YEAR IN REVIEW
2020 - 2021

$2.45M Operating Budget
6% Development
4% Administrative
90% Programming

RESOURCE SERVICES

Rainbow Room
Providing Today to Thrive Tomorrow

- Over $350,000 worth of necessity items provided to over 10,000 children in Central Texas
- Provided rent and utilities support and grocery gift cards to over 150 families

Holiday Wishes
Turning Wishes into Smiles

- Provided gift wishes to over 7,000 children in 23 counties in Central Texas
- $750,000 in gift donation from the Central Texas community

SUPPORT SERVICES

YES Mentoring
Whatever it Takes

- 645 Engagement activities with YES youth
- 45 new Mentor/youth matches

Kids in a New Groove
Mentoring has a Melody

- Provided 345 Hours of Music Lessons
- 30 Student/mentor matches since PFC take over in January

Heart Gallery
One Photo can Change a Life

- Featured 98 children in our Heart Gallery
- 37 in Forever Families segments
- 23 children removed due to adoption placement

Foster Community

Lead collaborations with 31 partner organizations

Over 1,500 people attended Foster and Adopt Information Sessions in Central Texas