Year End Review 2021-2022

**Programs** 89%

**Development** 6%

**Administrative** 5%

**Operating Budget** 2.5 M

**Foster Community**
- Lead collaborations with 36 partner organizations

**RESOURCE SERVICES**

**Rainbow Room**
*Providing Today to Thrive Tomorrow*
- Over $340k
- Essential items provided to 6,500 children
- 161 families received rent and utility assistance
- Provided grocery gift cards 385 families

**Holiday Wishes**
*Turning Wishes Into Smiles*
- Provided gift wishes to over 6,900 in 20 counties
- $735k in gift donations from the Central Texas community

**SUPPORT SERVICES**

**YES Mentoring**
*Whatever it Takes*
- 4,368 engagement activities with YES youth
- 23 new mentor matches

**Kids in a New Groove**
*Mentoring has a Melody*
- Provided 2,592 hours of music lessons
- 25 new student/mentor matches

**Heart Gallery**
*One Photo can Change a Life*
- Featured 115 and 41 in forever families segments
- 28 children removed due to adoption placement

**Foster Community**
- 22 Foster and Adopt info sessions