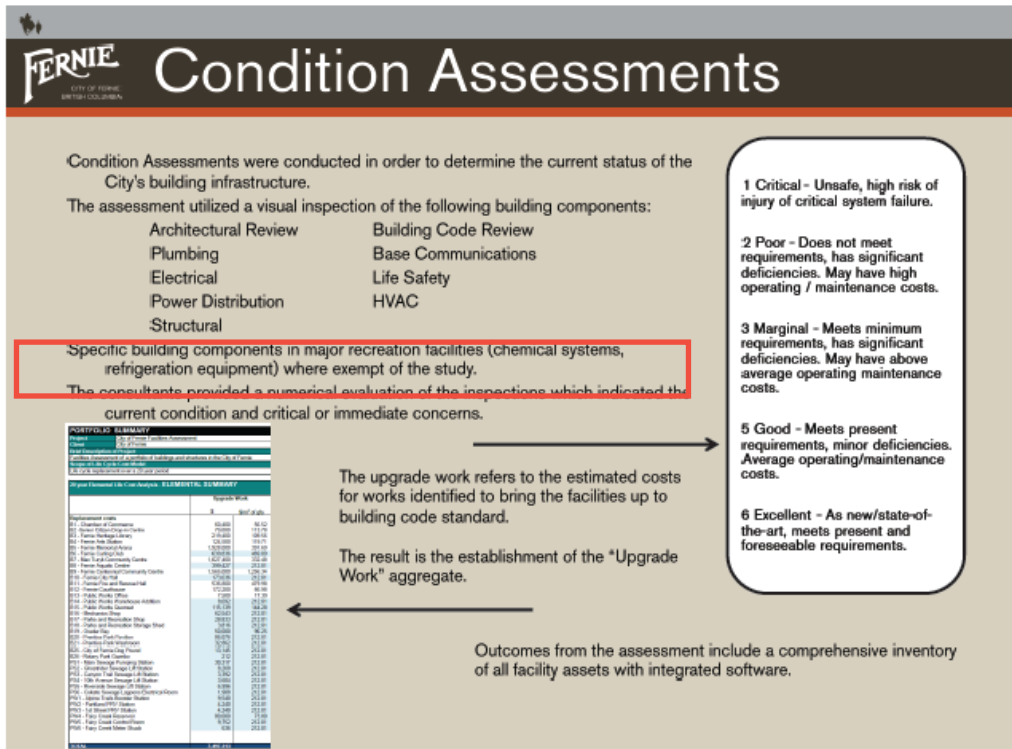


Figure N-12: Presentation to Council on 8 December 2014 – Supporting Documentation for 2015-2019 Financial Plan Deliberations. Facilities Master Plan condition assessments identified at end of 2014 to have omitted arena refrigeration equipment.

Leisure Services		
01-2-2718-133	Energy Audits/Build Designs/Lighting Replacements	\$ 95,100 Gas Tax Funded
01-2-2718-133	Recreation Facility Study - Plan Development	75,000 Recreation Facility/Accumulated Surplus
01-2-2718-133	Courthouse Facility Signage	17,000 RMI
01-2-2718-133	Arena Board Retrofit	15,000 CWFD Accumulated Surplus
01-2-2718-133	Senior Centre	2,375 Recreation Facility

Figure N-13: 2015-2019 Capital Budget Request by Facility presented on January 19, 2015. Planned non-recurring expenses for the arena included the penalty board retrofit.

FACILITY	PROJECT	BUDGET		
		Proposed	Grant Fund	Deferred
Aquatic Centre	Steam Room Retro			\$45,000
Aquatic Centre	Architectural Design Chemical Building/Storage Room			\$10,000
Aquatic Centre	Tile Re Grout All Areas			50,000
Arena	Accessibility Lift	\$67,000	\$50,000	
Arts Station	Deck Replacement	\$100,000		

Figure N-14: 2015-2019 Capital Budget Request by Facility presented on January 19, 2015. Arena expenses did not identify chiller replacement.

2016 DEPARTMENTAL OBJECTIVES


Goal #3 Increase corporate and public safety.			
Objective..... Increase corporate and public safety.	Strategy	Senior's Drop In Centre upgrade exit signs.	
	Measure	Upgraded signs installed.	
Goal #4 Upgrade and maintain aging infrastructure and facilities.			
Objective..... Upgrade and maintain aging infrastructure and facilities.	Strategy	Arts Station maintenance deck and railing.	
	Measure	Implement Facility Master Plan recommendations.	
	Strategy	Courthouse maintenance (exterior parking)	
	Measure	Implement Facility Master Plan recommendations.	
	Strategy	Memorial Arena enhancements (equipment upgrade – dual water softner, chiller replacement).	
	Measure	Equipment installed. 	

Figure N-15: 2016 Business Plan and 2016-2020 Proposed Financial Plan – Excerpt from Page 46 presented to council on December 15, 2015.

2016-2020 LEISURE SERVICES DRAFT CAPITAL PLAN

Leisure, Rec, Parks and Facilities Capital	2016 BUDGET	2017 BUDGET	2018 BUDGET
Aquatic Centre	\$ 160,000	\$ 135,000	\$ 70,000
Arena	10,800	202,000	-

Figure N-16: 2016 Business Plan and 2016-2020 Proposed Financial Plan – Excerpt from Page 48 presented to council on December 15, 2015.

Leisure, Rec, Parks and Facilities		2016 BUDGET
PROJECT		
Aquatic Centre	Roof Repair	130,000
Aquatic Centre	Pool Floatation Equipment	15,000
Arena	Rebuild Compressor	10,800

Figure N-17: 2016 Business Plan and 2016-2020 Proposed Financial Plan – Excerpt from Page 49 presented to council on December 15, 2015. Chiller replacement not identified as 2016 project.

FACILITY	PROJECT	2014 Carry Forward	2015	2016	2017	2018
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Arena	Accessibility Lift - Lloyd is this moving ahead or not		117,000			
Arena	FMP					
Arena	Melt Pit Retrofit					
Arena	FMP - Chiller Replacement				60,000	
Arena	E Water System					
Arena	Board Retrofit	\$ 15,000	15,000			
Arena	Roof Repair - Waiting on Quote				142,000	
Arena	Rebuild 2 Compressors and replace Motor		84,263	84,500		
Arena	De Humidifier					50,000
TOTAL	Arena	\$ 15,000	\$ 216,263	\$ 84,500	\$ 202,000	\$ 50,000
Curling Club	Chiller Replacement				50,000	
Curling Club	Roof Repair - Waiting on Quote				300,000	
TOTAL	Curling Club	\$ -	\$ -	\$ -	\$ 350,000	\$ -

Figure N-18: Excerpt from spreadsheet titled Leisure Services Capital Budget Information 2017-2021. The curling chiller replacement is identified as a 2017 expense/activity.